

ANNEX B

WEST VISAYAS STATE UNIVERSITY-MAIN CAMPUS PROCUREMENT MONITORING REPORT AS OF JANUARY 01 - JUNE 30, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)															
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual														
COMPLETED PROCUREMENT ACTIVITIES																																												
	None																																											
Total Allotted Budget of Procurement Activities																																												
Total Contract Price of Procurement Activities Conducted																																												
Total Savings (Total Allotted Budget - Total Contract Price)																																												
ON-GOING PROCUREMENT ACTIVITIES																																												
5060404002	Construction of WWSU Gymnasium - Phase I	CPPD/ Main Campus	No	Public Bidding	14-Jan-2021	19-Jan-2021	27-Jan-2021	8-Feb-2021	8-Feb-2021	17-Feb-2021	3/15/21 - Section 35.1 c	N/A	N/A	N/A		Special Trust Fund 2021	50,000,000.00		50,000,000.00	0.00		0.00	COA, NGO and PCAI	N/A	19-Jan-2021	19-Jan-2021	19-Jan-2021	19-Jan-2021																
5060404002	Construction of WWSU Gymnasium - Phase I	CPPD/ Main Campus	No	Negotiated Procurement under Section 53.1 (Two Failed Biddings)	19-Mar-2021	25-Mar-2021	N/A	7-Apr-2021	7-Apr-2021	8-Apr-2021	12-Apr-2021	2-May-21	21-Jun-21	22-Jun-21	on-going	on-going	Special Trust Fund 2021	50,000,000.00		50,000,000.00	48,985,573.39		48,985,573.39	COA, NGO and PCAI	N/A	26-Mar-2021	26-Mar-2021	26-Mar-2021	26-Mar-2021															
5060404002	Construction of Academic Building II (College of Dental Medicine)	College of Dentistry	Yes	Public Bidding	20-Jan-2021	22-Jan-2021	1-Feb-2021	15-Feb-2021	15-Feb-2021	18-Feb-2021	3/24/21 - Section 35.1 c	N/A	N/A	N/A		Special Trust Fund 2021	52,534,000.00		52,534,000.00	0.00		0.00	COA, NGO and PCAI	N/A	22-Jan-2021	22-Jan-2021	22-Jan-2021	22-Jan-2021																
5060404002	Construction of Academic Building II (College of Dental Medicine)	College of Dentistry	Yes	Negotiated Procurement under Section 53.1 (Two Failed Biddings)	31-Mar-2021	9-Apr-2021	N/A	19-Apr-2021	19-Apr-2021	20-Apr-2021	22-Apr-2021	12-May-21	16-Jun-21	21-Jun-21	on-going	on-going	GAA 2021	52,534,000.00		52,534,000.00	50,925,688.45		50,925,688.45	COA, NGO and PCAI	N/A	12-Apr-2021	12-Apr-2021	12-Apr-2021	12-Apr-2021															
5020301002	Procurement of Office Supplies and Materials (IT Supplies and Consumables) - Re-bidding	Various Offices	Yes	Public Bidding	N/A	19-Jan-2021	27-Jan-2021	8-Feb-2021	8-Feb-2021	9-Feb-2021	8-Mar-2021	9-Mar-21	8-Apr-21	19-Apr-21	on-going	on-going	GAA 2021	1,087,651.60	1,087,651.60			1,082,590.00	1,082,590.00	COA, NGO and PCCI	19-Jan-2021	19-Jan-2021	19-Jan-2021	19-Jan-2021	19-Jan-2021															
5021103002	Procurement of Consultancy Services for the WWSU Land Use Development Plan (LUDIP) Preparation	UPDO	No	Public Bidding	24-Feb-2021	4-Mar-2021	Cancelled under Section 41 Reservation Clause	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	4,009,774.00		4,009,774.00	0.00		0.00	COA, NGO and COFILCO	4-Mar-2021	4-Mar-2021	4-Mar-2021	4-Mar-2021	4-Mar-2021															
5060405003	Procurement of Various IT and Related Equipment	Various Offices	No	Public Bidding	24-Feb-2021	4-Mar-2021	12-Mar-2021	24-Mar-2021	24-Mar-2021	25-Mar-2021	8-Jun-2021	11-Jun-21	30-Jun-21	3-Jul-21	on-going	on-going	Special Trust Fund 2021	2,154,000.00		2,154,000.00	61,590.00		61,590.00	COA, NGO and PCCI	4-Mar-2021	4-Mar-2021	4-Mar-2021	4-Mar-2021	4-Mar-2021															
											6/11/2021 -	on-going	on-going			Special Trust Fund 2021						217,125.00		217,125.00																				

