

ANNEX B

WEST VISAYAS STATE UNIVERSITY-MAIN CAMPUS PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 31, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
COMPLETED PROCUREMENT ACTIVITIES																													
5020301002	Procurement of Office Supplies and Materials (IT Supplies and Consumables) - Re-bidding	Various Offices	Yes	Public Bidding	N/A	19-Jan-2021	27-Jan-2021	8-Feb-2021	8-Feb-2021	9-Feb-2021	8-Mar-2021	9-Mar-21	8-Apr-21	19-Apr-21	5-Jul-21	5-Jul-21	GAA 2021	1,087,651.60	1,087,651.60		1,082,590.00	1,082,590.00		COA, NGO and PCCI	19-Jan-2021	19-Jan-2021	19-Jan-2021	19-Jan-2021	19-Jan-2021
5060405003	Procurement of Various IT and Related Equipment	Various Offices	No	Public Bidding	24-Feb-2021	4-Mar-2021	12-Mar-2021	24-Mar-2021	24-Mar-2021	25-Mar-2021	8-Jun-2021	11-Jun-21	16-Jul-21	19-Jul-21	29-Sep-21	29-Sep-21	Special Trust Fund 2021	2,154,000.00	2,154,000.00		217,125.00		217,125.00	COA, NGO and PCCI	4-Mar-2021	4-Mar-2021	4-Mar-2021	4-Mar-2021	4-Mar-2021
5060405011	Procurement of Stationary Dental Unit with Prosthodontics, with Heavy Duty Compressor	College of Dentistry	No	Negotiated Procurement under Section 53.1 (Two Failed Biddings)	N/A	29-Apr-2021	N/A	10-May-2021	10-May-2021	11-May-2021	14-May-2021	18-May-2021	3-Jun-2021	7-Jun-2021	29-Jul-2021	25-Oct-2021	Custodial Fund 2021	1,000,000.00	1,000,000.00		940,000.00		940,000.00	COA, NGO and PCCI	N/A	30-Apr-2021	30-Apr-2021	30-Apr-2021	30-Apr-2021
5060405011	Procurement of Various Dental Equipment	College of Dentistry	No	Public Bidding	30-Mar-2021	7-Apr-2021	15-Apr-2021	27-Apr-2021	27-Apr-2021	28-Apr-2021	5-May-2021	18-May-2021	31-May-2021	4-Jun-2021	20-Sep-2021	20-Sep-2021	Custodial Fund 2021	8,497,000.00	8,497,000.00		4,638,398.00		4,638,398.00	COA, NGO and PCCI	N/A	7-Apr-2021	7-Apr-2021	7-Apr-2021	7-Apr-2021
5060405003	Procurement of MIS Server and External Battery Bank for Server UPS	MIS	No	Public Bidding	21-Apr-2021	27-Apr-2021	4-May-2021	17-May-2021	17-May-2021	19-May-2021	26-May-2021	31-May-2021	24-Jun-2021	28-Jun-2021	7-Oct-2021	22-Nov-2021	Special Trust Fund 2021	1,320,000.00	1,320,000.00		1,300,000.00		1,300,000.00	COA, NGO and PCCI	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021
5060407001	Procurement of Various Furniture and Fixtures	Various Offices	No	Public Bidding	21-Apr-2021	3-May-2021	10-May-2021	24-May-2021	24-May-2021	25-May-2021	2-Jun-2021	14-Jun-2021	30-Jun-2021	3-Jul-2021	17-Aug-2021	18-Aug-2021	Special Trust Fund 2021	1,131,610.00	1,131,610.00		383,721.00		383,721.00	COA, NGO and PCCI	5-May-2021	5-May-2021	5-May-2021	5-May-2021	5-May-2021
5020301002	Procurement of Various Electrical, IT, Janitorial and Office Supplies	Various Offices	No	Public Bidding	21-Apr-2021	3-May-2021	10-May-2021	24-May-2021	24-May-2021	25-May-2021	2-Jun-2021	10-Jun-2021	16-Jul-2021	19-Jul-2021	7-Dec-2021	7-Dec-2021	Special Trust Fund 2021 and GAA 2021	2,908,320.43	2,908,320.43		1,035,570.00		1,035,570.00	COA, NGO and PCCI	5-May-2021	5-May-2021	5-May-2021	5-May-2021	5-May-2021
5060405011	Procurement of Various Dental Equipment (Re-bidding)	College of Dentistry	No	Public Bidding	21-May-2021	25-May-2021	4-Jun-2021	17-Jun-2021	17-Jun-2021	18-Jun-2021	25-Jun-2021	8/29/2021 - NCDS	15-Jul-2021	19-Jul-2021	2-Nov-2021	8-Nov-2021	Custodial Fund 2021	3,813,110.00	3,813,110.00		613,000.00		613,000.00	COA, NGO and PCCI	N/A	7-Apr-2021	7-Apr-2021	7-Apr-2021	7-Apr-2021
												8/29/2021 - Oris Oral Implant Solutions	28-Jul-2021	31-Jul-2021	10-Sep-2021	22-Sep-2021					300,000.00		300,000.00						
												7/13/2021 - DSC, Inc.	28-Jul-2021	2-Aug-2021	20-Oct-2021	29-Oct-2021					2,380,000.00		2,380,000.00						
5020322002	Procurement of Various Medical Library Books (Re-bidding)	COM-Library	No	Public Bidding	8-Jun-2021	14-Jun-2021	22-Jun-2021	6-Jul-2021	6-Jul-2021	7-Jul-2021	14-Jul-2021	15-Jul-2021	2-Aug-2021	5-Aug-2021	1-Oct-2021	4-Oct-2021	Special Trust Fund 2021	700,000.00	700,000.00		235,000.00		235,000.00	COA, NGO and PCCI	14-Jun-2021	14-Jun-2021	14-Jun-2021	14-Jun-2021	14-Jun-2021
5060408001	Procurement of Motor Vehicle (Passenger Van)	WVSU Main	No	Public Bidding	28-Jul-2021	2-Aug-2021	10-Aug-2021	23-Aug-2021	23-Aug-2021	24-Aug-2021	31-Aug-2021	6-Sep-2021	16-Sep-2021	23-Sep-2021	29-Sep-2021	29-Sep-2021	Special Trust Fund 2021	2,000,000.00	2,000,000.00		1,650,000.00		1,650,000.00	COA, NGO and PCCI	2-Aug-2021	2-Aug-2021	2-Aug-2021	2-Aug-2021	2-Aug-2021
5029907099	Procurement of Various Online Subscriptions	COM-Library	No	Public Bidding	28-Jul-2021	5-Aug-2021	13-Aug-2021	26-Aug-2021	26-Aug-2021	27-Aug-2021	3-Sep-2021	9/9/2021 - Ebsco	29-Sep-2021	7-Oct-2021	1-Nov-2021	10-Dec-2021	Special Trust Fund 2021	1,500,000.00	1,500,000.00		457,075.47		457,075.47	COA, NGO and PCCI	5-Aug-2021	5-Aug-2021	5-Aug-2021	5-Aug-2021	5-Aug-2021
