## ANNEX B

## West Visayas State University - Pototan Campus Procurement Monitoring Report as of June 30, 2022

Code	Procurement Program/Project	PMO/ End-	Mode of	Actual Procurement Activity												Source of Funds
(UACS/PAP)		User	Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	l
APLETED PRO	OCUREMENT ACTIVITIES															
	Procurement of Security Services	Administration Office	Bidding	11/26/21	12/02/21	12/08/21	12/22/21	12/22/21	12/23/21	12/24/21	01/04/22	01/24/22	02/01/22	06/30/22	06/30/22	101
	Procurement of Office Supplies	Various Offices	Bidding	12/23/21	01/06/22	01/14/22	01/26/22	01/26/22	01/27/22	01/28/22	02/04/22	02/14/22	02/17/22	05/20/22	05/20/22	101
	Procurement of ICT Supplies	Various Offices	Bidding	12/23/21	01/06/22	01/14/22	01/26/22	01/26/22	01/27/22	01/28/22	02/04/22	02/14/22	02/17/22	05/11/22	05/11/22	10
	Procurement of Medical Supplies	Medical Clinic	Negotiated (Small Value Procurement)	01/14/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/25/22	N/A	02/24/22	02/24/22	16
	Procurement of Instructional Materials for Cookery 2	SBM	Negotiated (Small Value Procurement)	01/21/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/21/22	N/A	05/11/22	05/11/22	18
	Procurement of Thermal Scanner & Alcohol	Various Offices	Negotiated (Small Value Procurement)	01/28/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/04/22	N/A	03/04/22	03/04/22	16
	Procurement of Materials for Installation of Basketball Court	Sports	Negotiated (Small Value Procurement)	01/28/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/09/22	N/A	03/11/22	03/11/22	16
	Procurement of Basketball Backboard & Ring	Sports	Negotiated (Small Value Procurement)	01/28/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/09/22	N/A	03/11/22	03/11/22	16
	Procurement of Steel Cabinet	Various Offices	Negotiated (Small Value Procurement)	02/24/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/07/22	N/A	04/29/22	04/29/22	10
	Procurement of Student Handbook	OSA	Negotiated (Small Value Procurement)	02/24/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/16/22	N/A	04/27/22	04/27/22	16
	Procurement of Construction & Electrical Materials for Various Projects. Lot 1. Repainting of Various School Buildings	Physical Plant	Bidding	03/25/22	03/28/22	04/05/22	04/18/22	04/18/22	04/19/22	04/21/22	04/26/22	04/28/22	04/29/22	05/23/22	05/23/22	16
	Procurement of Construction & Electrical Materials for Various Projects: Lot 2. Renovation of Supply Office and Replacement of Electrical Lightings	Supply Office, Physical Plant	Bidding	03/25/22	03/28/22	04/05/22	04/18/22	04/18/22	04/19/22	04/21/22	04/26/22	04/28/22	04/29/22	06/08/22	06/08/22	16
	Procurement of Office Supplies	Various Offices	Procurement Service	03/29/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/30/22	N/A	05/05/22	05/05/22	11
	Procurement of Diploma Jacket	Dean of Instruction	Negotiated (Small Value Procurement)	04/01/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/04/22	N/A	06/09/22	06/09/22	11
d	Procurement of Academic Medals	Dean of Instruction	Negotiated (Small Value Procurement)	05/13/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/23/22	N/A	05/30/22	05/30/22	1
	Procurement of Commencement Program	Dean of Instruction	Negotiated (Small Value Procurement)	05/27/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/17/22	N/A	06/17/22	06/17/22	10
					To	tal Alloted B	udget of Procu	rement Activi	ties							
							of Procureme					The state of the s				

Remarks ABC (PhP) Contract Cost (PhP) List of Date of Receipt of Invitation (Explaining changes from Invited Delivery Sub/Open of Bid Evaluation Post Qual Total MOOE co Total MOOE CO Pre-bid Conf Eligibility the APP) Observers Completion/ Check Acceptance (If applicable) 12/23/21 | 24/12/2021 12/08/21 12/22/21 12/22/21 06/30/22 420,000.00 420,000.00 419,994.60 419,994.60 01/26/22 01/27/22 01/28/22 05/20/22 01/14/22 01/26/22 670,000.00 670,000.00 376,056.50 376,056.50 3 05/11/22 01/14/22 01/26/22 01/26/22 01/27/22 01/28/22 595,000.00 595,000.00 550,199.00 550,199.00 3 02/24/22 88,040.00 88,040.00 76,554.00 76,554.00 N/A N/A N/A N/A N/A N/A 05/11/22 163,066.00 163,066.00 161,100.00 161,100.00 N/A N/A N/A N/A N/A N/A N/A 03/04/22 N/A N/A 79,000.00 79,000.00 39,122.00 39,122.00 N/A N/A N/A N/A 03/11/22 N/A N/A N/A 116,200.00 116,200.00 112,620.00 112,620.00 N/A N/A N/A N/A N/A 03/11/22 73,000.00 73,000.00 69,000.00 69,000.00 N/A N/A N/A 128,500.00 128,500.00 124,500.00 124,500.00 N/A N/A N/A N/A N/A N/A 04/29/22 62,440.00 62,440.00 N/A N/A N/A N/A N/A 04/27/22 62,440.00 62,440.00 N/A 04/21/22 05/23/22 219,000.00 219,000.00 202,728.50 202,728.50 3 04/05/22 04/18/22 04/18/22 04/19/22 04/21/22 06/08/22 410,000.00 410,000.00 396,204.86 396,204.86 3 04/05/22 04/18/22 04/18/22 04/19/22 05/05/22 N/A 59,859.68 59,859.68 59,859.68 59,859.68 N/A N/A N/A N/A N/A 06/09/22 N/A N/A N/A 77,400.00 77,400.00 77,400.00 77,400.00 N/A N/A N/A N/A N/A 05/30/22 50,000.00 50,000.00 50,000.00 50,000.00 N/A N/A N/A N/A 80,000.00 80,000.00 78,600.00 78,600.00 N/A N/A N/A N/A N/A N/A 02/07/20 3,291,505.68 3,291,505.68

2,856,379.14 2,856,379.14

Procurement of ID Card	OSA	Negotiated (Small Value Procurement)	01/28/22	N/A	02/23/22	N/A	on-going	16						
Procurement of Assorted Books	College Library	Negotiated (Small Value Procurement)	04/08/22	N/A	04/22/22	N/A	on-going	10						
Procurement of Electrical Supplies	Technical Support	Negotiated (Small Value Procurement)	04/22/22	N/A	06/28/22	N/A	on-going	16						
Procurement of Furniture & Fixtures: Lot 1. Filing Cabinet	Various Offices	Bidding	04/26/22	04/29/22	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	06/03/22	06/07/22	06/15/22	on-going	16
Procurement of Furniture & Fixtures: Lot 1. Tables & Chairs	Various Offices	Bidding	04/26/22	04/29/22	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	06/03/22	06/07/22	06/15/22	on-going	16
Procurement of Security Services	Administration Office	Bidding	05/27/22	06/01/22	N/A	06/15/22	06/15/22	06/16/22	06/17/22	06/20/22	06/22/22	07/01/22	on-going	16

Prepared by:

MARYVEV C. GALGO BAC Secretariat

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Recommended for Approval by:

ROWENA P. PENDON, Ed.D.

**BAC Chairperson** 

Noted by:

VIRGINIA B. PARREÑAS, Ed.D.

Campus Administrator

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84,600.00	84,600.00	84,600.00	84,600.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
103,000.00	103,000.00	102,055.25	102,055.25		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
118,950.00	118,950.00	115,015.00	115,015.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
312,500.00	312,500.00	304,950.00	304,950.00		3	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	on-going	
236,000.00	236,000.00	234,500.00	234,500.00		3	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	on-going	
569,000.00	569,000.00	498,353.40	498,353.40		3	N/A	06/15/22	06/15/22	06/16/22	06/17/22	on-going	
1.424.050.00	1.424.050.00	- 1,339,473,65	1,339,473.65	-								

JOSELITO F. VILLARUZ, M.D., PhD, FPPS SUC President IV