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
5021103002	Procurement of Consultancy Services for the WVSU Land Use Development Plan (LUDIP) Preparation	UPDO	No	Public Bidding	12-Mar-2021	12-Mar-2021	1st Failure of Bidding under Section 35.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	4,009,774.00		4,009,774.00	0.00	0.00		COA, NGO and COFILCO	12-Mar-2021	12-Mar-2021	12-Mar-2021	12-Mar-2021	12-Mar-2021	
5060405003	Procurement of MIS Server and External Battery Bank for Server UPS	MIS	No	Public Bidding	15-Mar-2021	16-Mar-2021	25-Mar-2021	6-Apr-2021	6-Apr-2021	8-Apr-2021	4/14/2021 - 1st Failure of Bidding under Section 35.1c	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	1,320,000.00		1,320,000.00	0.00	0.00	0.00	COA, NGO and PCCI	16-Mar-2021	16-Mar-2021	16-Mar-2021	16-Mar-2021	16-Mar-2021	
5060405011	Procurement of Stationary Dental Unit with Prosthodontics, with Heavy Duty Compressor	College of Dentistry	No	Public Bidding	N/A	24-Mar-2021	5-Apr-2021	19-Apr-2021	1st Failure of Bidding under Section 35.1b	N/A	N/A	N/A	N/A	N/A	N/A	Custodial Fund 2021	1,000,000.00		1,000,000.00	0.00	0.00	0.00	COA, NGO and PCCI	N/A	24-Mar-2021	24-Mar-2021	24-Mar-2021	24-Mar-2021		
5060405011	Procurement of Stationary Dental Unit with Prosthodontics, with Heavy Duty Compressor	College of Dentistry	No	Negotiated Procurement under Section 53.1 (Two Failed Biddings)	N/A	28-Apr-2021	N/A	10-May-2021	10-May-2021	11-May-2021	14-May-2021	18-May-2021	3-Jun-2021	7-Jun-2021	on-going	on-going	Custodial Fund 2021	1,000,000.00		1,000,000.00	940,000.00	940,000.00	0.00	COA, NGO and PCCI	N/A	30-Apr-2021	30-Apr-2021	30-Apr-2021	30-Apr-2021	
5060405011	Procurement of Various Dental Equipment	College of Dentistry	No	Public Bidding	30-Mar-2021	7-Apr-2021	15-Apr-2021	27-Apr-2021	27-Apr-2021	28-Apr-2021	5-May-2021	18-May-2021	31-May-2021	4-Jun-2021	on-going	on-going	Custodial Fund 2021	8,497,000.00		8,497,000.00	4,638,396.00	4,638,396.00	0.00	COA, NGO and PCCI	N/A	7-Apr-2021	7-Apr-2021	7-Apr-2021	7-Apr-2021	
5021103002	Procurement of Consultancy Services for the WVSU Land Use Development Plan (LUDIP) Preparation	UPDO	No	Public Bidding	31-Mar-2021	7-Apr-2021	21-Apr-2021	3-May-2021	3-May-2021	4-May-2021	12-May-2021	17-May-2021	21-Jun-2021	25-Jun-2021	on-going	on-going	Special Trust Fund 2021	4,009,774.00		4,009,774.00	4,009,000.00	4,009,000.00	0.00	COA, NGO and COFILCO	7-Apr-2021	7-Apr-2021	7-Apr-2021	7-Apr-2021	7-Apr-2021	
5060405003	Procurement of MIS Server and External Battery Bank for Server UPS	MIS	No	Public Bidding	21-Apr-2021	27-Apr-2021	4-May-2021	17-May-2021	17-May-2021	19-May-2021	26-May-2021	31-May-2021	24-Jun-2021	28-Jun-2021	on-going	on-going	Special Trust Fund 2021	1,320,000.00		1,320,000.00	1,300,000.00	1,300,000.00	0.00	COA, NGO and PCCI	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021	
5060405011	Procurement of Various Anatomical Models and Laboratory Equipment	COM	No	Public Bidding	21-Apr-2021	28-Apr-2021	6-May-2021	No bids received	No bids received	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	2,759,000.00		2,759,000.00	0.00	0.00	0.00	COA, NGO and PCCI	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021	
