

ANNEX B

West Visayas State University Calinog Campus Procurement Monitoring Report as of July 1, 2022 to December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	
10604020	Major Rehabilitation of Agriculture Building	CPD	YES	Competitive Bidding	19-Oct-21	21-Oct-21	28-Oct-21	11-Nov-21	11-Nov-21	15-Nov-21	03-Dec-21	03-Dec-21	03-Dec-21	12-Jan-22	13-Jan-22	14-Jan-22	20-Sep-22
50212030	Procurement of Security Services (four agency guards)	CSS	NO	Competitive Bidding	02-Feb-22	03-Feb-22	15-Feb-22	28-Feb-22	28-Feb-22	01-Mar-22	03-Mar-22	03-Mar-22	03-Mar-22	08-Mar-22	14-Mar-22	15-Mar-22	31-Dec-22
50203010/ 10805030	Procurement of ICT-Related Supplies, Materials & Equipment	various PMOs	NO	Competitive Bidding	11-May-22	12-May-22	20-May-22	01-Jun-22	01-Jun-22	02-Jun-22	06-Jun-22	06-Jun-22	06-Jun-22	08-Jun-22	16-Jun-22	20-Jun-22	16-Sep-22
50203980	Procurement of Photography Services	CDA	NO	NP-53.9 - Small Value Procurement	08-Jun-22	08-Jun-22	N/A	N/A	10-Jun-22	N/A	N/A	N/A	10-Jun-22	14-Jun-22	14-Jun-22	14-Jun-22	12-Sep-22
50203010	Procurement of Office Supplies and Other Supplies/ Materials	various PMOs	NO	Competitive Bidding	28-Jun-22	18-Jul-22	26-Jun-22	08-Aug-22	08-Aug-22	09-Aug-22	11-Aug-22	11-Aug-22	11-Aug-22	17-Aug-22	22-Aug-22	31-Aug-22	23-Nov-22
10805020/ 5020321002	Procurement of Office Equipment and Semi-Expendable Furniture & Fixtures	various PMOs	NO	Competitive Bidding	28-Jun-22	18-Jul-22	26-Jun-22	08-Aug-22	08-Aug-22	09-Aug-22	11-Aug-22	11-Aug-22	11-Aug-22	17-Aug-22	19-Aug-22	24-Aug-22	01-Sep-22
10408020	Procurement of Books	CLS	NO	NP-53.9 - Small Value Procurement	07-Jul-22	13-Jul-22	N/A	N/A	21-Jul-22	N/A	N/A	N/A	21-Jul-22	01-Aug-22	01-Aug-22	01-Aug-22	23-Aug-22
50203010	Procurement of Various Office Supplies	CDA & CAD	NO	NP-53.9 - Small Value Procurement	18-Jul-22	04-Aug-22	N/A	N/A	12-Aug-22	N/A	N/A	N/A	12-Aug-22	19-Aug-22	19-Aug-22	19-Aug-22	01-Sep-22
50203010	Procurement of Supplies from PS-DBM	various PMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jul-22	20-Jul-22	20-Jul-22	05-Sep-22
10408010	Procurement of Semi-Expendable Furniture & Fixtures	various PMOs	NO	NP-53.9 - Small Value Procurement	16-Aug-22	22-Aug-22	N/A	N/A	30-Aug-22	N/A	N/A	N/A	30-Aug-22	02-Sep-22	02-Sep-22	02-Sep-22	06-Sep-22
5021304002	Procurement of Materials for Repairs	CPD	NO	NP-53.9 - Small Value Procurement	24-Aug-22	30-Aug-22	N/A	N/A	08-Sep-22	N/A	N/A	N/A	08-Sep-22	14-Sep-22	14-Sep-22	14-Sep-22	28-Sep-22

