

ANNEX B

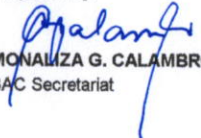
West Visayas State University College of Agriculture and Forestry Procurement Monitoring Report as of January -June 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)																																					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution recommending award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO																																	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																																									
2022-01-005	FOOD LAB-CENTRAL LAB	LEONIE G. CONSABO		SVP									2022-03-014				4/20/2022	63	101	94,100.00	94,100.00		70,282.30	70,282.30																																	
2022-01-011	MATERIALS-PIGGERY	APRIL ROSE C. CAGAY		SVP									2022-02-005				2/15/2022	19	101	71,400.00	71,400.00		70,948.00	70,948.00																																	
2022-02-032	MATERIALS-PIGGERY	APRIL ROSE C. CAGAY		SVP									2022-02-010				4/22/22	65	101	72,255.00	72,255.00		43,313.00	43,313.00																																	
2022-03-050	VARIOUS SUPPLIES	HELEN G. GENANDYO		SVP									2022-03-015				5/12/2022	82	101	489,926.00	489,926.00		485,317.00	485,317.00																																	
2022-03-051	ICT- VARIOUS OFFICE	HELEN G. GENANDYO		SVP									2022-04-029				5/12/2022	80	164	99,200.00	99,200.00		95,038.00	95,038.00																																	
2022-03-077	SUPPLIES- ACCREDITATION	MICHELLE PAREN		SVP									2022-04-021				5/6/2022	75	101	174,100.00	174,100.00		166,760.00	166,760.00																																	
2022-03-077	SUPPLIES-CURTAINS	MICHELLE PAREN		SVP									2022-04-026				6/16/2022	107	101	79,200.00	79,200.00		68,160.00	68,160.00																																	
2022-06-158	FEEDS-IGP	JOSE WELLY O. CATEDRAL		SVP									2022-06-051				6/28/2022	117	101	126,170.00	126,170.00		125,974.00	125,974.00																																	
																				<b>Total Alloted Budget of Procurement Activities</b>		1,206,351.00																																			
																				<b>Total Contract Price of Procurement Activities Conducted</b>		1,125,792.30																																			
																				<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>		80,558.70																																			

ON-GOING PROCUREMENT ACTIVITIES

2022-02	FARM TRACTOR	JOSE WELLY O. CATEDRAL		PUBLIC BIDDING	04/06/2022	05/04/2022	05/12/2022		5/25/2022	5/26/2022	06/03/2022	6/15/2022	6/20/2022	6/30/2022	07/04/2022	10/7/2022				1,500,000.00		1,500,000.00	1,500,000.00		1,500,000.00														
2022-04-083	MATERIALS-RESEARCH	LEONIE G. CONSABO		SVP									2022-06-055						101	73,945.00	73,945.00		73,794.00	73,794.00															
2022-05-131	EQUIPMENT-ADMIN	HELEN G. GENANDYO		SVP									2022-06-049						101	189,000.00	189,000.00		154,496.84	154,496.84															
2022-06-171	FURNITURES & FIXTURES	HELEN G. GENANDYO		SVP															101	80,360.00	80,360.00																		
2022-06-175	FEEDS-PIGGERY	APRIL ROSE C. CAGAY		SVP															101	226,785.00	226,785.00																		

Prepared by:

  
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