

ANNEX B

**West Visayas State University - Pototan Campus
Procurement Monitoring Report as of December 31, 2021**

Code (UACB/PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ada/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																
	Procurement of Security Services	Administration Office	Negotiated (Small Value Procurement)	12/07/20	N/A	N/A	N/A	N/A	N/A	N/A	01/21/21	01/27/21	02/01/21	06/30/21	06/30/21	101
	Procurement of Office Supplies	Various Offices	Public Bidding	12/07/20	12/21/20	12/29/20	01/11/21	01/11/21	01/12/21	01/19/21	01/21/21	02/01/21	02/08/21	06/14/21	06/14/21	101
	Procurement of ICT Supplies (Re-bid)	Various Offices	Public Bidding	12/07/20	02/08/21	02/16/21	03/01/21	03/01/21	03/02/21	03/04/21	03/11/21	03/16/21	03/19/21	05/19/21	05/19/21	101
	Procurement of Medical/Dental Supplies	Medical/Dental Clinic	Negotiated (Small Value Procurement)	02/26/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/11/21	N/A	04/08/21	04/08/21	164
	Procurement of Books	Library	Negotiated (Small Value Procurement)	02/26/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/17/21	N/A	05/14/21	05/14/21	101
	Procurement of Photocopier	Various Offices	Negotiated (Small Value Procurement)	04/21/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/27/21	N/A	05/21/21	05/21/21	164
	Procurement of Office Equipment	Various Offices	Negotiated (Small Value Procurement)	05/31/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/09/21	N/A	06/16/21	06/16/21	164
	Procurement of Steel Cabinet	Various Offices	Negotiated (Small Value Procurement)	05/31/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/09/21	N/A	07/12/21	07/12/21	164
	Procurement of Assorted Books	Library	Negotiated (Small Value Procurement)	05/31/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/21	N/A	09/09/21	09/09/21	164
	Procurement of ICT Equipment	Various Offices	Public Bidding	05/07/21	05/17/21	05/25/21	06/07/21	06/07/21	06/08/21	07/01/21	07/05/21	07/14/21	07/20/21	10/01/21	10/01/21	164
	Procurement of Security Services	Administration Office	Public Bidding	06/04/21	06/18/21	06/28/21	07/12/21	07/12/21	07/13/21	07/14/21	07/19/21	07/28/21	08/01/21	12/31/21	12/31/21	164
	Procurement of Monobloc Chairs	RGU	Negotiated (Small Value Procurement)	07/16/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/28/21	N/A	09/13/21	09/13/21	164
	Procurement of Furnitures	SBM	Negotiated (Small Value Procurement)	07/16/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/17/21	N/A	11/16/21	11/16/21	164
	Procurement of Modules	Various Offices	Negotiated (Small Value Procurement)	08/06/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/17/21	N/A	09/14/21	09/14/21	164
	Procurement of Flash Drives	Various Offices	Public Bidding	08/20/21	08/26/21	09/03/21	09/15/21	09/15/21	09/16/21	09/17/21	09/24/21	10/01/21	10/05/21	10/12/21	10/12/21	164
	Procurement of Janitorial & Other Supplies	Various Offices	Public Bidding	09/17/21	10/04/21	10/12/21	10/25/21	10/25/21	10/26/21	10/28/21	11/02/21	11/12/21	11/17/21	12/17/21	12/17/21	101
	Procurement of Instructional Materials for Cookery	SBM	Negotiated (Small Value Procurement)	11/19/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/26/21	N/A	12/23/21	12/23/21	184
Total Alloted Budget of Procurement Activities																
Total Contract Price of Procurement Activites Conducted																
Total Savings (Total Alloted Budget - Total Contract Price)																

ON-GOING PROCUREMENT ACTIVITIES

	Procurement of Powered Speaker & Audio Mixer	Technical Support Office	Negotiated (Small Value Procurement)	11/19/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/09/21	N/A	on-going	164
Total Alloted Budget of On-going Procurement Activities															

Prepared by:


MARYVEE C. GALGO
 BAC Secretariat

Recommended for Approval by:



ROWENA P. PENDON, Ed.D.
 BAC Chairperson

Noted by:


VIRGINIA B. PARREÑAS, Ed.D.
 Campus Administrator

148,000.00		148,000.00	146,000.00		146,000.00	N/A	N/A	N/A	N/A	N/A	N/A	on-going	
148,000.00	-	148,000.00	146,000.00	-	146,000.00								

APPROVED:


JOSELITO F. VILLARUZ, M.D., PhD, FPPS
 SUC President IV

ANNEX B

**West Visayas State University - Pototan Campus
Procurement Monitoring Report as of December 31, 2021 (Special Bids and Awards Committee)**

Code (UACB/PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																	
	Rehabilitation of ESF Bldg.		Physical	Public Bidding	10/19/20	10/23/20	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	03/09/21	03/11/21	03/22/21	09/07/21	09/07/21	101
	Rehabilitation of Education Bldg.		Physical	Public Bidding	10/19/20	10/23/02	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	02/19/21	02/23/21	03/01/21	09/01/21	09/01/21	101
	Rehabilitation of Education Bldg.		Physical	(Adjacent/ Contiguous)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/22/21	09/28/21	10/01/21	12/29/21	12/29/21	101
Total Alloted Budget of Procurement Activities																	
Total Contract Price of Procurement Activities Conducted																	
Total Savings (Total Alloted Budget - Total Contract Price)																	
ON-GOING PROCUREMENT ACTIVITIES																	
	Rehabilitation of ESF Bldg.		Physical	(Adjacent/ Contiguous)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/04/21	10/14/21	11/03/21	on-going	101	
Total Alloted Budget of On-going Procurement Activities																	

Prepared by:


MARYVEV C. GALGO
BAC Secretariat

Recommended for Approval by:


PORFERIO J. BARLAS, JR., PhD
SBAC Chairperson

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
7,000,000.00	-	7,000,000.00	5,040,854.20	-	5,040,854.20	3	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	09/07/21	
6,500,000.00	-	6,500,000.00	4,411,957.96	-	4,411,957.96	3	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	09/01/21	
2,088,042.04	-	2,088,042.04	2,087,877.30	-	2,087,877.30	N/A	N/A	N/A	N/A	N/A	N/A	12/29/21	
15,588,042.04		15,588,042.04											
			11,540,889.46		11,540,889.46								

1,959,145.80	-	1,959,145.80	1,959,141.25	-	1,959,141.25	N/A	N/A	N/A	N/A	N/A	N/A	on-going	
1,959,145.80		1,959,145.80	1,959,141.25		1,959,141.25								

APPROVED

JOSELITO F. VILLARUZ, M.D., PhD, FPPS
SUC President IV