5020322002	Procurement of Various Medical Library Books	COM-Library	No	Public Bidding	21-Apr-2021	28-Apr-2021	6-May-2021	18-May-2021	18-May-2021	Non-responsive	N/A	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2021	700,000.00	700,000.00		0.00	0.00	0.00	COA, NGO and PCCI	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021	29-Apr-2021	
5060407001	Procurement of Various Furniture and Fixtures	Various Offices	No	Public Bidding	21-Apr-2021	3-May-2021	10-May-2021	24-May-2021	24-May-2021	25-May-2021	2-Jun-2021	14-Jun-2021	30-Jun-2021	3-Jul-2021	on-going	on-going	Special Trust Fund 2021	1,131,610.00		1,131,610.00	383,721.00	383,721.00	0.00	COA, NGO and PCCI	5-May-2021	5-May-2021	5-May-2021	5-May-2021	5-May-2021	
												10-Jun-2021	29-Jun-2021	3-Jul-2021	on-going	on-going	Special Trust Fund 2021				491,689.75	491,689.75	0.00							
5020301002	Procurement of Various Electrical, IT, Janitorial and Office Supplies	Various Offices	No	Public Bidding	21-Apr-2021	3-May-2021	10-May-2021	24-May-2021	24-May-2021	25-May-2021	2-Jun-2021	10-Jun-2021	on-going	on-going			Special Trust Fund 2021 and GAA 2021	2,908,320.43		2,908,320.43	1,035,570.00	1,035,570.00	0.00	COA, NGO and PCCI	5-May-2021	5-May-2021	5-May-2021	5-May-2021	5-May-2021	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual															
5060404002	Replacement of Gutters at Roxas Hall Building	COM	No	Public Bidding	N/A	17-May-2021	25-May-2021	7-Jun-2021	7-Jun-2021	8-Jun-2021	14-Jun-2021	16-Jun-2021	5-Jul-2021	9-Jul-2021	on-going	on-going	Special Trust Fund 2021	504,000.00		504,000.00	444,334.80		444,334.80	NGO, COA and PCAI	18-May-2021	18-May-2021	18-May-2021	18-May-2021	18-May-2021																
5060405011	Procurement of Various Dental Equipment (Re-bidding)	College of Dentistry	No	Public Bidding	21-May-2021	25-May-2021	4-Jun-2021	17-Jun-2021	17-Jun-2021	18-Jun-2021	25-Jun-2021	29-Jun-2021	on-going	on-going			Custodial Fund 2021	3,813,110.00		3,813,110.00	613,000.00		613,000.00	COA, NGO and PCCI	N/A	7-Apr-2021	7-Apr-2021	7-Apr-2021	7-Apr-2021																
5029907001	Procurement of Learning Management System (LMS)	CICT/VPAA	No	Public Bidding	9-Jun-2021	10-Jun-2021	18-Jun-2021	30-Jun-2021	30-Jun-2021	on-going	on-going						Special Trust Fund 2021	4,595,616.00	4,595,616.00					COA, NGO and PCCI	10-Jun-2021	10-Jun-2021	10-Jun-2021	10-Jun-2021	10-Jun-2021																
5020322002	Procurement of Various Medical Library Books (Re-bidding)	COM-Library	No	Public Bidding	8-Jun-2021	14-Jun-2021	22-Jun-2021	6-Jul-2021	6-Jul-2021	7-Jul-2021	14-Jul-2021						Special Trust Fund 2021	700,000.00	700,000.00					COA, NGO and PCCI	14-Jun-2021	14-Jun-2021	14-Jun-2021	14-Jun-2021	14-Jun-2021																
Total Alloted Budget of On-going Procurement Activities																	<u>133,200,972.83</u>	<u>6,383,267.80</u>	<u>126,817,704.43</u>																										