												9/10/21 - Megatexte Phil., Inc.	29-Sep-2021	2-Oct-2021	12-Oct-2021	10-Dec-2021					856,709.00		856,709.00						
Total Alloted Budget of Procurement Activities																	26,111,692.03	6,195,972.03	19,915,720.00										
Total Contract Price of Procurement Activities Conducted																				16,089,186.47	3,066,944.47	12,422,242.00							
Total Savings (Total Alloted Budget - Total Contract Price)																				10,022,505.56									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
ON-GOING PROCUREMENT ACTIVITIES																														
5060404002	Construction of WWSU Gymnasium - Phase I	CPPPO/ Main Campus	No	Public Bidding	14-Jan-2021	19-Jan-2021	27-Jan-2021	8-Feb-2021	8-Feb-2021	17-Feb-2021	3/15/21 - Section 35.1 c	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	50,000,000.00		50,000,000.00	0.00		0.00	COA, NGO and PCAI	N/A	19-Jan-2021	19-Jan-2021	19-Jan-2021	19-Jan-2021	
5060404002	Construction of WWSU Gymnasium - Phase I	CPPPO/ Main Campus	No	Negotiated Procurement under Section 53.1 (Two Failed Biddings)	19-Mar-2021	25-Mar-2021	N/A	7-Apr-2021	7-Apr-2021	8-Apr-2021	12-Apr-2021	2-May-21	21-Jun-21	22-Jun-21	on-going	on-going	Special Trust Fund 2021	50,000,000.00		50,000,000.00	48,985,573.39		48,985,573.39	COA, NGO and PCAI	N/A	26-Mar-2021	26-Mar-2021	26-Mar-2021	26-Mar-2021	
5060404002	Construction of Academic Building II (College of Dental Medicine)	College of Dentistry	Yes	Public Bidding	20-Jan-2021	22-Jan-2021	1-Feb-2021	15-Feb-2021	15-Feb-2021	16-Feb-2021	3/24/21 - Section 35.1 c	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	52,534,000.00		52,534,000.00	0.00		0.00	COA, NGO and PCAI	N/A	22-Jan-2021	22-Jan-2021	22-Jan-2021	22-Jan-2021	
5060404002	Construction of Academic Building II (College of Dental Medicine)	College of Dentistry	Yes	Negotiated Procurement under Section 53.1 (Two Failed Biddings)	31-Mar-2021	9-Apr-2021	N/A	19-Apr-2021	19-Apr-2021	20-Apr-2021	22-Apr-2021	12-May-21	16-Jun-21	21-Jun-21	on-going	on-going	GAA 2021	52,534,000.00		52,534,000.00	50,925,688.45		50,925,688.45	COA, NGO and PCAI	N/A	12-Apr-2021	12-Apr-2021	12-Apr-2021	12-Apr-2021	
5021103002	Procurement of Consultancy Services for the WWSU Land Use Development Plan (LUDIP) Preparation	UPDO	No	Public Bidding	24-Feb-2021	4-Mar-2021	Cancelled under Section 41. Reservation Clause	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	4,009,774.00		4,009,774.00	0.00		0.00	COA, NGO and COFILCO	4-Mar-2021	4-Mar-2021	4-Mar-2021	4-Mar-2021	4-Mar-2021	
5060405003	Procurement of Various IT and Related Equipment	Various Offices	No	Public Bidding	24-Feb-2021	4-Mar-2021	12-Mar-2021	24-Mar-2021	24-Mar-2021	25-Mar-2021	8-Jun-2021	11-Jun-21	30-Jun-21	3-Jul-21	on-going	on-going	Special Trust Fund 2021	2,154,000.00		2,154,000.00	61,590.00		61,590.00	COA, NGO and PCCI	4-Mar-2021	4-Mar-2021	4-Mar-2021	4-Mar-2021	4-Mar-2021	
5021103002	Procurement of Consultancy Services for the WWSU Land Use Development Plan (LUDIP) Preparation	UPDO	No	Public Bidding	12-Mar-2021	12-Mar-2021	1st Failure of Bidding under Section 35.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	4,009,774.00	4,009,774.00			0.00	0.00	COA, NGO and COFILCO	12-Mar-2021	12-Mar-2021	12-Mar-2021	12-Mar-2021	12-Mar-2021	
5060405003	Procurement of MIS Server and External Battery Bank for Server UPS	MIS	No	Public Bidding	15-Mar-2021	16-Mar-2021	25-Mar-2021	6-Apr-2021	6-Apr-2021	8-Apr-2021	4/14/2021 - 1st Failure of Bidding under Section 35.1 c	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	1,320,000.00		1,320,000.00	0.00		0.00	COA, NGO and PCCI	16-Mar-2021	16-Mar-2021	16-Mar-2021	16-Mar-2021	16-Mar-2021	
5060405011	Procurement of Stationery Dental Unit with Prosthodontics, with Heavy Duty Compressor	College of Dentistry	No	Public Bidding	N/A	24-Mar-2021	5-Apr-2021	19-Apr-2021	1st Failure of Bidding under Section 35.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Custodial Fund 2021	1,000,000.00		1,000,000.00	0.00		0.00	COA, NGO and PCCI	N/A	24-Mar-2021	24-Mar-2021	24-Mar-2021	24-Mar-2021	
5021103002	Procurement of Consultancy Services for the WWSU Land Use Development Plan (LUDIP) Preparation	UPDO	No	Public Bidding	31-Mar-2021	7-Apr-2021	21-Apr-2021	3-May-2021	3-May-2021	4-May-2021	12-May-2021	17-May-2021	21-Jun-2021	25-Jun-2021	on-going	on-going	Special Trust Fund 2021	4,009,774.00	4,009,774.00			4,009,000.00	4,009,000.00	COA, NGO and COFILCO	7-Apr-2021	7-Apr-2021	7-Apr-2021	7-Apr-2021	7-Apr-2021	
5060405011	Procurement of Various Anatomical Models and Laboratory Equipment	COM	No	Public Bidding	21-Apr-2021	28-Apr-2021	6-May-2021	No bids received	No bids received	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	2,759,000.00		2,759,000.00	0.00		0.00	COA, NGO and PCCI	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021	

