

ANNEX B

**WEST VISAYAS STATE UNIVERSITY-LAMBUNAO CAMPUS
Procurement Monitoring Report as of June 2022**

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed
COMPLETED PROCUREMENT ACTIVITIES																
50211030-00	Procurement of Consulting Services for the Preparation of Complete Engineering Plans and Documents REI2021-01		Admin	No	Competitive Bidding	05/04/2021	07/01/2021	07/12/2021	07/26/2021	07/26/2021	08/03/2021	08/12/2021	08/12/2021	09/27/2021	10/08/2021	10/12/2021
50501050-00	Procurement and Delivery of ICT Equipment PB2021-05		Various Office	No	Competitive Bidding	10/11/2021	10/14/2021	10/22/2021	11/03/2021	11/03/2021	11/04/2021	11/05/2021	11/05/2021	11/26/2021	12/06/2021	12/08/2021
50203010-00	Procurement of Sharp Photocopier Consumables		PMO/End-User	Yes	Sec.50 Direct Contracting	10/22/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/31/2022	01/31/2022	01/31/2022
PB2022-03	Delivery, Construction & Installation of Campus Solar Security Lights		Admin	No	Competitive Bidding	3/15/2022	3/18/2022	3/28/2022	4/7/2022	4/7/2022	4/08/2022	4/13/2022	4/13/2022	5/11/2022	5/18/2022	5/18/2022
50203090-00	Procurement of Diesel, Fuel, and Motor Oil for Motor Vehicles & Grass Cutters		Admin	No	NP-53.9 - Small Value Procurement	01/25/2022	03/09/2022	N/A	N/A	N/A	03/15/2022	03/15/2022	03/15/2022	03/16/2022	03/16/2022	03/16/2022
50203090-00	Procurement of Medical/Covid-19 Supplies for University Disinfection and Safety		NDRRM	No	NP-53.9 - Small Value Procurement	02/07/2022	02/10/2022	N/A	N/A	N/A	02/18/2022	02/18/2022	02/18/2022	02/28/2022	02/28/2022	02/28/2022
50605110-00	Procurement of Three (3) units of Photocopying Machine		Var. Offices	No	NP-53.9 - Small Value Procurement	02/24/2022	03/01/2022	N/A	N/A	N/A	03/09/2022	03/09/2022	03/09/2022	03/18/2022	03/18/2022	03/18/2022
50213050-99	Procurement of Mist Blower for Disinfection Use		Admin. Office	No	NP-53.9 - Small Value Procurement	03/15/2022	03/17/2022	N/A	N/A	N/A	03/26/2022	03/26/2022	03/26/2022	04/12/2022	04/12/2022	04/12/2022
50205000-00	Procurement of Repair of Campus Telephone Lines		Admin	No	NP-53.9 - Small Value Procurement	03/15/2022	03/18/2022	N/A	N/A	N/A	04/04/2022	04/04/2022	04/04/2022	04/22/2022	04/22/2022	04/22/2022
50604090-99	Procurement of One (1) Portable Demonstration Kitchen Table		SOM	No	Sec.53.9 SVP	03/03/2022	05/04/2022	N/A	N/A	N/A	04/25/2022	04/25/2022	04/25/2022	05/11/2022	05/11/2022	05/11/2022
50299020-00	Procurement of Student Handbook		OSA	No	NP-53.5 Agency-to-Agency	05/10/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/17/2022	05/17/2022	05/17/2022
50299020-00	Procurement of 2,100 copies of WVSU-CAT Ay 2022-2023 Test Booklet		Registrar	No	NP-53.5 Agency-to-Agency	05/10/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/17/2022	05/17/2022	05/17/2022
50604050-03 & 50203010-00	Procurement of One (1) unit ID Card Printer for WVSU-LC Office of Student Affairs		OSA	No	NP-53.9 - Small Value Procurement	05/10/2022	05/17/2022	N/A	N/A	N/A	05/24/2022	05/24/2022	05/24/2022	05/30/2022	05/30/2022	05/30/2022
50203110-00	Procurement of Library Books		Admin	No	NP-53.9 - Small Value Procurement	04/20/2022	04/29/2022	N/A	N/A	N/A	06/06/2022	06/06/2022	06/06/2022	06/21/2022	06/21/2022	06/21/2022
50203110-00	Procurement of Library Books		Library	No	NP-53.9 - Small Value Procurement	04/20/2022	04/29/2022	N/A	N/A	N/A	06/06/2022	06/06/2022	06/06/2022	06/21/2022	06/21/2022	06/21/2022
50299020-00	Procurement for the Printing of Souvenir Program for the 74th Commencement Exercises & Ribbons for the Parents of Graduates		Admin	No	NP-53.5 Agency-to-Agency	06/01/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/20/2022	06/20/2022	06/20/2022
50299020-00	Procurement of Diploma Jackets for WVSU-LC Graduating Students		Admin	No	NP-53.5 Agency-to-Agency	05/30/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/20/2022	06/20/2022	06/20/2022
50299990-00	Procurement of Catering Services for Commencement Exercise 2022		Admin	No	NP-53.9 - Small Value Procurement	06/01/2022	06/02/2022	N/A	N/A	N/A	06/20/22	06/20/22	06/20/22	06/22/2022	06/22/2022	06/22/2022
Total Alloted Budget of Procurement Activities																
Total Contract Price of Procurement Activities Conducted																
Total Savings (Total Alloted Budget - Total Contract Price)																