Prepared by:

 NONA ROSALVO
 BAC Secretariat

Recommended for Approval by:

 JULIUS B. UNДАР
 BAC Chairperson/ Special BAC Vice Chairperson

APPROVED:

 JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 Head of the Procuring Entity

ANNEX B

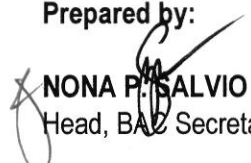
WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of JUNE 30, 2021

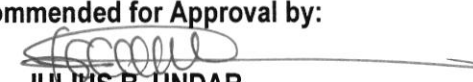
No.	Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification		Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
1	502129909	Over-all Repair of Old Generator Set	COM	SVP	1/28/2021	1/29/2021	N/A	N/A	N/A	N/A	N/A	2/17/2021	2/22/2021	2/22/2021	4/19/2021	4/19/2021	101	277,000.00	277,000.00		270,000.00	270,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2	502039900	Various Fire Safety Supplies	WVSU MAIN	SVP	2/4/2021	2/5/2021	N/A	N/A	N/A	N/A	N/A	3/1/2021	3/1/2021	3/1/2021	3/31/2021	5/7/2021	101	450,200.00	450,200.00		431,000.00	431,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3	502039900	Procurement of Plaques	WVSU MAIN	SVP	2/4/2021	2/5/2021	N/A	N/A	N/A	N/A	N/A	3/1/2021	3/1/2021	3/1/2021	3/19/2021	3/19/2021	101	150,000.00	150,000.00		140,000.00	140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
4	5060405011	Powered Air Purifying Respirators	COM	SVP	2/9/2021	2/11/2021	N/A	N/A	N/A	N/A	N/A	3/1/2021	3/1/2021	3/1/2021	3/4/2021	3/4/2021	101	212,925.00	212,925.00		211,200.00	211,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
5	5020304000	Various Chicken Feeds	URDC	SVP	2/24/2021	2/25/2021	N/A	N/A	N/A	N/A	N/A	3/9/2021	3/9/2021	3/9/2021	3/12/2021	3/12/2021	101	98,860.00	98,860.00		97,750.00	97,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
8	5060405033	Computer Laptop	WVSU MAIN	SVP	3/4/2021	3/4/2021	N/A	N/A	N/A	N/A	N/A	4/14/2021	4/14/2021	4/14/2021	4/19/2021	4/19/2021	164	150,000.00		150,000.00	136,960.00		136,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
10	5060405099	Supply, Delivery and Installation of Pressure Tank	COM	SVP	3/4/2021	3/6/2021	N/A	N/A	N/A	N/A	N/A	4/15/2021	4/15/2021	4/26/2021	5/24/2021	5/24/2021	164	112,000.00	112,000.00		110,000.00	110,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
12	5020399000	Fire Extinguishers 10lbs	WVSU MAIN	SVP	3/16/2021	3/18/2021	N/A	N/A	N/A	N/A	N/A	4/12/2021	4/12/2021	4/12/2021	4/13/2021	4/13/2021	101	144,000.00	144,000.00		60,660.00	60,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
19	5020301002	Toner for Fuji Xerox Machine Model DCV2271	UPHB	SVP	4/22/2021	4/23/2021	N/A	N/A	N/A	N/A	N/A	5/4/2021	5/4/2021	5/4/2021	5/10/2021	5/10/2021	164	108,040.00	108,040.00		108,040.00	108,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
20	5020304000	Various Chicken Feeds	URDC	SVP	4/22/2021	4/24/2021	N/A	N/A	N/A	N/A	N/A	5/10/2021	5/10/2021	5/10/2021	5/11/2021	5/11/2021	101	79,880.00	79,880.00		79,090.00	79,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
22	5020399000	Supplies for Gradual Resumption of Face to Face Classes	CON-RE	SVP	4/26/2021	4/29/2021	N/A	N/A	N/A	N/A	N/A	5/24/2021	5/24/2021	5/24/2021	6/3/2021	6/7/2021	164	187,062.00	187,062.00		147,890.00	147,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
24	5060405033	Various IT Equipment for Project Forth	Project Forth	SVP	4/26/2021	4/29/2021	N/A	N/A	N/A	N/A	N/A	5/12/2021	5/12/2021	5/12/2021	6/4/2021	6/8/2021	184	287,711.00	185,515.95	102,195.05	173,275.00		82,925.00	90,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
25	502030800	Supplies/Equipment for Clinical Clerks	COM	SVP	4/26/2021	4/29/2021	N/A	N/A	N/A	N/A	N/A	5/12/2021	5/12/2021	5/12/2021	6/29/2021	6/29/2021	164	203,300.00	203,300.00		163,755.00	163,755.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