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Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conferences	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
5020322002	Procurement of Various Medical Library Books	COM-Library	No	Public Bidding	21-Apr-2021	28-Apr-2021	6-May-2021	18-May-2021	18-May-2021	Non-responsive	N/A	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	700,000.00	700,000.00		0.00	0.00		COA, NGO and PCCI	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021	
5060404002	Replacement of Gutters at Roxas Hall Building	COM	No	Public Bidding	N/A	17-May-2021	25-May-2021	7-Jun-2021	7-Jun-2021	8-Jun-2021	14-Jun-2021	16-Jun-2021	5-Jul-2021	9-Jul-2021	on-going	on-going	Special Trust Fund 2021	504,000.00		504,000.00	444,334.80		444,334.80	NGO, COA and PCAI	18-May-2021	18-May-2021	18-May-2021	18-May-2021	18-May-2021	
5029607001	Procurement of Learning Management System (LMS)	CICT/VPAA	No	Public Bidding	9-Jun-2021	10-Jun-2021	16-Jun-2021	30-Jun-2021	30-Jun-2021	13-Jul-2021	27-Jul-2021	27-Jul-2021	20-Sep-2021	23-Sep-2021	on-going	on-going	Special Trust Fund 2021	4,595,616.00	4,595,616.00		3,711,259.00	3,711,259.00		COA, NGO and PCCI	10-Jun-2021	10-Jun-2021	10-Jun-2021	10-Jun-2021	10-Jun-2021	
5060407001	Procurement of Various Furniture and Fixtures	Various Offices	No	Public Bidding	21-Apr-2021	3-May-2021	10-May-2021	24-May-2021	24-May-2021	25-May-2021	2-Jun-2021	10-Jun-2021	29-Jun-2021	3-Jul-2021	on-going	on-going	Special Trust Fund 2021	1,131,610.00	1,131,610.00		491,689.75	491,689.75								
5060405011	Procurement of Various Anatomical Models and Laboratory Equipment	COM	No	Public Bidding	28-Jul-2021	2-Aug-2021	10-Aug-2021	23-Aug-2021	23-Aug-2021	24-Aug-2021	31-Aug-2021	3-Sep-2021	20-Sep-2021	23-Sep-2021	on-going	on-going	Special Trust Fund 2021	7,160,000.00		7,160,000.00	4,628,500.00		4,628,500.00	COA, NGO and PCCI	2-Aug-2021	2-Aug-2021	2-Aug-2021	2-Aug-2021	2-Aug-2021	
5060407001	Procurement of Workstation Partition Panel System and Various Furniture and Fixtures	MIS and Cashier	No	Public Bidding	28-Jul-2021	5-Aug-2021	13-Aug-2021	26-Aug-2021	26-Aug-2021	27-Aug-2021	9/3/2021 and 9/23/21	9/9/21 and 9/28/21	9/23/21 and 10/05/21	9/27/21 and 10/09/21	on-going	on-going	Special Trust Fund 2021	1,747,600.00	1,747,600.00		1,359,462.61	1,359,462.61		COA, NGO and PCCI	5-Aug-2021	5-Aug-2021	5-Aug-2021	5-Aug-2021	5-Aug-2021	
5060404002	Construction of Generator Power House	COM	No	Public Bidding	28-Jul-2021	5-Aug-2021	13-Aug-2021	26-Aug-2021	26-Aug-2021	27-Aug-2021	3-Sep-2021	9-Sep-2021	22-Sep-2021	27-Sep-2021	on-going	on-going	Special Trust Fund 2021	530,000.00		530,000.00	468,886.88		468,886.88	COA, NGO and PCAI	5-Aug-2021	5-Aug-2021	5-Aug-2021	5-Aug-2021	5-Aug-2021	
5060405002	Procurement of Generator Set with Manual Transfer Switch (ATS), Power Cables and Connectors including Installation and Commissioning	COM	No	Public Bidding	28-Jul-2021	28-Sep-2021	7-Oct-2021	20-Oct-2021	20-Oct-2021	21-Oct-2021	27-Oct-2021	28-Oct-2021	19-Nov-2021	22-Nov-2021	on-going	on-going	Special Trust Fund 2021	2,700,000.00		2,700,000.00	2,597,000.00		2,597,000.00	COA, NGO and PCCI	28-Sep-2021	28-Sep-2021	28-Sep-2021	28-Sep-2021	28-Sep-2021	
5060407001	Procurement of Various Furniture and Fixtures	Various Offices	No	Public Bidding	6-Oct-2021	8-Oct-2021	15-Oct-2021	28-Oct-2021	28-Oct-2021	29-Oct-2021	5-Nov-2021	11/9/2021 - Progress Home & Office Furnishings	28-Nov-2021	2-Dec-2021	on-going	on-going	Special Trust Fund 2021	860,900.00	860,900.00		294,082.80	294,082.80		COA, NGO and PCCI	8-Oct-2021	8-Oct-2021	8-Oct-2021	8-Oct-2021	8-Oct-2021	
												11/9/2021 - Solidgold Multi Resources Corp	25-Nov-2021	2-Dec-2021	on-going	on-going	Special Trust Fund 2021				313,900.00	313,900.00								
5060405011	Procurement of Various Supplies and Equipment for Biotech Research & Learning Center	Biotech Lab	No	Public Bidding	6-Oct-2021	8-Oct-2021	15-Oct-2021	28-Oct-2021	28-Oct-2021	29-Oct-2021	5-Nov-2021	11/9/2021 - Theo-Pam Trading	26-Nov-2021	2-Dec-2021	on-going	on-going	Special Trust Fund 2021	1,722,275.00		1,722,275.00	209,844.00		209,844.00	COA, NGO and PCCI	8-Oct-2021	8-Oct-2021	8-Oct-2021	8-Oct-2021	8-Oct-2021	
												11/9/2021 - Noveadab Ala Corp.	24-Nov-2021	29-Nov-2021	on-going	on-going					357,425.50		357,425.50							
												11/9/2021 - ITS Science Phils., Inc.	25-Nov-2021	29-Nov-2021	on-going	on-going					875,000.00		875,000.00							
5060405011	Procurement of Various Laboratory and Medical Equipment	COM and Central Lab	No	Public Bidding	6-Oct-2021	11-Oct-2021	19-Oct-2021	2-Nov-2021	2-Nov-2021	4-Nov-2021	12-Nov-2021	11/16/21 - Zammeds Medical System Inc.	1-Dec-2021	4-Dec-2021	on-going	on-going	Special Trust Fund 2021				2,160,000.00		2,160,000.00	COA, NGO and PCCI	12-Oct-2021	12-Oct-2021	12-Oct-2021	12-Oct-2021	12-Oct-2021	
												11/16/21 - Labtraders, Inc.	2-Dec-2021	6-Dec-2021	on-going	on-going		3,909,400.00	3,909,400.00		490,750.00		490,750.00							
5060404002	Various Civil Works	WVSU Main/ Admin	No	Public Bidding	6-Oct-2021	11-Oct-2021	19-Oct-2021	2-Nov-2021	2-Nov-2021	4-Nov-2021	12-Nov-2021	11/18/21 - 3rd Dragon Builders Innovation	29-Nov-2021	4-Dec-2021	on-going	on-going	Special Trust Fund 2021	4,450,000.00		4,450,000.00	3,646,182.88		3,646,182.88	COA, NGO and PCAI	12-Oct-2021	12-Oct-2021	12-Oct-2021	12-Oct-2021	12-Oct-2021	

