

ANNEX B

West Visayas State University Himamaylan City Campus Procurement Monitoring Report as of January - June 2022

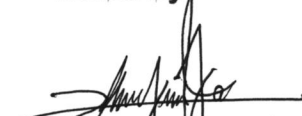
Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explanation of changes)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Units or BAC Resolution recommended	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																																	
5-02-05-030	INTERNET SUBSCRIPTION	GENESIS G. CAMARISTA		DIRECT CONTRACTING										2022-01-00001			1/1/2022	1/1/2022	101	420,000.00	420,000.00		420,000.00	420,000.00		N/A							
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	MARLYN A. JORDAN		AGENCY TO AGENCY										22-02-00001-HIM			3/10/2022	3/10/2022	101	74,906.00	74,906.00		74,850.00	74,850.00		N/A							
5-02-12-030	SECURITY SERVICES	HENRY B. SARROSA, JR.		SVP		3/30/2022			4/5/2022	4/5/2022				Ref. No. 8565787			4/5/2022	4/5/2022	164	850,555.76	850,595.76		850,554.81	850,554.81		N/A		4/5/2022	4/5/2022				
5-02-03-010	VARIOUS OFFICE SUPPLIES	MARLYN V. RIVERA		DIRECT CONTRACTING										22-03-00007-HIM			4/5/2022	4/5/2022	101	29,850.00	29,850.00		29,850.00	29,850.00		N/A							
5-02-03-010	VARIOUS OFFICE SUPPLIES	HENRY B. SARROSA, JR.		SVP		3/9/2022			3/15/2022	3/15/2022				Ref. No. 8503218			4/5/2022	4/5/2022	101	53,130.00	53,130.00		31,750.00	31,750.00		N/A		3/15/2022	3/15/2022				
5-02-03-010	VARIOUS OFFICE SUPPLIES	MARLYN V. RIVERA		SVP					3/15/2022	3/15/2022				22-03-00005-HIM			4/19/2022	4/19/2022	101	36,300.00	36,300.00		29,000.00	29,000.00		N/A		3/15/2022	3/15/2022				
5-02-03-110	Books and Instructional Materials	SUZETTE M. JAVELLANA		DIRECT CONTRACTING										22-04-00008-HIM			5/5/2022	5/5/2022	164	80,000.00	80,000.00		80,000.00	80,000.00		N/A							
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	MARLYN V. RIVERA		SVP		3/30/2022			4/8/2022	4/8/2022				Ref. No. 8562346			5/12/2022	5/12/2022	101	10,950.00	10,950.00		8,875.00	8,875.00		N/A		4/8/2022	4/8/2022				
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	HENRY B. SARROSA, JR.		SVP		3/30/2022			4/8/2022	4/8/2022				Ref. No. 8562456			5/12/2022	5/12/2022	101	27,000.00	27,000.00		16,275.00	16,275.00		N/A		4/8/2022	4/8/2022				
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	MARLYN V. RIVERA		SVP		3/30/2022			4/8/2022	4/8/2022				Ref. No. 8562346			5/13/2022	5/13/2022	101	110,190.00	110,190.00		70,352.00	70,352.00		N/A		4/8/2022	4/8/2022				
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	HENRY B. SARROSA, JR.		SVP		3/30/2022			4/8/2022	4/8/2022				Ref. No. 8562456			5/13/2022	5/13/2022	101	126,800.00	126,800.00		73,550.00	73,550.00		N/A		4/8/2022	4/8/2022				
5-02-99-020	PRINTING & PUBLICATION EXPENSE	MARLYN A. JORDAN		AGENCY TO AGENCY										22-05-00015-HIM			5/14/2022	5/14/2022	164	50,000.00	50,000.00		48,000.00	48,000.00		N/A							
5-02-99-020	PRINTING & PUBLICATION EXPENSE	MARY LORD L. CASIANO		AGENCY TO AGENCY										22-05-00016-HIM			5/20/2022	5/20/2022	164	75,000.00	75,000.00		70,000.00	70,000.00		N/A							
1-06-05-030	ICT EQUIPMENT(LAPTOP COMPUTER)	ALMAR J. JAVA		SVP					4/27/2022	4/27/2022				22-05-00013-HIM			5/28/2022	5/26/2022	164	50,000.00		50,000.00	49,500.00	49,500.00		N/A		4/27/2022	4/27/2022				
1-06-05-030	ICT EQUIPMENT(PRINTER)	HANNA LEE D. MONTECALVO		SVP					4/27/2022	4/27/2022				22-05-00014-HIM			5/28/2022	5/26/2022	164	20,000.00		20,000.00	18,000.00	18,000.00		N/A		4/27/2022	4/27/2022				
1-06-05-030	ICT EQUIPMENT(DESKTOP & LAPTOP COMPUTER)	HENRY B. SARROSA, JR.		SVP		5/17/2022			5/24/2022	5/24/2022				Ref. No. 8571379			6/17/2022	6/17/2022	164(Unexpended)	671,000.00		671,000.00	654,920.00	654,920.00		N/A		5/24/2022	5/24/2022				
1-06-05-030	ICT EQUIPMENT(DESKTOP & LAPTOP COMPUTER)	MARLYN V. RIVERA		SVP		4/21/2022			4/29/2022	4/29/2022				Ref. No. 8513242			6/17/2022	6/17/2022	164	139,000.00		139,000.00	135,300.00	135,300.00		N/A		4/29/2022	4/29/2022				
1-04-06-010	SEMI-EXPENDABLE FURNITURE & FIXTURES	MARLYN V. RIVERA		SVP		5/7/2022			5/16/2022	5/16/2022				Ref. No. 8552377			6/20/2022	6/20/2022	101	461,000.00	461,000.00		293,013.00	293,013.00		N/A		5/18/2022	5/18/2022				
1-04-06-010	SEMI-EXPENDABLE FURNITURE & FIXTURES	HENRY B. SARROSA, JR.		SVP		5/7/2022			5/16/2022	5/16/2022				Ref. No. 8552384			6/20/2022	6/20/2022	101	180,500.00	180,500.00		130,432.00	130,432.00		N/A		5/18/2022	5/18/2022				
5-02-03-010	VARIOUS OFFICE SUPPLIES	MARLYN V. RIVERA		DIRECT CONTRACTING										22-02-00002-HIM			6/21/2022	6/21/2022	101	145,900.00	145,900.00		145,900.00	145,900.00		N/A							

