

ANNEX B

**West Visayas State University - Pototan Campus
Procurement Monitoring Report as of June 30, 2022**

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																
	Procurement of Security Services	Administration Office	Bidding	11/26/21	12/02/21	12/08/21	12/22/21	12/22/21	12/23/21	12/24/21	01/04/22	01/24/22	02/01/22	06/30/22	06/30/22	101
	Procurement of Office Supplies	Various Offices	Bidding	12/23/21	01/06/22	01/14/22	01/26/22	01/26/22	01/27/22	01/28/22	02/04/22	02/14/22	02/17/22	05/20/22	05/20/22	101
	Procurement of ICT Supplies	Various Offices	Bidding	12/23/21	01/06/22	01/14/22	01/26/22	01/26/22	01/27/22	01/28/22	02/04/22	02/14/22	02/17/22	05/11/22	05/11/22	101
	Procurement of Medical Supplies	Medical Clinic	Negotiated (Small Value Procurement)	01/14/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/25/22	N/A	02/24/22	02/24/22	164
	Procurement of Instructional Materials for Cookery 2	SBM	Negotiated (Small Value Procurement)	01/21/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/21/22	N/A	05/11/22	05/11/22	184
	Procurement of Thermal Scanner & Alcohol	Various Offices	Negotiated (Small Value Procurement)	01/28/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/04/22	N/A	03/04/22	03/04/22	164
	Procurement of Materials for Installation of Basketball Court	Sports	Negotiated (Small Value Procurement)	01/28/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/09/22	N/A	03/11/22	03/11/22	164
	Procurement of Basketball Backboard & Ring	Sports	Negotiated (Small Value Procurement)	01/28/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/09/22	N/A	03/11/22	03/11/22	164
	Procurement of Steel Cabinet	Various Offices	Negotiated (Small Value Procurement)	02/24/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/07/22	N/A	04/29/22	04/29/22	101
	Procurement of Student Handbook	OSA	Negotiated (Small Value Procurement)	02/24/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/16/22	N/A	04/27/22	04/27/22	164
	Procurement of Construction & Electrical Materials for Various Projects: Lot 1. Repainting of Various School Buildings	Physical Plant	Bidding	03/25/22	03/28/22	04/05/22	04/18/22	04/18/22	04/19/22	04/21/22	04/26/22	04/28/22	04/29/22	05/23/22	05/23/22	164
	Procurement of Construction & Electrical Materials for Various Projects: Lot 2. Renovation of Supply Office and Replacement of Electrical Lightings	Supply Office, Physical Plant	Bidding	03/25/22	03/28/22	04/05/22	04/18/22	04/18/22	04/19/22	04/21/22	04/26/22	04/28/22	04/29/22	06/08/22	06/08/22	164
	Procurement of Office Supplies	Various Offices	Procurement Service	03/29/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/30/22	N/A	05/05/22	05/05/22	101
	Procurement of Diploma Jacket	Dean of Instruction	Negotiated (Small Value Procurement)	04/01/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/04/22	N/A	06/09/22	06/09/22	164
	Procurement of Academic Medals	Dean of Instruction	Negotiated (Small Value Procurement)	05/13/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/23/22	N/A	05/30/22	05/30/22	164
	Procurement of Commencement Program	Dean of Instruction	Negotiated (Small Value Procurement)	05/27/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/17/22	N/A	06/17/22	06/17/22	101
Total Alloted Budget of Procurement Activities																
Total Contract Price of Procurement Activities Conducted																
Total Savings (Total Alloted Budget - Total Contract Price)																

ON-GOING PROCUREMENT ACTIVITIES

Procurement of ID Card	OSA	Negotiated (Small Value Procurement)	01/28/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/23/22	N/A	on-going	164
Procurement of Assorted Books	College Library	Negotiated (Small Value Procurement)	04/08/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/22/22	N/A	on-going	101
Procurement of Electrical Supplies	Technical Support	Negotiated (Small Value Procurement)	04/22/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/28/22	N/A	on-going	164
Procurement of Furniture & Fixtures: Lot 1. Filing Cabinet	Various Offices	Bidding	04/26/22	04/29/22	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	06/03/22	06/07/22	06/15/22	06/15/22	on-going	164
Procurement of Furniture & Fixtures: Lot 1. Tables & Chairs	Various Offices	Bidding	04/26/22	04/29/22	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	06/03/22	06/07/22	06/15/22	06/15/22	on-going	164
Procurement of Security Services	Administration Office	Bidding	05/27/22	06/01/22	N/A	06/15/22	06/15/22	06/16/22	06/17/22	06/20/22	06/22/22	07/01/22	07/01/22	on-going	164

Total Alloted Budget of On-going Procurement Activities

Prepared by:

Maryvev C. Galgo
MARYVEV C. GALGO
 BAC Secretariat

Recommended for Approval by:

Rowena P. Pendon
ROWENA P. PENDON, Ed.D.
 BAC Chairperson

Noted by:

Virginia B. Parreñas
VIRGINIA B. PARREÑAS, Ed.D.
 Campus Administrator

84,600.00	84,600.00		84,600.00	84,600.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
103,000.00	103,000.00		102,055.25	102,055.25		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
118,950.00	118,950.00		115,015.00	115,015.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
312,500.00	312,500.00		304,950.00	304,950.00		3	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	on-going	
236,000.00	236,000.00		234,500.00	234,500.00		3	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	on-going	
569,000.00	569,000.00		498,353.40	498,353.40		3	N/A	06/15/22	06/15/22	06/16/22	06/17/22	on-going	
1,424,050.00	1,424,050.00	-	1,339,473.65	1,339,473.65	-								

APPROVED:

JOSELITO F. VILLARUZ, M.D., PhD, FPPS
SUC President IV