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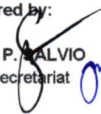
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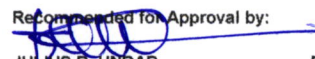
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual								
													11/16/21 - Urbancon Builders & Supply	29-Nov-2021	6-Dec-2021	on-going	on-going				3,262,000.00		3,262,000.00	2,528,886.45		2,528,886.45												
5021203000	Procurement of Security Services (Consisting of Fifteen (15) Security Guards) for WVSU - Main Campus	Security Unit	Yes	Public Bidding	25-Oct-2021	27-Oct-2021	5-Nov-2021	17-Nov-2021	17-Nov-2021	19-Nov-2021	26-Nov-2021		1-Jan-2022	1-Jan-2022	1-Jan-2022			GAA 2022	2,524,633.20	2,524,633.20		2,524,303.80	2,524,303.80			COA, NGO and PCCI	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021							
5021203000	Procurement of Janitorial Services (Consisting of Eighteen (18) Utility Workers) for WVSU - Main Campus	GSO	Yes	Public Bidding	25-Oct-2021	27-Oct-2021	5-Nov-2021	17-Nov-2021	17-Nov-2021	19-Nov-2021	26-Nov-2021		1-Jan-2022	1-Jan-2022	1-Jan-2022			GAA 2022	2,517,773.76	2,517,773.76		2,517,454.08	2,517,454.08			COA, NGO and PCCI	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021							
5060404002	Rehabilitation of Road and Drainage	CPPO/ Main Campus	No	Public Bidding	25-Oct-2021	28-Oct-2021	5-Nov-2021	18-Nov-2021	18-Nov-2021	19-Nov-2021	26-Nov-2021		29-Nov-2021	13-Dec-2021	17-Dec-2021	on-going	on-going	Special Trust Fund 2021	4,500,000.00		4,500,000.00	4,069,501.01		4,069,501.01	COA, NGO and PCAI	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021								
5060405003	Procurement of Radio Frequency Identification (RFID) System	MIS/ Admin	No	Public Bidding	21-Apr-2021	29-Oct-2021	5-Nov-2021	18-Nov-2021	18-Nov-2021	19-Nov-2021	26-Nov-2021		29-Nov-2021	9-Dec-2021	13-Dec-2021	on-going	on-going	Special Trust Fund 2021	4,000,000.00		4,000,000.00	3,989,999.99		3,989,999.99	COA, NGO and PCCI	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021								
5060405002	Procurement of Various Airconditioning Units	Various Offices	No	Public Bidding	29-Oct-2021	3-Nov-2021	10-Nov-2021	23-Nov-2021	23-Nov-2021	25-Nov-2021	7-Dec-2021		12/13/2021 - LDC Refrigeration & Air Conditioning	12/29/21	1/3/2022	on-going	on-going	Special Trust Fund 2021	881,000.00		881,000.00	156,391.50		156,391.50	COA, NGO and PCCI	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021								
													12/14/2021 - NIG Marketing	12/31/21	1/7/2022	on-going	on-going				295,680.00		295,680.00															
													12/14/2021 - Emcor, Inc.	1/4/2022	1/7/2022	on-going	on-going				84,450.00		84,450.00															
5020301002	Procurement of Various Electrical/ Hardware, IT, Janitorial and Office Supplies	Various Offices	No	Public Bidding	25-Oct-2021	3-Nov-2021	10-Nov-2021	23-Nov-2021	23-Nov-2021	25-Nov-2021	7-Dec-2021		12/14/21 - Ilicio Ibeem Commercial	12/31/21	1/7/2022	on-going	on-going	Special Trust Fund 2021 and GAA 2021	868,583.67	868,583.67		245,385.00	245,385.00			COA, NGO and PCCI	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021							
													12/13/21 - Computron Business Center	12/31/21	1/6/2022	on-going	on-going				383,167.00		383,167.00															
5060407001	Procurement of Workstation Partition Panel System and Various Furniture and Fixtures	Various Offices	Yes	Public Bidding	25-Oct-2021	3-Nov-2021	10-Nov-2021	24-Nov-2021	24-Nov-2021	25-Nov-2021	7-Dec-2021		5-Jan-22	on-going	on-going	on-going	on-going	Special Trust Fund 2022	3,000,000.00	3,000,000.00		2,472,641.40	2,472,641.40			COA, NGO and PCCI	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021							
5060404002	Construction of GTBI Building Concrete Fire Escape Staircase	Various Offices	No	Public Bidding	25-Oct-2021	5-Nov-2021	16-Nov-2021	29-Nov-2021	29-Nov-2021	1-Dec-2021	7-Dec-2021		12/13/21	12/31/2021	1/05/2022	on-going	on-going	Special Trust Fund 2021	1,530,000.00		1,530,000.00	1,390,794.51		1,390,794.51	COA, NGO and PCAI	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021								
5060405003	Procurement of Various IT Equipment (Re-bidding)	Various Offices	No	Public Bidding	25-Oct-2021	5-Nov-2021	16-Nov-2021	29-Nov-2021	29-Nov-2021	1-Dec-2021	7-Dec-2021		12/13/21	12/31/2021	1/06/2022	on-going	on-going	Special Trust Fund 2021	4,452,000.00	4,452,000.00		1,450,155.00	1,450,155.00			COA, NGO and PCCI	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021							
5020301002	Procurement of Various IT, Electrical, Janitorial and Office Supplies	Various Offices	Yes	Public Bidding	25-Oct-2021	15-Nov-2021	22-Nov-2021	6-Dec-2021	6-Dec-2021	7-Dec-2021	14-Dec-2021		5-Jan-22	on-going	on-going	on-going	on-going	GAA 2022	4,914,119.11	4,914,119.11		3,664,515.00	3,664,515.00			COA, NGO and PCCI	16-Nov-2021	16-Nov-2021	16-Nov-2021	16-Nov-2021	16-Nov-2021							
													5-Jan-22								950,890.00	950,890.00																
5060404002	Construction of Clinical Skills Laboratory WVSU College of Medicine - Phase I	Various Offices	No	Public Bidding	12-Oct-2021	18-Oct-2021	26-Oct-2021	9-Nov-2021	9-Nov-2021	10-Nov-2021	15-Nov-2021		28-Dec-2021	31-Dec-2021	10-Jan-2022	on-going	on-going	GAA 2021	40,000,000.00	40,000,000.00		35,470,404.88	35,470,404.88			COA, NGO and PCAI	20-Oct-2021	20-Oct-2021	20-Oct-2021	20-Oct-2021	20-Oct-2021							

