

ANNEX B

West Visayas State University Calinog Campus Procurement Monitoring Report as of June 30, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution recommending award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion

COMPLETED PROCUREMENT ACTIVITIES

10604990	Supplying Labor and Equipment for Concreting of Road	CPD	No	NP-53.9 - Small Value Procurement	15-Feb-21	19-Feb-21	N/A	N/A	N/A	N/A	N/A	01-Mar-21	N/A	03-Mar-21	N/A	22-Apr-21
50203010	Procurement of Consumables for Photocopier and Duplicating Machine	CDI	No	Direct Contracting	01-Mar-21	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-21	N/A	09-Mar-21	N/A	15-Mar-21
50203010	Procurement of Various Ink Carts	CDI	No	NP-53.9 - Small Value Procurement	01-Mar-21	05-Mar-21	N/A	N/A	N/A	N/A	N/A	11-Mar-21	N/A	15-Mar-21	N/A	06-May-21
50203220/ 50213040	Procurement of Materials for Various Repairs	CSA, CAV, CBU & CCE	No	NP-53.9 - Small Value Procurement	N/A	10-May-21	N/A	N/A	N/A	N/A	N/A	20-May-21	N/A	25-May-21	N/A	26-May-21

Total Alloted Budget of Proc**Total Contract Price of Procurement Ac****Total Savings (Total Alloted Budget - T****ON-GOING PROCUREMENT ACTIVITIES**

50203010/ 5020322001	Procurement of Office Supplies, Other Supplies, and Semi-Expendable Furniture and Fixtures	various PMOs	Yes	Public Bidding	23-Nov-20	25-Nov-20	03-Dec-20	15-Dec-20	15-Dec-20	17-Dec-20	22-Dec-20	28-Dec-20	22-Jan-21	25-Jan-21	25-Jan-21	
50203010/ 5020322001/ 50203990	Procurement of ICT Consumables and Other Supplies	various PMOs	Yes	Public Bidding	23-Nov-20	25-Nov-20	03-Dec-20	15-Dec-20	15-Dec-20	17-Dec-20	22-Dec-20	28-Dec-20	22-Jan-21	22-Jan-21	25-Jan-21	
50203010	Procurement of Supplies from PS-DBM	various PMOs	Yes	NP-53.5 - Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26/02/2021	N/A	
50212030	Procurement of Security Services (Four Agency Guards)	CSS	No	Public Bidding	11-Jan-21	19-Jan-21	27-Jan-21	08-Feb-21	08-Feb-21	08-Feb-21	10-Feb-21	15-Feb-21	19-Feb-21	24-Feb-21	26-Feb-21	
50203010	Procurement of Supplies from PS-DBM	CDI	No	NP-53.5 - Agency-to- Agency	01-Mar-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25/03/2021	N/A	
50203110	Procurement of Printed Books	CLS	No	NP-53.9 - Small Value Procurement	17-Jun-21	24-Jun-21	N/A	N/A	N/A	N/A	N/A	30-Jun-21	N/A		N/A	

Total Alloted Budget of On-going Proc

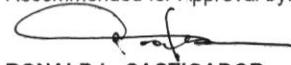
Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
22-Apr-21	Special Trust Fund	111,000.00	-	111,000.00	110,000.00	-	110,000.00	NONE	N/A	N/A	N/A	N/A	N/A		
15-Mar-21	GAA 2021	90,700.00	90,700.00	-	90,400.00	90,400.00	-	NONE	N/A	N/A	N/A	N/A	N/A		
06-May-21	GAA 2021	75,565.00	75,565.00	-	68,050.00	68,050.00	-	NONE	N/A	N/A	N/A	N/A	N/A		
26-May-21	Special Trust Fund	133,690.00	133,690.00	-	132,405.50	132,405.50	-	NONE	N/A	N/A	N/A	N/A	N/A		
Procurement Activities		410,955.00													
Activities Conducted		400,855.50													
Total Contract Price)		10,099.50													

GAA 2021	562,258.00	562,258.00	-	483,164.75	483,164.75	-	MR. ROMER D. AGUJA (COA)	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20			
							MSGR. MELITON B. OSO/ GRAFTWATCH	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20			
							MRS. CONCEPCION P. RODRIGUEZ/ CAMASOVA	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20			
GAA 2021	283,220.00	283,220.00	-	282,491.40	282,491.40	-	MR. ROMER D. AGUJA (COA)	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20			
							MSGR. MELITON B. OSO/ GRAFTWATCH	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20			
							MRS. CONCEPCION P. RODRIGUEZ/ CAMASOVA	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20			
GAA 2021	81,253.00	81,253.00	-	81,253.00	81,253.00	-	NONE	N/A	N/A	N/A	N/A	N/A			
Special Trust Fund	591,773.60	591,773.60	-	591,773.00	591,773.00	-	MR. ROMER D. AGUJA (COA)	19-Jan-21	19-Jan-21	19-Jan-21	19-Jan-21	19-Jan-21			
							MSGR. MELITON B. OSO/ GRAFTWATCH	20-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21			
							1 LT MICHAEL B. IMPERIAL (FS) PA (PHILIPPINE ARMY)	19-Jan-21	19-Jan-21	19-Jan-21	19-Jan-21	19-Jan-21			
GAA 2021	52,910.00	52,910.00	-	52,910.00	52,910.00	-	NONE	N/A	N/A	N/A	N/A	N/A			
GAA 2021	123,700.00	123,700.00	-	115,808.00	115,808.00	-	NONE	N/A	N/A	N/A	N/A	N/A			
Procurement Activities		1,695,114.60													

Prepared by:


MARGIE A. CALAR
 BAC Secretariat

Recommended for Approval by:


RONALD L. CASTIGADOR
 BAC Chairperson

Approved:


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV