

ANNEX B

WEST VISAYAS STATE UNIVERSITY-MAIN CAMPUS PROCUREMENT MONITORING REPORT AS OF JANUARY - JUNE 30, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																				
5020301002	Procurement of Various IT, Electrical, Janitorial and Office Supplies	Various Offices	Yes	Public Bidding	25-Oct-2021	15-Nov-2021	22-Nov-2021	6-Dec-2021	6-Dec-2021	7-Dec-2021	14-Dec-2021	1/5/2022 - Iloilo Izeem Commercial	21-Jan-2022	27-Jan-2022	13-Apr-2022	13-Apr-2022	GAA 2022	4,914,119.11	4,914,119.11	
												1/5/2022 - Computron Business Center	14-Jan-2022	20-Jan-2022	12-Apr-2022	12-Apr-2022				
5060405011	Procurement of Various Laboratory Equipment for Integration of SMART Technology	SMART Technology	No	Public Bidding	3-Feb-2022	8-Feb-2022	16-Feb-2022	28-Feb-2022	28-Feb-2022	1-Mar-2022	8-Mar-2022	3/10/22 - Rainphil, Inc.	25-Mar-22	28-Mar-22	16-Jun-22	16-Jun-22	Custodial Fund 2022	20,113,000.00		20,113,000.00
												3/10/22 - ITS Science Phils., Inc.	24-Mar-22	25-Mar-22	10-Jun-22	29-Jun-22				
												3/8/22 - Noveaulab Asia Corp.	24-Mar-2022	28-Mar-2022	23-Jun-2022	27-Jun-2022				
												3/10/22 - CAS Color Application Specialist	23-Mar-2022	28-Mar-2022	7-Jun-22	20-Jun-22				
												3/24/22 - Noveaulab Asia Corp. - Item no. 3	25-Mar-2022	1-Apr-2022	28-Jun-2022	29-Jun-2022				
5060405003	Procurement of Multimedia Studio Package	SMART Technology	No	Public Bidding	3-Feb-2022	1-Mar-2022	9-Mar-2022	22-Mar-2022	Cancelled - for review of technical specifications and cost estimates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Custodial Fund 2022	2,000,000.00		2,000,000.00
5060405011	Procurement of Various Microscopes	Central Lab and COM	No	Public Bidding	16-Feb-2022	25-Mar-2022	4-Apr-2022	19-Apr-2022	19-Apr-2022	22-Apr-2022	29-Apr-2022	5/4/22 - Omnibus Bio-Medical System, Inc.	20-May-2022	23-May-2022	7-Jun-2022	7-Jun-2022	Special Trust Fund 2022	700,000.00		700,000.00
5060405003	Procurement of Various IT and Related Equipment	Various Offices	No	Public Bidding	16-Feb-2022	28-Mar-2022	4-Apr-2022	21-Apr-2022	21-Apr-2022	22-Apr-2022	29-Apr-2022	5/4/2022 - Computron Business Center	17-May-2022	23-May-2022	9-Jun-2022	9-Jun-2022	Special Trust Fund 2022	3,492,139.80		3,492,139.80
5060405003	Procurement of Various IT Equipment for Integration of SMART Technology (Re-bidding)	SMART Technology	No	Public Bidding	6-Apr-2022	13-Apr-2022	22-Apr-2022	4-May-2022	4-May-2022	5-May-2022	11-May-2022	13-May-2022	20-May-2022	23-May-2022	17-Jun-2022	20-Jun-2022	Custodial Fund 2022	740,000.00		740,000.00