ANNEX B

WEST VISAYAS STATE UNIVERSITY-MAIN CAMPUS PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 31, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual																	
5060404002	Increase in Carrying Capacity of the College of Medicine (COM Annex Building III - Phase I)	Various Offices	No	Public Bidding	12-Oct-2021	13-Oct-2021	21-Oct-2021	3-Nov-2021	3-Nov-2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2021	46,000,000.00		46,000,000.00	NA		NA	COA, NGO and PCAI	15-Nov-2021	15-Nov-2021	15-Nov-2021	15-Nov-2021	15-Nov-2021																	
5060404002	Increase in Carrying Capacity of the College of Medicine (COM Annex Building III - Phase I) - Re-bidding	Various Offices	No	Public Bidding	8-Nov-2021	9-Nov-2021	18-Nov-2021	2-Dec-2021	2-Dec-2021	3-Dec-2021	9-Dec-2021	28-Dec-2021	31-Dec-2021	10-Jan-2022	on-going	on-going	GAA 2021	46,000,000.00		46,000,000.00	45,719,242.88		45,719,242.88	COA, NGO and PCAI	9-Nov-2021	9-Nov-2021	9-Nov-2021	9-Nov-2021	9-Nov-2021																		
Total Alloted Budget of On-going Procurement Activities																		256,459,284.74	26,170,609.74	230,288,675.00																											

Prepared by:

 NONA P. GALVINO
 BAC Secretariat

Recommended for Approval by:

 JULIUS B. UNDAR
 BAC Chairperson


 PORFERIO J. BARLAS, JR., Ph.D.
 Special BAC Chairperson

APPROVED:

 JOSELITO F. VILLARUZ, M.D., Ph.D., FPDS
 Head of the Procuring Entity

ANNEX B

WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2021

No	Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qualification	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																															
6	5020399000	Various Janitorial/Cleaning Supplies	GSO	SVP	3/1/2021	3/3/2021	N/A	N/A	N/A	N/A	N/A	4/16/2021	4/16/2021	4/16/2021	7/28/2021	7/28/2021	164	496,260.00	496,260.00		495,430.00	495,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
7	5021299099	General Services of a Research Assistant	URDC	SVP	3/3/2021	3/3/2021	N/A	N/A	N/A	N/A	N/A	3/10/2021	3/10/2021	3/10/2021	4/7 5/4, 6/7, 7/15/ 2021	4/7 5/4, 6/7, 7/15/ 2021	101	200,000.00	200,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
9	5021299099	General Services of a Laboratory Aide	URDC	SVP	3/4/2021	3/6/2021	N/A	N/A	N/A	N/A	N/A	3/16/2021	3/16/2021	3/16/2021	6/28/2021	6/28/2021	101	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
11	5020110300 2	Consultancy Services on Structural Supervision on the Construction of URGP/Commercial Building Phase 1	WVSU MAIN	SVP	3/10/2021	3/13/2021	N/A	N/A	N/A	N/A	N/A	4/5/2021	4/5/2021	4/5/2021	11/10/2021	11/10/2021	101	125,000.00	125,000.00		120,000.00	120,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
13	5021103022	Consultancy Services on Preparation of Complete Engineering Plane and Documents for Increase in Carrying Capacity of Roxas Hall	COM	SVP	3/17/2021	3/23/2021	N/A	N/A	N/A	N/A	N/A	4/30/2021	4/30/2021	4/30/2021	11/15/2021	11/15/2021	101	904,271.00	904,271.00		701,465.00	701,465.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
14	5021103022	Consultancy Services on Preparation of Complete Engineering Plane and Documents of COM Clinical Skills Laboratory Building	COM	SVP	3/17/2021	3/23/2021	N/A	N/A	N/A	N/A	N/A	4/30/2021	4/30/2021	4/30/2021	11/15/2021	11/15/2021	101	949,115.00	949,115.00		841,930.00	841,930.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
23	5060405003	Network Security Appliance (Firewall) Hardware + Subscriptions	Comp. Lab	SVP	4/26/2021	4/29/2021	N/A	N/A	N/A	N/A	N/A	6/8/2021	6/8/2021	6/8/2021	7/27/2021	7/27/2021	164	500,000.00		500,000.00	499,252.00	499,252.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
29	5021299099	One Job Supplying Labor and Materials in the dismantling transfer and reconstruction of the perimeter fence for the conduct of research, "WVSU Urban Gardening Project."	URDC	SVP	5/3/2021	5/4/2021	N/A	N/A	N/A	N/A	N/A	5/14/2021	5/14/2021	5/14/2021	8/12/2021	8/12/2021	101	70,000.00	70,000.00		67,867.00	67,867.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
30	5020308000	Various Medical Supplies	Various Offices	SVP	5/3/2021	5/4/2021	N/A	N/A	N/A	N/A	N/A	6/17/2021	6/17/2021	6/17/2021	7/9/2021	7/9/2021	164	118,600.00	118,600.00		118,065.00	118,065.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
36	5060405033	Various IT Equipment for Project Forth	Project Forth	SVP	2/7/2021	5/28/2021	N/A	N/A	N/A	N/A	N/A	6/16/2021	6/16/2021	6/16/2021	7/6/2021	7/6/2021	184	83,436.32		83,436.32	79,898.00	79,898.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
37	5060405003	Branded Workstation Computer	MIS	SVP	6/3/2021	6/4/2021	N/A	N/A	N/A	N/A	N/A	6/24/2021	6/24/2021	6/24/2021	10/28/2021	11/29/2021	164	212,000.00		212,000.00	200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
39	5060405003	Procurement of Multimedia Laptop Computer	Comp. Lab	SVP	6/8/2021	6/10/2021	N/A	N/A	N/A	N/A	N/A	7/15/2021	7/15/2021	7/15/2021	8/19/2021	8/19/2021	164	160,000.00		160,000.00	136,400.00	136,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
41	5020308000	Various Laboratory Supplies	URDC	SVP	6/9/2021	6/10/2021	N/A	N/A	N/A	N/A	N/A	7/15/2021	7/15/2021	7/15/2021	11/19/2021	11/19/2021	101	298,811.70	298,811.70		297,739.80	297,739.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
42	5020308000	Various Medical Supplies	Health Services	SVP	6/15/2021	6/16/2021	N/A	N/A	N/A	N/A	N/A	6/28/2021	6/28/2021	6/28/2021	9/2/2021	9/2/2021	164	161,865.00	161,865.00		114,950.00	114,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
43	5060405011	Powered Air Purifying Respirators	Disaster Risk	SVP	6/18/2021	6/19/2021	N/A	N/A	N/A	N/A	N/A	6/30/2021	6/28/2021	6/28/2021	7/9/2021	7/9/2021	101	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
47	5021299099	Services, Transferring, Dismantling, Hauling, Conditioning and Installation of Various Printing Machines	WVSU MAIN c/o UPHB	SVP	7/13/2021	7/15/2021	N/A	N/A	N/A	N/A	N/A	7/20/2021	7/20/2021	7/20/2021	8/3/2021	8/3/2021	101	85,000.00	85,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
48	5021299099	Printing of 100 Copies of WVSU Plan FY 2021	Finance Office	SVP	7/14/2021	7/15/2021	N/A	N/A	N/A	N/A	N/A	7/26/2021	7/26/2021	7/26/2021	9/3/2021	9/3/2021	101	200,000.00	200,000.00		180,000.00	180,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
49	5021299099	Draftsmen Services in Preparation of Engineering Plans and Documents for Various Repair/Rehab and Infrastructure Works	WVSU MAIN	SVP	7/22/2021	7/27/2021	N/A	N/A	N/A	N/A	N/A	8/9/2021	8/11/2021	11/11/2021	9/30/2021, 11/2 3/2021	9/30/2021, 11/2 3/2021	101	62,892.00	62,892.00		62,740.00	62,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
50	5021299099	Virtual Production Package of the 1st Virtual Commencement Exercises	Commencement	SVP	7/28/2021	7/29/2021	N/A	N/A	N/A	N/A	N/A	7/29/2021	7/29/2021	8/13/2021	8/18/2021	8/18/2021	164	250,000.00	250,000.00		245,000.00	245,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
54	5029907099	Subscription to Cloud Server for One (1) Year	WVSU MAIN	SVP	8/2/2021	8/3/2021	N/A	N/A	N/A	N/A	N/A	10/22/2021	10/22/2021	10/22/2021	10/28/2021	11/22/2021	164	680,000.00	680,000.00		677,990.00	677,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
55	5020110300 2	Highly Technical Development Consultancy Services for the project entitled "Design and Development of a Mobile Application of a Travel and Mobility Management System"	DOST Travel and Mobility System	SVP	8/3/2021	8/5/2021	N/A	N/A	N/A	N/A	N/A	8/27/2021	8/27/2021	8/27/2021	11/11/2021	11/11/2021	184	100,000.00	100,000.00		99,980.00	99,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
56	5020304000	Various Chicken Feeds	URDC	SVP	8/16/2021	8/21/2021	N/A	N/A	N/A	N/A	N/A	9/1/2021	9/1/2021	9/1/2021	9/3/2021	9/3/2021	101	79,600.00	79,600.00		74,776.00	74,776.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
59	5020308000	Various Laboratory Supplies	CSL	SVP	8/24/2021	8/25/2021	N/A	N/A	N/A	N/A	N/A	10/15/2021	10/15/2021	10/15/2021	11/17/2021	11/17/2021	164	8,400.00	8,400.00		6,600.00	6,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

