

ANNEX B

Next Visayas State University College of Agriculture and Forestry Procurement Monitoring Report as of July - December 2022

Date (Mandatory)	Procurement Program/Project	PA/CO	End-User	Is this Early Procurement?	Mode of Procurement	Pre-Procurement	Award/Post of Bid	Pre-Bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Date of Bid	Notice of Award	Contract Signing	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PSP)	MOOE	CO	Total	Contract Cost (PSP)	MOOE	CO
10605030	Upgrading of Internet Connection	NO		NO	Small Value Procurement	NA	07/21/2022	NA	7/26/22	7/26/22	NA	NA	7/26/22	7/26/22	7/26/22	7/26/22	7/26/22	7/26/22	164	497,350.00		497,350.00	496,930.00	496,930.00		
50203990	Supplies and Materials of Internet	NO		NO	Small Value Procurement	NA	07/26/2022	NA	08/02/2022	08/02/2022	NA	NA	08/02/2022	08/02/2022	08/02/2022	08/02/2022	08/02/2022	08/02/2022	164	189,000.00		189,000.00	189,000.00	189,000.00		
50203100	Construction of Farm Supplies	NO		NO	Small Value Procurement	NA	08/09/2022	NA	08/16/2022	08/16/2022	NA	NA	08/16/2022	08/16/2022	08/16/2022	08/16/2022	08/16/2022	08/16/2022	101	68,160.00		68,160.00	68,025.00	68,025.00		
50211990	Construction Services for the Preparation of	NO		NO	Small Value Procurement	NA	08/17/2022	NA	08/24/2022	08/24/2022	NA	NA	08/24/2022	08/24/2022	08/24/2022	08/24/2022	08/24/2022	08/24/2022	164	965,999.00		965,999.00	835,000.00	835,000.00		
50203990	Supplies and Materials	NO		NO	Small Value Procurement	NA	08/26/2022	NA	09/02/2022	09/02/2022	NA	NA	09/02/2022	09/02/2022	09/02/2022	09/02/2022	09/02/2022	09/02/2022	101	62,705.00		62,705.00	60,334.00	60,334.00		
10605140	LABORATORY Equipment and Supplies	NO		NO	Small Value Procurement	NA	08/03/2022	NA	09/09/2022	09/09/2022	NA	NA	09/09/2022	09/09/2022	09/09/2022	09/09/2022	09/09/2022	09/09/2022	164	221,000.00		221,000.00	220,600.00	220,600.00		
10406610	Supplies, Furniture and	NO		NO	Small Value Procurement	NA	09/06/2022	NA	09/16/2022	09/16/2022	NA	NA	09/16/2022	09/16/2022	09/16/2022	09/16/2022	09/16/2022	09/16/2022	101	82,918.00		82,918.00	73,850.00	73,850.00		
50203990	Printer (3 in 1)	NO		NO	Small Value Procurement	NA	09/20/2022	NA	09/27/2022	09/27/2022	NA	NA	09/27/2022	09/27/2022	09/27/2022	09/27/2022	09/27/2022	09/27/2022	101	73,000.00		73,000.00	72,500.00	72,500.00		
50213060	TIRES ,205/95SR 17 quarter at 607	NO		NO	Small Value Procurement	NA	09/29/2022	NA	10/06/2022	10/06/2022	NA	NA	10/06/2022	10/06/2022	10/06/2022	10/06/2022	10/06/2022	10/06/2022	101	80,000.00		80,000.00	63,250.00	63,250.00		
10605030	Upgrading of Internet Connection	NO		NO	Small Value Procurement	NA	09/28/2022	NA	10/07/2022	10/07/2022	NA	NA	10/07/2022	10/07/2022	10/07/2022	10/07/2022	10/07/2022	10/07/2022	164	206,450.00		206,450.00	204,000.00	204,000.00		
50203990	Office and Sports Supplies	NO		NO	Small Value Procurement	NA	10/12/2022	NA	10/19/2022	10/19/2022	NA	NA	10/19/2022	10/19/2022	10/19/2022	10/19/2022	10/19/2022	10/19/2022	164	167,755.00		167,755.00	156,766.00	156,766.00		
50203100	Scene Project for Instruction	NO		NO	Small Value Procurement	NA	10/21/2022	NA	10/28/2022	10/28/2022	NA	NA	10/28/2022	10/28/2022	10/28/2022	10/28/2022	10/28/2022	10/28/2022	101	408,350.00		408,350.00	408,200.00	408,200.00		
50203110	Library Books	NO		NO	Small Value Procurement	NA	10/27/2022	NA	11/05/2022	11/05/2022	NA	NA	11/05/2022	11/05/2022	11/05/2022	11/05/2022	11/05/2022	11/05/2022	164	238,331.00		238,331.00	236,320.00	236,320.00		
50203980	Medical and Dental Supplies	NO		NO	Small Value Procurement	NA	10/28/2022	NA	11/06/2022	11/06/2022	NA	NA	11/06/2022	11/06/2022	11/06/2022	11/06/2022	11/06/2022	11/06/2022	164	165,785.00		165,785.00	156,135.20	156,135.20		
10605030	I.T Equipment	NO		NO	Small Value Procurement	NA	11/11/2022	NA	11/18/2022	11/18/2022	NA	NA	11/18/2022	11/18/2022	11/18/2022	11/18/2022	11/18/2022	11/18/2022	164	316,400.00		316,400.00	290,600.00	290,600.00		
10605030	Sound System	NO		NO	Small Value Procurement	NA	11/12/2022	NA	11/18/2022	11/18/2022	NA	NA	11/18/2022	11/18/2022	11/18/2022	11/18/2022	11/18/2022	11/18/2022	164	400,000.00		400,000.00	395,824.46	395,824.46		
50203100	Feeds for Poultry Project	NO		NO	Small Value Procurement	NA	11/19/2022	NA	11/25/2022	11/25/2022	NA	NA	11/25/2022	11/25/2022	11/25/2022	11/25/2022	11/25/2022	11/25/2022	161	52,760.00		52,760.00	52,275.00	52,275.00		
50203990	Supplies and Materials	NO		NO	Small Value Procurement	NA	11/19/2022	NA	11/25/2022	11/25/2022	NA	NA	11/25/2022	11/25/2022	11/25/2022	11/25/2022	11/25/2022	11/25/2022	101	60,200.00		60,200.00	60,020.00	60,020.00		
50203990	Procurement of Uniform for Athletes &	NO		NO	Small Value Procurement	NA	12/08/2022	NA	12/15/2022	12/15/2022	NA	NA	12/15/2022	12/15/2022	12/15/2022	12/15/2022	12/15/2022	12/15/2022	164	144,140.00		144,140.00	144,140.00	144,140.00		

Total Allotted Budget of Procurement Activities: 4,442,313.00
 Total Contract Price of Procurement Activities Conducted: 4,201,989.60
 Total Savings (Total Allotted Budget - Total Contract Price): 239,723.40

50212020	Procurement of Ten (10) Security Guards Bidding	11/19/2022	On Going	11/12/2022	11/16/2022	101 / 164	1,994,000.00	1,994,000.00
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Prepared by: **JOSEFINA C. ABOGADIL**, BAC Secretariat
 Noted by: **JOEL A. ARAQUE, Ph.D.**, BAC Chairperson
 Recommended for Approval by: **DOMINADOR L. LISAO, Ed.D.**, Campus Administrator
 Approved by: **JOSELUY F. VILLARUZ, M.D., Ph.D., FPPS**, SUC President IV