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO
Total Alloted Budget of Procurement Activities																	31,959,258.91	4,914,119.11	27,045,139.80	
Total Contract Price of Procurement Activities Conducted																				
Total Savings (Total Alloted Budget - Total Contract Price)																				
ON-GOING PROCUREMENT ACTIVITIES																				
5021203000	Procurement of Security Services (Consisting of Fifteen (15) Security Guards) for WVSU - Main Campus	Security Unit	Yes	Public Bidding	25-Oct-2021	27-Oct-2021	5-Nov-2021	17-Nov-2021	17-Nov-2021	19-Nov-2021	26-Nov-2021	1-Jan-2022	1-Jan-2022	1-Jan-2022	on-going contract	on-going contract	GAA 2022	2,524,633.20	2,524,633.20	
5021203000	Procurement of Janitorial Services (Consisting of Eighteen (18) Utility Workers) for WVSU - Main Campus	GSO	Yes	Public Bidding	25-Oct-2021	27-Oct-2021	5-Nov-2021	17-Nov-2021	17-Nov-2021	19-Nov-2021	26-Nov-2021	1-Jan-2022	1-Jan-2022	1-Jan-2022	on-going contract	on-going contract	GAA 2022	2,517,773.76	2,517,773.76	
5060407001	Procurement of Workstation Partition Panel System and Various Furniture and Fixtures	Various Offices	Yes	Public Bidding	25-Oct-2021	3-Nov-2021	10-Nov-2021	24-Nov-2021	24-Nov-2021	25-Nov-2021	7-Dec-2021	5-Jan-22	25-Jan-2022	28-Jan-2022			GAA 2022	3,000,000.00	3,000,000.00	
5060405003	Procurement of Various IT Equipment for Integration of SMART Technology	SMART Technology	No	Public Bidding	3-Feb-2022	14-Mar-2022	22-Mar-2022	5-Apr-2022	5-Apr-2022	1st Failure of Bidding - All bidders are declared ineligible under Section 35.1 b	N/A	N/A	N/A	N/A	N/A	N/A	Custodial Fund 2022	740,000.00		740,000.00
5020322002	Procurement of Various Library Books	ULRC	No	Public Bidding	16-Feb-2022	25-Mar-2022	4-Apr-2022	19-Apr-2022	19-Apr-2022	1st Failure of Bidding - All bidders are declared ineligible under Section 35.1 b	N/A	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2022	1,000,000.00	928,176.00	71,824.00
5060405011	Procurement of Various Microscopes	Central Lab and COM	No	Public Bidding	16-Feb-2022	25-Mar-2022	4-Apr-2022	19-Apr-2022	19-Apr-2022	22-Apr-2022	29-Apr-2022	5/4/22 - Noveaulab Asia Corp.	23-May-2022	26-May-2022	on-going delivery	on-going delivery	Special Trust Fund 2022	550,000.00		550,000.00

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO
5060405003	Procurement of Various IT and Related Equipment	Various Offices	No	Public Bidding	16-Feb-2022	28-Mar-2022	4-Apr-2022	21-Apr-2022	21-Apr-2022	22-Apr-2022	29-Apr-2022	5/5/2022 - Oxord Computer Solutions and Repair Center	20-May-2022	23-May-2022	on-going delivery	on-going delivery	Special Trust Fund 2022	3,492,139.80		3,492,139.80
5060407001	Procurement of Various Furniture and Fixtures	Various Offices	No	Public Bidding	16-Feb-2022	28-Mar-2022	4-Apr-2022	21-Apr-2022	21-Apr-2022	22-Apr-2022	29-Apr-2022	4-May-2022	24-May-2022	27-May-2022	on-going delivery	on-going delivery	Special Trust Fund 2022	267,900.00	63,000.00	204,900.00
5060404002	Various Civil Works	Infrastructure	No	Public Bidding	22-Mar-2022	25-Mar-2022	4-Apr-2022	20-Apr-2022	20-Apr-2022	22-Apr-2022	18-May-2022	20-May-2022	27-May-2022	6-Jun-2022	on-going delivery	on-going delivery	Special Trust Fund 2022	2,093,000.00		2,093,000.00
5020322002	Procurement of Various Library Books	ULRC	No	Public Bidding	19-Apr-2022	25-Apr-2022	5-May-2022	17-May-2022	17-May-2022	18-May-2022	24-May-2022	5/31/22 - Super Pages Trading	15-Jun-2022	18-Jun-2022	on-going delivery	on-going delivery	Special Trust Fund 2022	1,000,000.00	928,176.00	71,824.00
												5/27/22 - CD Books International, Inc.	14-Jun-2022	17-Jun-2022	on-going delivery	on-going delivery				
5060405003	Procurement of Various IT and Related Equipment (Re-bidding)	Various Offices	No	Public Bidding	25-Apr-2022	1-Jun-2022	9-Jun-2022	21-Jun-2022	21-Jun-2022	22-Jun-2022	29-Jun-2022	7/6/22 - Emtor, Inc.	on-going	on-going	on-going delivery	on-going delivery	Special Trust Fund 2022	1,858,000.00		1,858,000.00
												7/6/22 - Computron Business Center	on-going	on-going	on-going delivery	on-going delivery				
5060407001	Procurement of Various Furniture and Fixtures	Various Offices	No	Public Bidding	25-Apr-2022	1-Jun-2022	9-Jun-2022	21-Jun-2022	21-Jun-2022	2nd Failure of Bidding - All bidders are declared ineligible under Section 35.1 a	N/A	N/A	N/A	N/A	N/A	N/A	Special Trust Fund 2022	28,000.00	28,000.00	
5060405003	Procurement of Human Resource Information System (HRIS)	HRMO	No	Public Bidding	30-May-2022	2-Jun-2022	9-Jun-2022	22-Jun-2022	22-Jun-2022	23-Jun-2022	on-going procurement process						Special Trust Fund 2022	2,200,000.00		2,200,000.00
5060405011	Procurement of Various Simulators/ Anatomicals Models and Medical Equipment	COM	No	Public Bidding	20-May-2022	6-Jun-2022	13-Jun-2022	27-Jun-2022	27-Jun-2022	30-Jun-2022	on-going procurement process						Special Trust Fund 2022	6,667,000.00		6,667,000.00