ANNEX B

WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2021

No.	Code (JACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification		Delivery/ Completion/ Acceptance (if applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																				
60	5020301002	Certification Holder 9.5" x 12"	UPHB	SVP	9/3/2021	9/7/2021	N/A	N/A	N/A	N/A	N/A	N/A	10/4/2021	10/4/2021	10/4/2021	11/8/2021	11/8/2021	164	72,000.00	72,000.00		64,000.00	64,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
61	5029907099	One Year Subscription License for an Online Meeting Platform	WVSU MAIN	SVP	9/3/2021	9/6/2021	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2021	9/20/2021	9/20/2021	9/21/2021	11/3/2021	101	280,000.00	280,000.00		278,000.00	278,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
62	5020399000	Medals for CICT	CICT	SVP	9/9/2021	9/10/2021	N/A	N/A	N/A	N/A	N/A	N/A	10/7/2021	10/7/2021	10/7/2021	10/15/2021	10/15/2021	101	90,000.00	90,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
63	5020301002	Various Supplies	WESVARRDEC	SVP	9/9/2021	9/11/2021	N/A	N/A	N/A	N/A	N/A	N/A	9/30/2021	9/30/2021	9/30/2021	11/8/2021	11/8/2021	164	129,303.61	129,303.61		126,949.30	126,949.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
64	5020301002	Various Supplies	DOST-ASTHDRP-SEI	SVP	9/9/2021	9/11/2021	N/A	N/A	N/A	N/A	N/A	N/A	10/5/2021	10/5/2021	10/5/2021	12/2/2021	12/2/2021	164	88,393.17	88,393.17		84,080.00	84,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
65	5020399000	Various Cell Cards	DOST-ASTHDRP-SEI	SVP	9/22/2021	9/23/2021	N/A	N/A	N/A	N/A	N/A	N/A	10/14/2021	10/14/2021	10/14/2021	10/20/2021	10/20/2021	164	97,334.80	97,334.80		38,400.00	38,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
67	5020304000	Various Chicken Feeds	URDC	SVP	9/29/2021	10/2/2021	N/A	N/A	N/A	N/A	N/A	N/A	10/8/2021	10/8/2021	10/8/2021	10/11/2021	10/11/2021	101	79,980.00	79,980.00		73,980.00	73,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
68	5020399000	Various Supplies and Materials for Research	URDC	SVP	10/4/2021	10/5/2021	N/A	N/A	N/A	N/A	N/A	N/A	10/14/2021	10/14/2021	10/14/2021	10/29/2021	10/29/2021	101	79,225.00	79,225.00		79,010.00	79,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
69	5020399000	ID Holder with protector	UPHB	SVP	10/12/2021	10/14/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/02/2021	11/02/2021	11/02/2021	11/10/2021	11/10/2021	164	56,000.00	56,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
70	5060405002	Air Purifier with Filter	URDC	SVP	10/15/2021	10/16/2021	N/A	N/A	N/A	N/A	N/A	N/A	10/29/2021	10/29/2021	10/29/2021	11/8/2021	11/8/2021	101	100,000.00	100,000.00		89,775.00	89,775.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
71	5020399000	Diploma Jacket, Size 11.5" x 9 1/4"	UPHB	SVP	10/19/2021	10/21/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/2/2021	11/2/2021	11/2/2021	11/26/2021	11/26/2021	164	70,560.00	70,560.00		62,720.00	62,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
77	5020399000	Various Electrical Supplies	WVSU MAIN	SVP	11/3/2021	11/5/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/11/2021	11/11/2021	11/11/2021	11/12/2021	11/12/2021	101	101,963.00	101,963.00		95,410.00	95,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
78	5020304000	Various Chicken Feeds	URDC	SVP	11/4/2021	11/5/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/16/2021	11/16/2021	11/16/2021	11/23/2021	11/23/2021	101	74,720.00	74,720.00		74,370.00	74,370.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
79	5020399000	Replacement of 300 Meters Fiber Optic Lane	WVSU MAIN	SVP	11/5/2021	11/6/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/10/2021	11/10/2021	11/10/2021	11/11/2021	11/11/2021	101	410,295.00	410,295.00		410,000.00	410,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
81	5020301002	Various Supplies and Materials	UEDC	SVP	11/10/2021	11/11/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/19/2021	11/19/2021	11/19/2021	11/24/2021	11/24/2021	101	347,995.00	347,995.00		117,800.00	117,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
82	5060405002	Airconditioning Unit	HRMO	SVP	11/11/2021	11/13/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/19/2021	11/19/2021	11/19/2021	12/6/2021	12/6/2021	164	94,344.00		94,344.00		92,500.00		92,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
84	5060405033	Computer Laptop	FINANCE OFFICE	SVP	11/11/2021	11/13/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2021	11/22/2021	11/22/2021	12/1/2021	12/1/2021	164	150,000.00		150,000.00		133,960.00		133,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
85	5060405033	Computer Laptop	IMPACT MGT SYSTEM	SVP	11/11/2021	11/13/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2021	11/23/2021	11/23/2021	11/24/2021	11/24/2021	164	180,000.00		180,000.00		131,565.00		131,565.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
88	5020399000	Various Electrical Supplies	GSO	SVP	11/16/2021	11/18/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/19/2021	11/19/2021	11/19/2021	11/22/2021	11/22/2021	164	92,296.00	92,296.00		92,214.00	92,214.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
89	5020399000	Various Painting Supplies	GSO	SVP	11/16/2021	11/18/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/19/2021	11/19/2021	11/19/2021	11/22/2021	11/22/2021	164	60,200.00	60,200.00		52,788.00	52,788.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
90	5020399000	Various Electrical Supplies	COM	SVP	11/19/2021	11/20/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/28/2021	11/28/2021	11/28/2021	12/6/2021	12/6/2021	101	245,000.00	185,000.00	60,000.00	207,438.00	150,508.00	56,930.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
94	5020304000	Various Chicken Feeds	URDC	SVP	12/6/2021	12/7/2021	N/A	N/A	N/A	N/A	N/A	N/A	12/21/2021	12/21/2021	12/21/2021	12/29/2021	12/29/2021	101	154,578.00	154,578.00		151,640.00	151,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
101	5020399000	Various Electrical Supplies	GSO	SVP	12/10/2021	12/11/2021	N/A	N/A	N/A	N/A	N/A	N/A	12/23/2021	12/23/2021	12/23/2021	1/6/2022	1/6/2022	101	238,895.00	238,895.00		235,347.50	235,347.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
102	5020304000	Various Chicken Feeds	URDC	SVP	12/10/2021	12/11/2021	N/A	N/A	N/A	N/A	N/A	N/A	12/27/2021	12/27/2021	12/27/2021	12/28/2021	12/28/2021	101	85,980.00	85,980.00		85,250.00	85,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
																			Total Allocated Budget of Procurement Activities																	
																			9,245,313.60			7,805,533.28			1,439,780.32											
																			Total Contract Price of Procurement Activities Conducted									8,324,279.60								
																			6,993,774.60									1,330,505.00								
																			Total Savings (Total Allocated Budget - Total Contract Price)									921,034.00								