ON-GOING PROCUREMENT ACTIVITIES																
PB2022-01	Procurement of Security Services		Admin	Yes	Competitive Bidding	10/18/2021	10/21/2021	10/29/2021	11/10/2021	11/10/2021	11/11/2021	11/17/2021	11/17/2021	01/05/2022	1/26/2021	02/01/2022
PB2022-02	Procurement & Delivery of Office Supplies		Var. PMO's	Yes	Competitive Bidding	11/03/2021	11/09/2021	11/17/2021	11/29/2021	11/29/2021	12/01/2021	12/02/2021	12/02/2021	1/24/2022	1/29/2022	02/03/2022
50203010-00	Various Common-use supplies		Var. PMO's	Yes	NP-53.5 Agency-to-Agency	10/29/2022	N/A	N/A	N/A	N/A	N/A	N/A	10/29/2022	N/A	N/A	N/A
PB2022-04	Construction/Repair of School Facilities		Admin	NO	Competitive Bidding	3/15/2022	3/18/2022	3/28/2022	04/07/2022	4/07/2022	4/8/2022	4/13/2022	4/13/2022	5/11/2022	5/18/2022	5/18/2022
PB2022-05	Procurement & Delivery of Electrical Supplies		Admin	NO	Competitive Bidding	04/04/2022	4/5/2022	4/13/2022	4/25/2022	4/25/2022	4/26/2022	4/27/2022	4/27/2022	5/11/2022	5/18/2022	5/18/2022
PB2022-06	Printing & Delivery of Yearbook 2019		OSA	NO	Competitive Bidding	5/19/2022	5/25/2022	06/02/2022	6/14/2022	6/14/2022	6/16/2022	6/21/2022	6/21/2022	6/29/2022		
PB2022-07	Procurement of Security Services		Admin	NO	Competitive Bidding	06/02/2022	6/8/2022	6/16/2022	6/28/2022	6/28/2022	6/29/2022	7/5/2022	7/5/2022			

Total Alloted Budget

Prepared by:
Ludovina L. Catilo
LUDOVINA L. CATILO
Head, BAC Secretariat

Recommended for Approval by:
Lester L. Lucero
LESTER L. LUCERO, LI.B., Ph.D.
BAC Chairperson

Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
02/15/2022	Income	1,841,357.00	1,841,357.00		1,786,116.29	1,786,116.29		3	07/02/2021	07/02/2021	07/02/2021	N/A	N/A	N/A	Awarded/Completed
06/09/2022	Income	1,690,931.60	1,690,931.60		1,521,573.00		1,521,573.00	3	11/02/2021	11/02/2021	11/02/2021	11/02/2021	11/02/2021	N/A	Completed
03/01/2022	GoP	80,515.00	80,515.00		80,515.00	80,515.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
6/16/2022	Income	863,342.15	863,342.15		828,797.00	828,797.00		3	3/28/2022	4/7/2022	4/7/2022	4/08/2022	4/13/2022	6/16/2022	
04/13/2022	Income	154,950.00	154,950.00		154,950.00	154,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
03/23/2022	Income	149,325.00	149,325.00		81,800.00	81,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
03/22/2022	Income	147,900.00		147,900.00	118,500.00		118,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
04/28/2022	Income	52,000.00		52,000.00	51,500.00		51,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
	Income	105,000.00		105,000.00	104,000.00		104,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
06/08/2022	Income	98,000.00		98,000.00	98,000.00		98,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
06/15/2022	Income	105,000.00	105,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
05/18/2022	Income	84,000.00	84,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
06/09/2022	Income	187,000.00		187,000.00	99,000.00		99,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
06/23/2022	Income	100,000.00	100,000.00		98,377.00	98,377.00									
06/23/2022	GoP	149,912.00	149,912.00		147,448.00	147,448.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
06/22/2022	Income	94,000.00	94,000.00		94,000.00	94,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
06/22/2022	Income	132,120.00	132,120.00		132,120.00	132,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
06/24/2022	Income	99,890.00	99,890.00		98,715.00	98,715.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
		6,135,242.75													
					5,684,411.29										
					450,831.46										
	GoP	458,317.50	458,317.50		458,314.80	458,314.80		3	10/29/2021	11/10/2021	11/10/2021	11/11/2021	11/17/2021	N/A	On-Going
	GoP	1,593,687.50	1,593,687.50		1,590,406.50	1,590,406.50		3	11/17/2021	11/29/2021	11/29/2021	12/01/2021	12/02/2021	N/A	On-Going
	GoP	318,178.14	318,178.14		318,178.14	318,178.14		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-Going
7/1/2022	Income	858,960.80	858,960.80		810,058.28	810,058.28		3	3/28/2022	04/07/2022	4/07/2022	4/8/2022	4/13/2022	7/1/2022	On-Going
7/1/2022	Income	899,360.00	899,360.00		874,000.00	874,000.00		3	4/13/2022	4/25/2022	4/25/2022	4/26/2022	4/27/2022	7/1/2022	On-Going
	Income	585,000.00	585,000.00		440,100.00	440,100.00		3	06/02/2022	6/14/2022	6/14/2022	6/16/2022	6/21/2022	N/A	On-Going
	Income	548,260.09	548,260.09		548,226.00	548,226.00		3	07/02/2022	6/28/2022	6/28/2022	6/29/2022	7/5/2022	N/A	On-Going
Procurement Activities		5,261,764.03													

APPROVED:

JOSELITO F. VILLARUZ, MD., Ph.D., FPPS
SUC President IV
 Head of Procuring Entity