COMPLETED PROCUREMENT ACTIVITIES

50203210	Procurement of Networking Peripheral Accessories	various PMOs	NO	NP-53.B - Small Value Procurement	24-Aug-22	31-Aug-22	N/A	N/A	N/A	08-Sep-22	N/A	N/A	08-Sep-22	16-Sep-22	18-Sep-22	18-Sep-22	28-Sep-22
50203010/ 10605030/ 10805020	Procurement of ICT Supplies, Materials, & Equipment and Office Equipment	various PMOs	NO	Competitive Bidding	28-Aug-22	01-Sep-22	08-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	22-Sep-22	28-Sep-22	28-Sep-22	04-Oct-22	10-Oct-22	13-Oct-22	21-Nov-22
50203010	Procurement of Class Cards	CDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Sep-22	22-Sep-22	22-Sep-22	09-Nov-22
50203890	Procurement of Sporting Goods	COS	NO	NP-53.9 - Small Value Procurement	28-Sep-22	07-Oct-22	N/A	N/A	N/A	17-Oct-22	N/A	N/A	17-Oct-22	21-Oct-22	21-Oct-22	21-Oct-22	21-Oct-22
50203890	Procurement of Uniform of Athletes	COS	NO	NP-53.9 - Small Value Procurement	07-Nov-22	10-Nov-22	N/A	N/A	N/A	17-Nov-22	N/A	N/A	17-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	18-Dec-22

Total Allotted Budget of Pr

Total Contract Price of Procurement.

Total Savings (Total Allotted Budget

ON-GOING PROCUREMENT ACTIVITIES

NONE																		
Total Allotted Budget of On-going																		

Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)	
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
	20-Dec-22	GOP	10,000,000.00	0.00	10,000,000.00	8,449,903.98	0.00	8,449,903.98	MR. ROMER AGUIA (COA), MSGR. MELTON OSO (GRAFTWATCH), & PRESIDENT OF PCAL	21-Oct-21	21-Oct-21	21-Oct-21	21-Oct-21	21-Oct-21			
	31-Dec-22	Income	571,000.00	571,000.00	0.00	570,996.22	570,996.22	0.00	MR. ROMER AGUIA (COA), MSGR. MELTON OSO (GRAFTWATCH), & SSG JUN REY PERASOL (PA)	03-Feb-22	03-Feb-22	03-Feb-22	03-Feb-22	03-Feb-22			
	18-Sep-22	Income	1,029,668.00	270,288.00	759,400.00	881,470.00	227,890.00	653,580.00	MR. ROMER AGUIA (COA), MSGR. MELTON OSO (GRAFTWATCH), & ATTY. JOBERT PENAFLOIDA (PCCI)	12-May-22	12-May-22	12-May-22	12-May-22	12-May-22			
	12-Sep-22	Income	90,800.00	90,800.00	0.00	90,000.00	90,000.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A			
	23-Nov-22	Income	378,789.00	378,789.00	0.00	372,615.50	372,615.50	0.00	MS. MENCHIE LACAO (COA), MSGR. MELTON OSO (GRAFTWATCH), & ATTY. JOBERT PENAFLOIDA (PCCI)	18-Jul-22	18-Jul-22	18-Jul-22	18-Jul-22	18-Jul-22			
	01-Sep-22	Income	313,600.00	233,600.00	80,000.00	294,500.00	214,900.00	79,600.00	MS. MENCHIE LACAO (COA), MSGR. MELTON OSO (GRAFTWATCH), & ATTY. JOBERT PENAFLOIDA (PCCI)	18-Jul-22	18-Jul-22	18-Jul-22	18-Jul-22	18-Jul-22			
	23-Aug-22	GOP	155,000.00	155,000.00	0.00	139,961.00	139,961.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A			
	01-Sep-22	GOP	102,810.00	102,810.00	0.00	99,035.50	99,035.50	0.00	NONE	N/A	N/A	N/A	N/A	N/A			
	05-Sep-22	GOP	92,616.64	92,616.64	0.00	92,616.64	92,616.64	0.00	NONE	N/A	N/A	N/A	N/A	N/A			
	06-Sep-22	Income	189,900.00	189,900.00	0.00	166,300.00	166,300.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A			
	28-Sep-22	GOP	109,800.00	109,800.00	0.00	106,546.00	106,546.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A			

29-Sep-22	Income	104,686.00	104,686.00	0.00	97,185.00	97,185.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-Nov-22	Income	914,830.00	627,830.00	287,000.00	947,436.00	604,520.00	242,915.00	MS. MENCHE LACAO (COA), MSGR. MELITON OSO (GRAFTWATCH), & ATTY. JOBERT PERAFLORIDA (PCCI)	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22				
09-Nov-22	Gap	75,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-Oct-22	Income	80,150.00	80,150.00	0.00	69,050.00	69,050.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
16-Dec-22	Income	79,260.00	79,260.00	0.00	79,072.00	79,072.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement Activities		0		0		14,277,808.64													
Procurement Activities		0		0		1,856,132.82													
Procurement Activities		0		0		12,421,675.82													
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Procurement Activities

14,277,808.64

1,856,132.82

12,421,675.82

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