ON-GOING PROCUREMENT ACTIVITIES																																
No.	Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion/ Acceptance (if applicable)	Remarks	
38	5020308000	Various Laboratory Supplies	URDC	SVP	6/8/2021	6/10/2021	N/A	N/A	N/A	N/A	N/A	7/14/2021	7/14/2021	7/14/2021			101	312,000.00	312,000.00		135,000.00	135,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries
52	50201103002	Structural Supervision of a Licensed Structural Engineer	WVSU MAIN	SVP	7/28/2021	7/30/2021	N/A	N/A	N/A	N/A	N/A	8/17/2021	8/17/2021	1/17/2021			101	175,000.00	175,000.00		174,888.00	174,888.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Project
53	50201103003	Consultancy Services on Structural Supervision of a Licensed Structural Engineer	WVSU MAIN	SVP	7/28/2021	7/30/2021	N/A	N/A	N/A	N/A	N/A	10/26/2021	10/26/2021	8/28/2022			101	436,810.00	436,810.00		430,000.00	430,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Project

ANNEX B

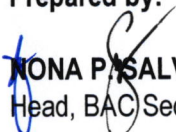
WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2021


No.	Code (JACS/IPAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qualification	Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
57	5021299099	Services for Three (3) Year Re-Certification/Surveillance Audit	WVSU MAIN	SVP	8/19/2021	8/21/2021	N/A	N/A	N/A	N/A	N/A	9/14/2021	9/14/2021	9/14/2021	11/3/2021	11/3/2021	101	732,816.00	732,816.00		692,720.00	692,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-year contract	
58	5020308000	Various Laboratory Supplies	CSL	SVP	8/24/2021	8/25/2021	N/A	N/A	N/A	N/A	N/A	10/12/2021	10/12/2021	10/12/2021			164	150,000.00	150,000.00		47,925.00	47,925.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
58												10/15/2021	10/15/2021	10/15/2021							49,700.00	49,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
59	5020308000	Various Laboratory Supplies	CSL	SVP	8/24/2021	8/25/2021	N/A	N/A	N/A	N/A	N/A	10/12/2021	10/12/2021	10/12/2021			164	191,600.00	191,600.00		102,920.00	102,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
59												10/13/2021	10/13/2021	10/13/2021							40,893.50	40,893.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
66	5020399000	Various Materials for Gradual Resumption of Face to Face Classes	CON-RLE	SVP	9/23/2021	9/25/2021	N/A	N/A	N/A	N/A	N/A	10/8/2021	10/8/2021	10/8/2021			164	288,000.00	288,000.00		218,800.00	218,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
72	50201103002	Consultancy Services on Electronics Engineer's Supervision Certification, and Verification of Correct Construction Methodology and Implementation of Electronics Works for College of Dental Medicine Bldg	WVSU MAIN	SVP	10/21/2021	10/26/2021	N/A	N/A	N/A	N/A	N/A	11/18/2021	11/18/2021	11/18/2021			101	105,000.00	105,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Project	
73	50201103002	Consultancy Services on Electronics Engineer's Supervision Certification, and Verification of Correct Construction Methodology and Implementation of Electrical Works for College of Dental Medicine Bldg	WVSU MAIN	SVP	10/21/2021	10/26/2021	N/A	N/A	N/A	N/A	N/A	12/9/2021	12/9/2021	12/9/2021			101	140,000.00	140,000.00		140,000.00	140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Project	
74	50201103002	Engineer's Supervision Certification, and Verification of Correct Constuction	WVSU MAIN	SVP	10/21/2021	10/26/2021	N/A	N/A	N/A	N/A	N/A	12/6/2021	12/6/2021	12/6/2021			101	140,000.00	140,000.00		136,000.00	136,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Project	
75	50201103002	Engineer's Supervision Certification, and Verification of Correct Construction	WVSU MAIN	SVP	10/21/2021	10/26/2021	N/A	N/A	N/A	N/A	N/A	12/6/2021	12/6/2021	12/6/2021			101	105,000.00	105,000.00		103,900.00	103,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Project	
80	5060405011	Various Dental Equipment	Health Services	SVP	11/8/2021	11/10/2021	N/A	N/A	N/A	N/A	N/A	12/20/2021	12/20/2021	12/20/2021			164	130,000.00		130,000.00	98,620.00	98,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered	
81	5020301002	Various Supplies and Materials	UEDC	SVP	11/10/2021	11/11/2021	N/A	N/A	N/A	N/A	N/A	11/19/2021	11/19/2021	11/19/2021			101	347,995.00	347,995.00		193,300.00	193,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
83	5020301002	Various Supplies	DOST-ASTDRP-SEI	SVP	11/10/2021	11/13/2021	N/A	N/A	N/A	N/A	N/A	12/1/2021	12/1/2021	12/1/2021			184	167,916.84	167,916.84		137,729.50	137,729.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
86	5021304002	Repair of Dance Studio Flooring and Windows	UCA	SVP	11/12/2021	11/16/2021	N/A	N/A	N/A	N/A	N/A	12/7/2021	12/7/2021	12/13/2021			164	450,000.00	450,000.00		348,048.32	348,048.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Project	
86												12/7/2021	12/7/2021	12/13/2021			101				97,220.20	97,220.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Project	