5-02-03-010	VARIOUS OFFICE SUPPLIES	MARLYN V. RIVERA	DIRECT CONTRACTING							22-02-00003-HIM			6/21/2022	6/21/2022	101	80,000.00	80,000.00		79,350.00	79,350.00		N/A							
1-06-05-030	ICT EQUIPMENT (DESKTOP COMPUTER)	JAN MARK S. GARCIA	SVP	5/17/2022		5/24/2022	5/24/2022			Ref. No. 8671395			6/27/2022	6/27/2022	164	40,992.00	40,992.00		37,500.00	37,500.00		N/A		5/24/2022	5/24/2022				
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	MARLYN V. RIVERA	SVP	2/23/2022		3/2/2022	3/2/2022			Ref. No. 8458737			6/28/2022	6/28/2022	101	100,000.00	100,000.00		85,780.00	85,780.00		N/A		3/2/2022	3/2/2022				
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	HENRY B. SARROSA, JR.	SVP	5/17/2022		5/24/2022	5/24/2022			Ref. No. 8671361			6/29/2022	6/29/2022	164	91,000.00	91,000.00		89,600.00	89,600.00		N/A		5/24/2022	5/24/2022				
1-04-06-010	SEMI-EXPENDABLE FURNITURE & FIXTURES	HENRY B. SARROSA, JR.	SVP	5/7/2022		5/16/2022	5/16/2022			Ref. No. 8652384			6/29/2022	6/29/2022	101	30,000.00	30,000.00		24,000.00	24,000.00		N/A		5/16/2022	5/16/2022				
Total Alloted Budget of Procurement Activities																3,954,113.76													
Total Contract Price of Procurement Activities Conducted																3,546,351.81													
Total Savings (Total Alloted Budget - Total Contract Price)																407,761.95													

Prepared by:


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