26	5020301002	Various Supplies for BSN and MAN Program AACUP Accreditation	CON	SVP	4/26/2021	4/29/2021	N/A	N/A	N/A	N/A	N/A	5/20/2021	5/20/2021	5/20/2021	6/4/2021	6/7/2021	164	81,550.00	81,550.00		81,370.00	81,370.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
27	5021299099	Supply, Delivery and Installation of Office Blinds	President's Office	SVP	4/27/2021	4/29/2021	N/A	N/A	N/A	N/A	N/A	5/14/2021	5/14/2021	5/24/2021	6/8/2021	6/8/2021	164	100,000.00	100,000.00		62,776.00	62,776.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
32	5020399000	Various Materials for the Renovation of Vault Area	WVSU Main	SVP	5/12/2021	5/13/2021	N/A	N/A	N/A	N/A	N/A	5/21/2021	5/21/2021	5/21/2021	5/22/2021	5/24/2021	101	288,000.00	288,000.00		68,270.00	68,270.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
33	5020399000	Pins and Rings for use as Loyalty Incentives for WVSU Faculty and STAFF	WVSU Main	SVP	5/12/2021	5/13/2021	N/A	N/A	N/A	N/A	N/A	5/25/2021	5/25/2021	5/25/2021	6/22/2021	6/22/2021	101	585,700.00	585,700.00		569,060.00	569,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
34	5020399000	Various Materials for repair/improvement of GSO Transportation Section Office	GSO	SVP	5/26/2021	5/28/2021	N/A	N/A	N/A	N/A	N/A	6/8/2021	6/8/2021	6/8/2021	6/10/2021	6/10/2021	164	100,000.00	100,000.00		96,145.00	96,145.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
35	5020301002	Various Supplies and Materials for PPE One Time Cleansing	WVSU Main	SVP	5/27/2021	5/28/2021	N/A	N/A	N/A	N/A	N/A	6/9/2021	6/9/2021	6/9/2021	6/16/2021	6/18/2021	101	79,280.00	79,280.00		61,396.00	61,396.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
44	5020304000	Various Chicken Feeds	URDC	SVP	6/24/2021	6/25/2021	N/A	N/A	N/A	N/A	N/A	6/30/2021	6/30/2021	6/30/2021	7/2/2021	7/2/2021	101	80,271.00	80,271.00		78,810.00	78,810.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Total Allotted Budget of Procurement Activities																	3,785,779.00	3,533,583.95	252,195.05													
Total Contract Price of Procurement Activities Conducted																				3,147,447.00	2,920,137.00	227,310.00										
Total Savings (Total Allotted Budget - Total Contract Price)																	638,332.00															
ON-GOING PROCUREMENT ACTIVITIES																																
6	5020399000	Various Janitorial/Cleaning Supplies	GSO	SVP	3/1/2021	3/3/2021	N/A	N/A	N/A	N/A	N/A	4/16/2021	4/16/2021	4/16/2021			164	496,260.00	496,260.00		495,430.00	495,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries	
7	5021299099	General Services of a Research Assistant	URDC	SVP	3/3/2021	3/3/2021	N/A	N/A	N/A	N/A	N/A	3/10/2021	3/10/2021	3/10/2021	4/7, 5/4, 6/7, 7/5/2021	4/7, 5/4, 6/7, 7/5/2021	101	200,000.00	200,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going research	
9	5021299099	General Services of a Laboratory Aide	URDC	SVP	3/4/2021	3/6/2021	N/A	N/A	N/A	N/A	N/A	3/16/2021	3/16/2021	3/16/2021	6/28/2021	6/28/2021	101	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going research	
11	50201103002	Consultancy Services on Structural Supervision on the Construction of URGP/Commercial Building Phase 1	WVSU MAIN	SVP	3/10/2021	3/13/2021	N/A	N/A	N/A	N/A	N/A	4/5/2021	4/5/2021	4/5/2021			101	125,000.00	125,000.00		120,000.00	120,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going project	
13	5021103022	Consultancy Services on Preparation of Complete Engineering Plans and Documents for Increase in Carrying Capacity of Roxas Hall	COM	SVP	3/17/2021	3/23/2021	N/A	N/A	N/A	N/A	N/A	4/30/2021	4/30/2021	4/30/2021			101	904,271.00	904,271.00		701,465.00	701,465.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going project	

ANNEX B

WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of JUNE 30, 2021

No.	Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification		Delivery/ Completion/ Acceptance (if applicable)															
14	5021103022	Consultancy Services on Preparation of Complete Engineering Plane and Documents of COM Clinical Skills Laboratory Building	COM	SVP	3/17/2021	3/23/2021	N/A	N/A	N/A	N/A	N/A	4/30/2021	4/30/2021	4/30/2021		101	949,115.00	949,115.00		841,930.00	841,930.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going project																
17	5020301002	Procurement of Toner HP83A	UPHB	SVP	1/13/2021	4/20/2021	N/A	N/A	N/A	N/A	N/A					164	120,000.00	120,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	for obligations																
23	5060405003	Network Security Appliance (Firewall) Hardware + Subscriptions	Comp. Lab	SVP	4/26/2021	4/29/2021	N/A	N/A	N/A	N/A	N/A	6/8/2021	6/8/2021	6/8/2021		164	500,000.00		500,000.00		499,252.00	499,252.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																
36	5060405033	Various IT Equipment for Project Forth	Project Forth	SVP	2/7/2021	5/28/2021	N/A	N/A	N/A	N/A	N/A	6/16/2021	6/16/2021	6/16/2021		184	83,436.32		83,436.32		79,898.00		79,898.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered															
29	5021299099	One Job Supplying Labor and Materials in the dismantling transfer and reconstruction of the perimeter fence for the conduct of research, "WVSU Urban Gardening Project."	URDC	SVP	5/3/2021	5/4/2021	N/A	N/A	N/A	N/A	N/A	5/14/2021	5/14/2021	5/14/2021		101	70,000.00	70,000.00		57,867.00	57,867.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going project																
30	5020308000	Various Medical Supplies	Various Offices	SVP	5/3/2021	5/4/2021	N/A	N/A	N/A	N/A	N/A	6/17/2021	6/17/2021	6/17/2021		164	118,600.00	118,600.00		118,065.00	118,065.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries																
37	5060405003	Branded Workstation Computer	MIS	SVP	6/3/2021	6/4/2021	N/A	N/A	N/A	N/A	N/A	6/24/2021	6/24/2021	6/24/2021		164	212,000.00		212,000.00		200,000.00		200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered															
38	5020308000	Various Laboratory Supplies	URDC	SVP	6/8/2021	6/10/2021	N/A	N/A	N/A	N/A	N/A					101	312,000.00	312,000.00		135,000.00	135,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	PO not yet received by the supplier																
39	5060405003	Procurement of Multimedia Laptop Computer	Comp. Lab	SVP	6/8/2021	6/10/2021	N/A	N/A	N/A	N/A	N/A					164	160,000.00		160,000.00		136,400.00		136,400.00		N/A	N/A	N/A	N/A	N/A	N/A	PO not yet received by the supplier															
40	5021299099	Research Assistant Services for Four(4) Months for the study "R & D Automated Workflow for High-Throughput and Safer COVID-19 Surveillance for Region 6"	URDC	SVP	6/8/2021	6/10/2021	N/A	N/A	N/A	N/A	N/A					101	72,000.00	72,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	on going canvass																
41	5020308000	Various Laboratory Supplies	URDC	SVP	6/9/2021	6/10/2021	N/A	N/A	N/A	N/A	N/A					101	298,811.70	298,811.70		297,739.80	297,739.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	PO not yet received by the supplier																
42	5020308000	Various Medical Supplies	Health Services	SVP	6/15/2021	6/16/2021	N/A	N/A	N/A	N/A	N/A	6/28/2021	6/28/2021	6/28/2021		164	161,865.00	161,865.00		114,950.00	114,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Incomplete Deliveries																
43	5060405011	Powered Air Purifying Respirators	Disaster Risk	SVP	6/18/2021	6/19/2021	N/A	N/A	N/A	N/A	N/A	6/30/2021	6/28/2021	6/28/2021		101	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																
Total Alloted Budget of On-going Procurement Activities																	4,903,359.02																													

Prepared by:

NONA P. SALVIO
 Head, BAC Secretariat

Recommended for Approval by:

JULIUS B. UNDAR
 BAC Chairperson

APPROVED:

JOSELITO F. VILLARUZ, MD., Ph.D., FPPS
 Head of the Procuring Entity