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOE	CO	
5060405011	Procurement of Various Medical and Laboratory Equipment (Various Simulators and Anatomical Models) for Clinical Skills and Simulation Laboratory Project	COM	No	Public Bidding	20-May-2022	6-Jun-2022	13-Jun-2022	27-Jun-2022	27-Jun-2022	30-Jun-2022	on-going procurement process							Custodial Fund 2022	23,393,200.00		23,393,200.00
5020322002	Procurement of Various Medical Library Books	COM-Library	No	Public Bidding	20-May-2022	6-Jun-2022	13-Jun-2022	28-Jun-2022	28-Jun-2022	30-Jun-2022	on-going procurement process							Special Trust Fund 2022	500,000.00	395,182.00	104,818.00
5020301002	Procurement of Various Electrical, Hardware, IT, Janitorial, Medical, Office and Plumbing Supplies	Various Offices	No	Public Bidding	20-May-2022	6-Jun-2022	13-Jun-2022	28-Jun-2022	28-Jun-2022	30-Jun-2022	on-going procurement process							Special Trust Fund 2022	2,485,171.90	2,485,171.90	
5060405003	Procurement of Various IT and Related Equipment	Various Offices	No	Public Bidding	20-May-2022	20-Jun-2022	30-Jun-2022	12-Jul-2022	12-Jul-2022		on-going procurement process							Special Trust Fund 2022	1,938,524.00		1,938,524.00
5029907099	Procurement of Various Online Subscriptions	COM-Library	No	Public Bidding	20-May-2022	20-Jun-2022	30-Jun-2022	Cancelled under Section 41 Clause c										Special Trust Fund 2022	1,200,000.00		1,200,000.00
Total Alloted Budget of On-going Procurement Activities																		<u>57,455,342.66</u>	<u>12,870,112.80</u>	<u>44,585,229.80</u>	

Prepared by:

ROSALIE C. QUIGOY
Head, BAC Secretariat

Recommended for Approval by:

JULIUS B. UNДАР
BAC Chairperson

APPROVED:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
Head of the Procuring Entity

Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
3,664,515.00	3,664,515.00		COA, NGO and PCCI	16-Nov-2021	16-Nov-2021	16-Nov-2021	16-Nov-2021	16-Nov-2021	
950,890.00	950,890.00								
3,810,000.00		3,810,000.00	COA, NGO and PCCI	22-Feb-2022	22-Feb-2022	22-Feb-2022	22-Feb-2022	22-Feb-2022	
2,890,000.00		2,890,000.00							
993,475.00		993,475.00							
4,988,000.00		4,988,000.00							
7,392,080.00		7,392,080.00							
0.00		0.00	COA, NGO and PCCI	7-Mar-2022	7-Mar-2022	7-Mar-2022	7-Mar-2022	7-Mar-2022	
557,000.00		557,000.00	COA, NGO and PCCI	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	
96,200.00		96,200.00	COA, NGO and PCCI	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	
663,900.00		663,900.00	COA, NGO and PCCI	19-Apr-2022	19-Apr-2022	19-Apr-2022	19-Apr-2022	19-Apr-2022	

Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
26,006,060.00	4,615,405.00	21,390,655.00							
5,953,198.91									
2,524,303.80	2,524,303.80		COA, NGO and PCCI	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021	
2,517,454.08	2,517,454.08		COA, NGO and PCCI	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021	29-Oct-2021	
2,472,641.40	2,472,641.40		COA, NGO and PCCI	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021	5-Nov-2021	
0.00		0.00	COA, NGO and PCCI	17-Mar-2022	17-Mar-2022	17-Mar-2022	17-Mar-2022	17-Mar-2022	
0.00	0.00	0.00	COA, NGO and PCCI	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	
511,580.00		511,580.00	COA, NGO and PCCI	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	

Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
1,375,935.00		1,375,935.00	COA, NGO and PCCI	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	
226,600.00	167,050.00	59,550.00	COA, NGO and PCCI	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	
1,696,721.50		1,696,721.50	COA, NGO and PCAI	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	29-Mar-2022	
332,215.26	332,215.26		COA, NGO and PCCI	2-May-2022	2-May-2022	2-May-2022	2-May-2022	2-May-2022	
549,562.00	478,122.00	71,440.00							
1,538,000.00		1,538,000.00	COA, NGO and PCCI	7-Jun-2022	7-Jun-2022	7-Jun-2022	7-Jun-2022	7-Jun-2022	
203,800.00		203,800.00							
			COA, NGO and PCCI	7-Jun-2022	7-Jun-2022	7-Jun-2022	7-Jun-2022	7-Jun-2022	
			COA, NGO and PCCI	7-Jun-2022	7-Jun-2022	7-Jun-2022	7-Jun-2022	7-Jun-2022	
			COA, NGO and PCCI	10-Jun-2022	10-Jun-2022	10-Jun-2022	10-Jun-2022	10-Jun-2022	

Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
			COA, NGO and PCCI	10-Jun-2022	10-Jun-2022	10-Jun-2022	10-Jun-2022	10-Jun-2022	
			COA, NGO and PCCI	10-Jun-2022	10-Jun-2022	10-Jun-2022	10-Jun-2022	10-Jun-2022	
			COA, NGO and PCCI	10-Jun-2022	10-Jun-2022	10-Jun-2022	10-Jun-2022	10-Jun-2022	
			COA, NGO and PCCI	23-Jun-2022	23-Jun-2022	23-Jun-2022	23-Jun-2022	23-Jun-2022	
			COA, NGO and PCCI	23-Jun-2022	23-Jun-2022	23-Jun-2022	23-Jun-2022	23-Jun-2022	

