

ANNEX B

**West Visayas State University - Pototan Campus
Procurement Monitoring Report as of June 30, 2021**

Code (UACB/PAP)	Procurement	Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity										Source of Funds	
						Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion
COMPLETED PROCUREMENT ACTIVITIES																	
	Procurement of Security Services	Administration Office	Negotiated (Small Value Procurement)		12/07/20	N/A	N/A	N/A	N/A	N/A	N/A	01/21/21	01/27/21	02/01/21	06/30/21	06/30/21	101
	Procurement of Office Supplies	Various Offices	Public Bidding		12/07/20	12/21/20	12/29/20	01/11/21	01/11/21	01/12/21	01/19/21	01/21/21	02/01/21	02/08/21	06/14/21	06/14/21	101
	Procurement of ICT Supplies (Re-bid)	Various Offices	Public Bidding		12/07/20	02/08/21	02/18/21	03/01/21	03/01/21	03/02/21	03/04/21	03/11/21	03/16/21	03/19/21	05/19/21	05/19/21	101
	Procurement of Medical/Dental Supplies	Medical/Dental Clinic	Negotiated (Small Value Procurement)		02/26/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/11/21	N/A	04/08/21	04/08/21	164
	Procurement of Books	Library	Negotiated (Small Value Procurement)		02/26/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/17/21	N/A	05/14/21	05/14/21	101
	Procurement of Photocopier	Various Offices	Negotiated (Small Value Procurement)		04/21/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/27/21	N/A	05/21/21	05/21/21	164
	Procurement of Office Equipment	Various Offices	Negotiated (Small Value Procurement)		05/31/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/09/21	N/A	06/18/21	06/18/21	164
Total Alloted Budget of Procurement Activities																	
Total Contract Price of Procurement Activities Conducted																	
Total Savings (Total Alloted Budget - Total Contract Price)																	
ON-GOING PROCUREMENT ACTIVITIES																	
	Procurement of Steel Cabinet	Various Offices	Negotiated (Small Value Procurement)		05/31/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/09/21	N/A	on-going		164
	Procurement of Assorted Books	Library	Negotiated (Small Value Procurement)		05/31/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/21	N/A	on-going		164
	Procurement of ICT Equipment	Various Offices	Public Bidding		05/07/21	05/17/21	05/25/21	06/07/21	06/07/21	06/08/21	07/01/21	on-going	on-going	on-going	on-going		164
Total Alloted Budget of On-going Procurement Activities																	

Prepared by:

MARYVEV C. GALGO
BAC Secretariat

Recommended for Approval by:

ROWENA P. PENDON, Ed.D.
BAC Chairperson

Noted by:

VIRGINIA B. PARREÑAS, Ed.D.
Campus Administrator

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
416,000.00	416,000.00		411,999.99	411,999.99		N/A	N/A	N/A	N/A	N/A	N/A	06/30/21	
753,338.00	753,338.00		717,886.50	717,886.50		3	12/29/2020	1/11/2021	1/11/2021	1/12/2021	1/19/2021	06/14/21	
502,295.00	502,295.00		501,150.00	501,150.00		3	2/16/2021	3/1/2021	3/1/2021	3/2/2021	3/4/2021	05/19/21	
117,000.00	117,000.00		114,696.00	114,696.00		N/A	N/A	N/A	N/A	N/A	N/A	04/08/21	
100,000.00	100,000.00		99,940.00	99,940.00		N/A	N/A	N/A	N/A	N/A	N/A	05/14/21	
255,100.00		255,100.00	239,200.00		239,200.00	N/A	N/A	N/A	N/A	N/A	N/A	05/21/21	
92,280.00		92,280.00	90,800.00		90,800.00	N/A	N/A	N/A	N/A	N/A	N/A	06/18/21	
2,235,993.00	1,886,633.00	347,360.00	2,175,672.49	1,846,672.49	330,000.00								

175,000.00	175,000.00		97,000.00	97,000.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
93,696.07		93,696.07	86,510.00		86,510.00	N/A	N/A	N/A	N/A	N/A	N/A	on-going	
1,776,000.00		1,776,000.00	1,652,915.00		1,652,915.00	3	05/25/21	08/07/21	08/07/21	08/08/21	07/01/21	on-going	
2,044,696.07	175,000.00	1,869,696.07	1,836,425.00	97,000.00	1,739,425.00								

APPROVED:


JOSELITO F. VILLARUZ, M.D., PhD, FPPS
 SUC President IV

ANNEX B

West Visayas State University - Pototan Campus

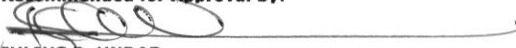
Procurement Monitoring Report as of June 30, 2021 (Special Bids and Awards Committee)

Code (UACB/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of Procurement Activities																
Total Contract Price of Procurement Activities Conducted																
Total Savings (Total Alloted Budget - Total Contract Price)																
ON-GOING PROCUREMENT ACTIVITIES																
	Procurement of ESF Bldg.	Physical	Public Bidding	10/19/20	10/23/20	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	03/09/21	03/11/21	03/22/21	on-going	101	
	Procurement of Education Bldg.	Physical	Public Bidding	10/19/20	10/23/20	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	02/19/21	02/23/21	03/01/21	on-going	101	
Total Alloted Budget of On-going Procurement Activities																

Prepared by:

MARYVEV C. GALGO
BAC Secretariat

Recommended for Approval by:

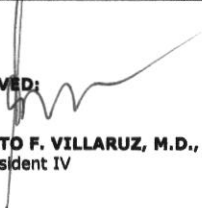

JULIUS B. UNДАР
SBAC Chairperson

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	

N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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7,000,000.00	-	7,000,000.00	5,040,854.20	-	5,040,854.20	3	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	on-going	
6,500,000.00	-	6,500,000.00	4,411,957.96	-	4,411,957.96	3	11/03/20	11/16/20	11/16/20	11/24/20	11/27/20	on-going	
13,500,000.00		13,500,000.00	9,452,812.16		9,452,812.16								

APPROVED:

JOSELITO F. VILLARUZ, M.D., PhD, FPPS
 SUC President IV