ANNEX B

West Visayas State University - Pototan Campus Procurement Monitoring Report as of December 31, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/ End- User	End- Mode of Progurement						Actual Procurement Activity Actual Procurement Actual Procure												
(ONCOPPAP)		User	Produrement	Pre-Proc Conference	Ads/Post of IS	Pre-bld Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance						
MPLETED PR	OCUREMENT ACTIVITIES																				
	Procurement of Security Services	Administration Office	Negotiated (Small Value Procurement)	12/07/20	N/A	N/A	N/A	N/A	N/A	N/A	01/21/21	01/27/21	02/01/21	06/30/21	06/30/21	101					
	Procurement of Office Supplies	Various Offices	Public Bidding	12/07/20	12/21/20	12/29/20	01/11/21	01/11/21	01/12/21	01/19/21	01/21/21	02/01/21	02/08/21	06/14/21	06/14/21	101					
	Procurement of ICT Supplies (Re-bid)	Various Offices	Public Bidding	12/07/20	02/08/21	02/16/21	03/01/21	03/01/21	03/02/21	03/04/21	03/11/21	03/16/21	03/19/21	05/19/21	05/19/21	101					
	Procurement of Medical/Dental Supplies	Medical/Dental Clinic	Negotiated (Small Value Procurement)	02/26/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/11/21	N/A	04/08/21	04/08/21	164					
	Procurement of Books	Library	Negotiated (Small Value Procurement)	02/26/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/17/21	N/A	05/14/21	05/14/21	101					
	Procurement of Photocopier	Various Offices	Negotiated (Small Value Procurement)	04/21/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/27/21	N/A	05/21/21	05/21/21	164					
	Procurement of Office Equipment	Various Offices	Negotiated (Small Value Procurement)	05/31/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/09/21	N/A	06/16/21	06/16/21	164					
	Procurement of Steel Cabinet	Various Offices	Negotiated (Small Value Procurement)	05/31/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/09/21	N/A	07/12/21	07/12/21	164					
	Procurement of Assorted Books	Library	Negotiated (Small Value Procurement)	05/31/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/21	N/A	09/09/21	09/09/21	164					
	Procurement of ICT Equipment	Various Offices	Public Bidding	05/07/21	05/17/21	05/25/21	06/07/21	06/07/21	06/08/21	07/01/21	07/05/21	07/14/21	07/20/21	10/01/21	10/01/21	164					
	Procurement of Security Services	Administration Office	Public Bidding	06/04/21	06/18/21	06/28/21	07/12/21	07/12/21	07/13/21	07/14/21	07/19/21	07/28/21	08/01/21	12/31/21	12/31/21	164					
	Procurement of Monobloc Chairs	RGU	Negotiated (Small Value Procurement)	07/16/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/28/21	N/A	09/13/21	09/13/21	164					
	Procurement of Furnitures	SBM	Negotiated (Small Value Procurement)	07/16/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/17/21	N/A	11/16/21	11/16/21	164					
	Procurement of Modules	Various Offices	Negotiated (Small Value Procurement)	08/06/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/17/21	N/A	09/14/21	09/14/21	164					
	Procurement of Flash Drives	Various Offices	Public Bidding	08/20/21	08/26/21	09/03/21	09/15/21	09/15/21	09/16/21	09/17/21	09/24/21	10/01/21	10/05/21	10/12/21	10/12/21	164					
	Procurement of Janitorial & Other Supplies	Various Offices	Public Bidding	09/17/21	10/04/21	10/12/21	10/25/21	10/25/21	10/26/21	10/28/21	11/02/21	11/12/21	11/17/21	12/17/21	12/17/21	101					
	Procurement of Instructional Materials for Cookery	SBM	Negotiated (Small Value Procurement)	11/19/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/26/21	N/A	12/23/21	12/23/21	184					
					То	tal Alloted Bu	idget of Procu	rement Activi	ties												
					Total Co	ntract Price	of Procuremen	t Actitvites C	onducted							CSUSTACTOR PUBLISHED					