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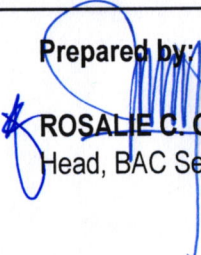
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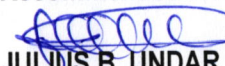
No.	Code (JACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conference		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion/ Acceptance (if applicable)		
6	50211030	Consultancy Services on Structural Supervision of Infrastructure Project for the Project Funding of Increase in Carrying Capacity of the WVSU College of Medicine	WVSU MAIN		SVP		2/3/2022	2/11/2022	N/A	N/A	N/A	N/A	N/A	4/1/2022	4/1/2022	4/1/2022		101	175,000.00	175,000.00		170,000.00	170,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going project due on Sept 1 2022	
7	50211030	Consultancy Services on Preparation of Sanitary/Plumbing Design Plans of WVSU Campus Wide Drainage System	WVSU MAIN		SVP		2/3/2022	2/11/2022	N/A	N/A	N/A	N/A	N/A					101	351,149.00	351,149.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	canvass not yet finished c/o CPPO	
16	5020308000	Various Laboratory Materials and Reagents and other Supplies	COM		SVP		3/10/2022	3/11/2022	N/A	N/A	N/A	N/A	N/A	3/28/2022	3/28/2022	3/28/2022		164	291,150.00	291,150.00		267,595.00	267,595.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
22	50212990	Research Assistant/Encoder 1 for the research, "Health Needs Assessment of Elderly Population in Igbaras Iloilo"	URDC		SVP		3/22/2022	3/26/2022	N/A	N/A	N/A	N/A	N/A					101	60,000.00	60,000.00					N/A	N/A	N/A	N/A	N/A	N/A	canvass not yet finished c/o URDC		
23	50212990	Research Assistant/Encoder 2 for the research, "Health Needs Assessment of Elderly Population in Igbaras Iloilo"	URDC		SVP		3/22/2022	3/26/2022	N/A	N/A	N/A	N/A	N/A					101	60,000.00	60,000.00					N/A	N/A	N/A	N/A	N/A	N/A	canvass not yet finished c/o URDC		
27	502030700	Various Medical and Dental Supplies	Health Services		SVP		3/28/2022	4/8/2022	N/A	N/A	N/A	N/A	N/A	4/22/2022	4/22/2022	4/22/2022		164	141,440.00	141,440.00		141,230.00	141,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
38	765/773/75/223	Various Supplies	DOST ASTHDRP SEI		SVP		4/21/2022	5/3/2022	N/A	N/A	N/A	N/A	N/A	5/24/2022	5/24/2022	5/24/2022		184	317,958.45	317,958.45		315,921.00	315,921.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	incomplete deliveries	
41	233	Air Purifier	COC		SVP		5/20/2022	5/25/2022	N/A	N/A	N/A	N/A	N/A	7/11/2022	7/11/2022	7/11/2022		164	70,000.00	70,000.00		67,500.00	67,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
43	106051100	Various Laboratory Equipment	CSL		SVP		5/20/2022	5/25/2022	N/A	N/A	N/A	N/A	N/A					164	50,000.00			50,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	re-canvass not yet delivered	
43	106051100	Various Laboratory Equipment	CSL		SVP		5/20/2022	5/25/2022	N/A	N/A	N/A	N/A	N/A	6/16/2022	6/16/2022	6/16/2022		164	200,000.00			200,000.00		166,000.00	166,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered
44	5020322001	Various Office Furniture	URDC		SVP		5/20/2022	5/25/2022	N/A	N/A	N/A	N/A	N/A	6/3/2022	6/3/2022	6/3/2022		164	56,600.00	56,600.00		50,640.00	50,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
45	233	Various Dental Equipment	Health Services		SVP		5/20/2022	5/25/2022	N/A	N/A	N/A	N/A	N/A					164	393,116.00			393,116.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	for evaluation of the End-user	
46	106050300	Various IT Equipment	Go Just Project		SVP		5/20/2022	5/25/2022	N/A	N/A	N/A	N/A	N/A	6/20/2022	6/20/2022	6/20/2022		184	40,000.00			40,000.00		31,350.00	31,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered
46	106050300	Various IT Equipment	Go Just Project		SVP		5/20/2022	5/25/2022	N/A	N/A	N/A	N/A	N/A	6/20/2022	6/20/2022	6/20/2022		184	11,000.00	11,000.00		9,850.00	9,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
47	781	Various Printing Supplies	UPHB		SVP		5/20/2022	5/25/2022	N/A	N/A	N/A	N/A	N/A	5/31/2022	5/31/2022	5/31/2022		164	51,450.00	51,450.00		49,838.75	49,838.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
48	502030800	Various Laboratory Supplies	CSL		SVP		5/20/2022	5/26/2022	N/A	N/A	N/A	N/A	N/A	6/28/2022	6/28/2022	6/28/2022		164	200,000.00	200,000.00		85,900.00	85,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
48	502030800	Various Laboratory Supplies	CSL		SVP		5/20/2022	5/26/2022	N/A	N/A	N/A	N/A	N/A									4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
49	502030800	Various PPE for Clinical Clerks	COM		SVP		5/24/2022	5/26/2022	N/A	N/A	N/A	N/A	N/A	6/22/2022	6/22/2022	6/22/2022		164	300,000.00	300,000.00		243,000.00	243,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
51	1060701000/1040901000	Various Office Furniture	Various Offices		SVP		5/20/2022	6/3/2022	N/A	N/A	N/A	N/A	N/A	6/27/2022	6/27/2022	6/27/2022		164	283,000.00	37,000.00	246,000.00	258,880.00	78,630.00	180,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
52	795	Van Rental Services for the Administration of Survey Questionnaires	DA Rapid Appraisal		SVP		6/3/2022	6/4/2022	N/A	N/A	N/A	N/A	N/A	6/10/2022	6/10/2022	6/10/2022		184	132,000.00	132,000.00		132,000.00	132,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	paid thru cash advance	
53	106050300	Various IT Equipment	NUMFAB		SVP		5/30/2022	6/7/2022	N/A	N/A	N/A	N/A	N/A					184	592,163.00	22,279.39	569,883.61					N/A	N/A	N/A	N/A	N/A	N/A	abstract of canvass is pending	
54	781	ID Holder with Protector	UPHB		SVP		6/3/2022	6/7/2022	N/A	N/A	N/A	N/A	N/A	6/17/2022	6/17/2022	6/17/2022		164	280,000.00	280,000.00		260,000.00	260,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	