87	5060405099	Various Musical Instruments	UCA	SVP	11/15/2021	11/16/2021	N/A	N/A	N/A	N/A	N/A	12/20/2021	12/20/2021	12/20/2021			164	445,290.00	168,380.00	276,900.00	95,384.00	5,545.00	89,849.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered
87												12/20/2021	12/20/2021	12/20/2021							98,550.00	50,550.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered
87												12/20/2021	12/20/2021	12/20/2021							122,450.00	19,350.00	103,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered
91	5020308000	Various Laboratory Chemicals	URDC	SVP	11/19/2021	11/23/2021	N/A	N/A	N/A	N/A	N/A	12/21/2021	12/21/2021	12/21/2021			101	280,000.00	280,000.00		122,845.00	122,845.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
91												12/31/2021	12/31/2021	12/31/2021							141,000.00	141,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
92	5060405011	Mice rack with Accessories	URDC	SVP	11/22/2021	11/24/2021	N/A	N/A	N/A	N/A	N/A	12/10/2021	12/10/2021	12/10/2021			164	850,000.00	850,000.00		850,000.00	850,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered	
93	5020399000	Various Sporting Goods	USAC	SVP	11/23/2021	11/24/2021	N/A	N/A	N/A	N/A	N/A	12/13/2021	12/13/2021	12/13/2021			101	250,000.00	250,000.00		32,408.50	32,408.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
93												12/13/2021	12/13/2021	12/13/2021							118,630.00	118,630.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
96	5020399000	Various Medals for CAS	CAS	SVP	12/6/2021	12/7/2021	N/A	N/A	N/A	N/A	N/A	12/27/2021	12/27/2021	12/27/2021			101	75,000.00	75,000.00		65,000.00	65,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered	
97	5020301002	Various Supplies	Various Offices	SVP	12/7/2021	12/8/2021	N/A	N/A	N/A	N/A	N/A	12/31/2021	12/31/2021	12/31/2021			101	337,973.34	337,973.34		30,730.00	30,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	

ANNEX B

WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2021

No.	Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification		Delivery/Completion/Acceptance (if applicable)																			
COMPLETED PROCUREMENT ACTIVITIES																																																		
97													12/31/2021	12/31/2021	12/31/2021											226,405.00	226,405.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries														
98	5020301002	Various Supplies	NIA FSS NEGROS	SVP	12/7/2021	12/8/2021	N/A	N/A	N/A	N/A	N/A	12/24/2021	12/24/2021	12/24/2021		184	61,214.00	61,214.00							59,215.75	59,215.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries															
99	5020399000	Various Awards and Tokens	WVSU MAIN	SVP	12/9/2021	12/10/2021	N/A	N/A	N/A	N/A	N/A	12/23/2021	12/23/2021	12/23/2021		101	309,300.00	309,300.00							309,300.00	309,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered															
100	5029907099	Various Research Subscription	URDC	SVP	12/9/2021	12/10/2021	N/A	N/A	N/A	N/A	N/A	12/24/2021	12/24/2021	12/24/2021		101	295,000.00	295,000.00							295,000.00	295,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered															
103	5020399000	Various Sporting Goods	USAC	SVP	12/16/2021	12/17/2021	N/A	N/A	N/A	N/A	N/A	12/28/2021	12/28/2021	12/28/2021		101	66,500.00	66,500.00							52,843.00	52,843.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries															
104	5060405099	Chain Saw 25", Portable	GSO	SVP	12/20/2021	12/21/2021	N/A	N/A	N/A	N/A	N/A	12/28/2021	12/28/2021	12/28/2021		164	52,000.00		52,000.00						52,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	IAR not yet process															
105	5020322001	Vertical Steel Cabinet	COC	SVP	12/20/2021	12/21/2021	N/A	N/A	N/A	N/A	N/A	12/31/2021	12/31/2021	12/31/2021		101	210,000.00	210,000.00							187,500.00	187,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered															
106	5060405003	Various IT Equipment	Various Offices	SVP	12/20/2021	12/20/2021	N/A	N/A	N/A	N/A	N/A	12/31/2021	12/31/2021	12/31/2021		164	372,000.00	12,000.00	360,000.00							271,150.00		271,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered														
106												12/31/2021	12/31/2021	12/31/2021											11,550.00	11,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered															
107	5020321003	Various Printers	CAS/COC	SVP	12/20/2021	12/20/2021	N/A	N/A	N/A	N/A	N/A	12/31/2021	12/31/2021	12/31/2021		101	158,992.00	158,992.00							115,600.00	115,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not Yet Delivered															
Total Alloted Budget of On-going Procurement Activities																	7,635,407.18																																	

Prepared by:

NONA P. SALVIO
 Head, BAC Secretariat

Recommended for Approval by:

JULIUS B. UNДАР
 BAC Chairperson

APPROVED:

JOSELITO F. VILLARUZ, MD., Ph.D., FPPS
 Head of the Procuring Entity