	ABC (PhP)			Contract Cost (PhP)		List of			Date of Receip	pt of invitation			Remarks
Total	MOOE	co	Total	MOOE	со	Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	(Explaining change the APP)
									1 100		100	20/20/24	
416,000.00	416,000.00		411,999.99	411,999.99		N/A	N/A	N/A	N/A	N/A	N/A	06/30/21	
753,338.00	753,338.00		717,886.50	717,886.50		2	12/29/2020	1/11/2021	1/11/2021	1/12/2021	1/19/2021	06/14/21	
502,295.00	502,295.00		501,150.00	501,150.00		2	2/16/2021	3/1/2021	3/1/2021	3/2/2021	3/4/2021	05/19/21	
117,000.00	117,000.00		114,696.00	114,696.00		N/A	N/A	N/A	N/A	N/A	N/A	04/08/21	
100,000.00	100,000.00		99,940.00	99,940.00		N/A	N/A	N/A	N/A	N/A	N/A	05/14/21	
255,100.00		255,100.00	239,200.00		239,200.00	N/A	N/A	N/A	N/A	N/A	N/A	05/21/21	
92,260.00		92,260.00	90,800.00		90,800.00	N/A	N/A	N/A	N/A	N/A	N/A	06/16/21	
175,000.00	175,000.00		97,000.00	97,000.00		N/A	N/A	N/A	N/A	N/A	N/A	07/12/21	
93,696.07	93,696.07		86,510.00	86,510.00		N/A	N/A	N/A	N/A	N/A	N/A	09/09/21	
1,776,000.00		1,776,000.00	1,652,915.00		1,652,915.00	2	05/25/21	06/07/21	06/07/21	06/08/21	07/01/21	10/01/21	
416,000.00	416,000.00		415,999.65	415,999.65		2	6/28/2021	7/12/2021	7/12/2021	7/13/2021	7/14/2021	12/31/21	
130,000.00	130,000.00		85,400.00	85,400.00		N/A	N/A	N/A	N/A	N/A	N/A	09/13/21	
80,500.00		80,500.00	78,000.00		78,000.00	N/A	N/A	N/A	N/A	N/A	N/A	11/16/21	
632,050.00	632,050.00		632,050.00	632,050.00		N/A	N/A	N/A	N/A	N/A	N/A	09/14/21	
502,500.00	502,500.00		310,545.00	310,545.00		2	9/3/2021	9/15/2021	9/15/2021	9/16/2021	9/17/2021	10/12/21	
240,000.00	240,000.00		227,780.00	227,780.00		2	10/12/2021	10/25/2021	10/25/2021	10/26/2021	10/28/2021	12/17/21	
164,850.00	164,850.00		163,300.00	163,300.00		N/A	N/A	N/A	N/A	N/A	N/A	12/23/21	
6,446,589.07	4,242,729.07	2,203,860.00					L						L

N/A N/A	I N/A	12/09/21	T AUA		
N/A N/A	N/A	12/09/21	N/A	on-going	164
_				Total Allote	Total Alloted Budget of On-going Procure

Prepared by:

Recommended for Approval by:

Noted by:

ROWENA P. PENDON, Ed.D. BAC Chairperson

VIRGINIA B. PARREÑAS, Ed.D. Campus Administrator

148,000.00	148,000.00	146,000.00		146,000.00	N/A	N/A	N/A	N/A	N/A	N/A	on-going	
148,000.00	148,000.00	146,000.00	-	146,000.00								

APPROVED:

JOSELITO F. VILLARUZ, M.D., PhD, FPPS SUC President IV

ANNEX B

West Visayas State University - Pototan Campus

Procurement Monitoring Report as of December 31, 2021 (Special Bids and Awards Committee)

Code	Procurement Program/Project	PMO/ End-User	Mode of						Actual Procur	rement Activity						Source of Funds
(UACS/PAP)			Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PR	COCUREMENT ACTIVITIES															
	Rehabilitation of ESF Bldg.	Physical	Public Bidding	10/19/20	10/23/20	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	03/09/21	03/11/21	03/22/21	09/07/21	09/07/21	101
	Rehabilitation of Education Bldg.	Physical	Public Bidding	10/19/20	10/23/02	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	02/19/21	02/23/21	03/01/21	09/01/21	09/01/21	101
	Rehabilitation of Education Bldg.	Physical	(Adjacent/ Contiguous)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/22/21	09/28/21	10/01/21	12/29/21	12/29/21	101
		1			To	tal Alloted Bu	adget of Procu	rement Activi	ties							
					Total Co	ontract Price	of Procuremen	nt Actitvites C	onducted							
					Total	Savings (Total	Alloted Budget	- Total Contrac	t Price)							
ON-GOING PRO	CUREMENT ACTIVITIES															
	Rehabilitation of ESF Bldg.	Physical	(Adjacent/ Contiguous)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/04/21	10/14/21	11/03/21	on-	going	101

Prepared by:

Recommended for Approval by:

Total Alloted Budget of On-going Procurement Activities

PORFERIO J. BARLAS, R., hD SBAC Chairperson

	ABC (PhP)		0	Contract Cost (PhP)		List of			Date of Reco	eipt of Invitati	on		Remarks
Total	MODE	со	Total	MOOE CO	Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes fro the APP)	
7,000,000.00	•	7,000,000.00	5,040,854.20	•	5,040,854.20	3	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	09/07/21	
6,500,000.00	•	6,500,000.00	4,411,957.96	-	4,411,957.96	3	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	09/01/21	
2,088,042.04	•	2,088,042.04	2,087,877.30	•	2,087,877.30	N/A	N/A	N/A	N/A	N/A	N/A	12/29/21	
15,588,042.04		15,588,042.04											
	- I and the second		11,540,689.46		11,540,689.46	1							

1,959,145.80	1,959,145.80	1,959,141.25	•	1,959,141.25	N/A	N/A	N/A	N/A	N/A	N/A	on-going	
1,959,145.80	 1,959,145.80	1,959,141.25		1,959,141.25								

APPROVED

JOSELITO FIVILLARUZ, M.D., PhD, FPPS SUC Presiden IV