ANNEX B

WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of JUNE 30, 2022

No.	Code (UACSI/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																							
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion/ Acceptance (if applicable)																								
57	106051400	Various Laboratory Supplies	URDC	SVP		6/3/2022	6/7/2022	N/A	N/A	N/A	N/A	N/A	6/29/2022	6/29/2022	6/29/2022					101	125,174.00	30,110.00	95,064.00	101,174.00	6,110.00	95,064.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																				
57	106054000	Various Laboratory Supplies	URDC	SVP		6/3/2022	6/7/2022	N/A	N/A	N/A	N/A	N/A	6/23/2022	6/23/2022	6/23/2022									23,945.50	23,945.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																					
58	106059900	Various Laboratory Supplies	URDC	SVP		6/3/2022	6/7/2022	N/A	N/A	N/A	N/A	N/A	6/29/2022	6/29/2022	6/29/2022					101	242,285.00		242,285.00	170,885.00		170,885.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																				
58	106059900	Various Laboratory Supplies	URDC	SVP		6/3/2022	6/7/2022	N/A	N/A	N/A	N/A	N/A	6/23/2022	6/23/2022	6/23/2022									71,400.00		71,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																				
59	781	Dismantling/Hauling/Installation/Conditioning Services for Various Printing Machines from CBM Building to URGP Building	UPHB	SVP		6/3/2022	6/7/2022	N/A	N/A	N/A	N/A	N/A	6/20/2022	6/20/2022	6/20/2022					164	120,000.00	120,000.00		117,000.00	117,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																				
60	502039900	Various Medals	Various Offices	SVP		5/20/2022 & 6/3/2022	6/8/2022	N/A	N/A	N/A	N/A	N/A	6/21/2022	6/21/2022	6/21/2022					164	239,700.00	239,700.00		192,343.00	192,343.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																				
60	502039900	Various Medals	Various Offices	SVP		5/20/2022	6/8/2022	N/A	N/A	N/A	N/A	N/A	6/21/2022	6/21/2022	6/21/2022					101	721,990.00	721,990.00		546,057.00	546,057.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																				
63	106050300	Biometric Time Keeping Machine	WVSU MAIN	SVP		6/9/2022	6/17/2022	N/A	N/A	N/A	N/A	N/A	6/30/2022	6/30/2022	6/30/2022					164	120,000.00		120,000.00	108,000.00		108,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																				
64	502039900	Various Fire Extinguishers	WVSU MAIN	SVP		6/15/2022	6/24/2022	N/A	N/A	N/A	N/A	N/A	7/12/2022	7/12/2022	7/12/2022					164	610,600.00	610,600.00		300,490.00	300,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																				
65	502129900	Repair of Fire Alarm System	WVSU MAIN	SVP		6/15/2022	6/18/2022	N/A	N/A	N/A	N/A	N/A	6/28/2022	6/28/2022	6/28/2022					164	137,690.00	137,690.00		135,580.00	135,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																				
66	502030400	Various Chicken Feeds	URDC	SVP		6/22/2022	6/24/2022	N/A	N/A	N/A	N/A	N/A	6/30/2022	6/30/2022	6/30/2022					101	84,360.00	84,360.00		80,870.00	80,870.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered																				
67	106050300	Various IT Equipment	WESVARRDEC	SVP		6/22/2022	6/24/2022	N/A	N/A	N/A	N/A	N/A								164	120,000.00		120,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for obligations c/o Maam Janet																			
69	106050200	Various Airconditioning Unit	Various Offices	SVP		6/23/2022	6/28/2022	N/A	N/A	N/A	N/A	N/A								101	340,000.00	340,000.00						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for obligations c/o Budget Office																			
Total Allotted Budget of On-going Procurement Activities																					7,313,689.45																																		

Prepared by:

ROSALIE C. QUICOY
 Head, BAC Secretariat

Recommended for Approval by:

JULIUS B. UNДАР
 BAC Chairperson

APPROVED

JOSELITO F. VILLARUZ, MD., Ph.D., FPPS
 Head of the Procuring Entity