

ANNEX B

West Visayas State University Calinog Campus Procurement Monitoring Report as of June 30, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution recommending award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance

COMPLETED PROCUREMENT ACTIVITIES

50203010/ 50203990/ 50203220	Procurement of Office Supplies, Other Supplies, and Semi-Expendable Furniture & Fixtures	various PMOs	Yes	Public Bidding	06-Oct-21	28-Oct-21	05-Nov-21	17-Nov-21	17-Nov-21	18-Nov-21	19-Nov-21	22-Nov-21	12-Jan-22	17-Jan-22	18-Jan-22	28-Apr-22	28-Apr-22
50203990	Procurement of Student Handbook	CSA	No	NP-53.5 - Agency-to-Agency	04-Mar-22	N/A	N/A	N/A	10-Mar-22	N/A	N/A	10-Mar-22	16-Mar-22	16-Mar-22	16-Mar-22	18-May-22	18-May-22
50203990	Procurement of Thermal Scanners and Folding Bed	CAO, DRMO	No	NP-53.9 - Small Value Procurement	15-Mar-22	21-Mar-22	N/A	N/A	25-Mar-22	N/A	N/A	25-Mar-22	N/A	30-Mar-22	N/A	18-Apr-22	18-Apr-22
50203010/ 50203990	Procurement of Router Board, Switch, & Accessories	CIS	No	NP-53.9 - Small Value Procurement	02-May-22	12-May-22	N/A	N/A	20-May-22	N/A	N/A	20-May-22	N/A	26-May-22	N/A	10-Jun-22	10-Jun-22

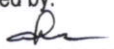
Total Alloted Budget of Procurement /**Total Contract Price of Procurement Actitivites C****Total Savings (Total Alloted Budget - Total Contr****ON-GOING PROCUREMENT ACTIVITIES**


10604020	Major Rehabilitation of Agriculture Building	CPD	Yes	Public Bidding	19-Oct-21	21-Oct-21	29-Oct-21	11-Nov-21	11-Nov-21	15-Nov-21	03-Dec-21	03-Dec-21	12-Jan-22	13-Jan-22	14-Jan-22		
50212030	Procurement of Security Services (Four Agency Guards)	CSS	No	Public Bidding	02-Feb-22	03-Feb-22	15-Feb-22	28-Feb-22	28-Feb-22	01-Mar-22	03-Mar-22	03-Mar-22	08-Mar-22	14-Mar-22	15-Mar-22		
50203010/ 10605030	Procurement of ICT-Related Supplies, Materials, and Equipment	various PMOs	No	Public Bidding	11-May-22	12-May-22	20-May-22	01-Jun-22	01-Jun-22	02-Jun-22	06-Jun-22	06-Jun-22	08-Jun-22	16-Jun-22	20-Jun-22		
50203990	Procurement of Photography Services (Graduation Photo)	CDI	No	NP-53.9 - Small Value Procurement	06-Jun-22	06-Jun-22	N/A	N/A	10-Jun-22	N/A	N/A	10-Jun-22	14-Jun-22	14-Jun-22	14-Jun-22		

Total Alloted Budget of On-going Procurement

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
GAA 2022	744,356.00	744,356.00	-	696,527.20	696,527.20	-	MR. ROMER D. AGUJA/ COA MSGR. MELITON B. OSO/ GRAFTWATCH ATTY. JOBERT A. PEÑAFLOIDA/ PCCI	28-Oct-21	28-Oct-21	28-Oct-21	28-Oct-21	28-Oct-21		
Income	170,000.00	170,000.00	-	170,000.00	170,000.00	-	NONE	N/A	N/A	N/A	N/A	N/A		
Income	58,800.00	58,800.00	-	36,948.00	36,948.00	-	NONE	N/A	N/A	N/A	N/A	N/A		
Income	96,816.00	96,816.00	-	94,400.00	94,400.00	-	NONE	N/A	N/A	N/A	N/A	N/A		
Activities Conducted	1,069,972.00													
Contract Price)	997,875.20													
	72,096.80													

GAA 2022	10,000,000.00	-	10,000,000.00	8,449,903.96	-	8,449,903.96	MR. ROMER D. AGUJA (COA) MSGR. MELITON B. OSO/ GRAFTWATCH THE PRESIDENT/PCAI	21-Oct-21	21-Oct-21	21-Oct-21	21-Oct-21	21-Oct-21		
Income	571,000.00	571,000.00	-	570,995.22	570,995.22	-	MR. ROMER D. AGUJA (COA) MSGR. MELITON B. OSO/ GRAFTWATCH SSg JUN REY PERASOL (PHILIPPINE ARMY)	03-Feb-22	03-Feb-22	03-Feb-22	03-Feb-22	03-Feb-22		
Income	1,029,668.00	270,268.00	759,400.00	881,470.00	227,890.00	653,580.00	MR. ROMER D. AGUJA (COA) MSGR. MELITON B. OSO/ GRAFTWATCH ATTY. JOBERT A. PEÑAFLOIDA/ PCCI	12-May-22	12-May-22	12-May-22	12-May-22	12-May-22		
Income	80,600.00	80,600.00	-	80,000.00	80,000.00	-	NONE	N/A	N/A	N/A	N/A	N/A		
Activities	11,681,268.00													

Prepared by:

MARGIE A. CALAR
 BAC Secretariat

Recommended for Approval by:

DINNA JOY P. OTAYDE
 Chairperson, Regular BAC


PORFERIO J. BARLAS, JR., Ph.D.
 Chairperson, Special BAC

Approved: 
JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV 