

ANNEX B  
West Visayas State University - Janitany Campus

Procurement Monitoring Report - January 1 to December 31, 2022

Code (PPR)	Procurement Project	User	Early Procurement	Pre-Paid	Ad/Paid	Pre-Paid	Eligibility	Sub/Type	Bid	Proc. Quat	Proc. Rec.	Notice of	Contract	Notice to	Delivery/	Inspection	Source	ABC (PPR)		Contract Cost (PPR)		List of	Dates of Release of Retention				Remarks	
																		Total	MOOE	Total	MOOE		Intend. Releases	Pre-Bid	Eligibility	Sub/Type		Dis
			Amount	of Bids	of Bids	of Bids	Check	of Bids	Number	Received	Inspection	Award	Signing	Proceed	Completion	Acceptance	Funds	Total	MOOE	Total	MOOE	CO	Pre-Bid	Check	of Bids	Dis	Defect/	
COMPLETED PROCUREMENT ACTIVITIES																												
1001-010	Procurement of Security Services	ESABONG	Yes	06/21/21	10/27/21	11/02/21	11/17/21	11/17/21	11/25/21	12/30/21	12/30/21	12/31/21	12/31/21	01/05/22	Yes	Yes	144/10	102,358.00	102,358.00	102,358.00	102,358.00	000,000.00	000,000.00	10/26/21	10/26/21	10/26/21	10/26/21	
1001-010	Procurement of PDS 1000 PDS Drive	L. Q. JARILLA	No	06/17/21	08/22/22	09/30/22	09/11/22	09/18/22	09/26/22	09/26/22	09/26/22	09/26/22	09/26/22	09/26/22	09/26/22	09/26/22	164	745,000.00	745,000.00	745,000.00	745,000.00	000,000.00	000,000.00	01/02/22	01/02/22	01/02/22	01/02/22	
1001-020	Review of and Contribution of additional 1-1-191 Classroom for the Theater Building	F. CAROLINA	No	01/01/22	05/07/22	05/18/22	05/30/22	06/07/22	06/08/22	06/08/22	06/08/22	06/13/22	06/13/22	06/13/22	06/13/22	06/13/22	164	3,131,084.00	2,134,084.00	2,491,000.00	2,491,000.00	000,000.00	000,000.00	01/02/22	01/02/22	01/02/22	01/02/22	
1001-030	Procurement of PDS 1000 PDS Drive	L. Q. JARILLA	No	06/17/21	08/22/22	09/30/22	09/11/22	09/18/22	09/26/22	09/26/22	09/26/22	09/26/22	09/26/22	09/26/22	09/26/22	09/26/22	164	745,000.00	745,000.00	745,000.00	745,000.00	000,000.00	000,000.00	01/02/22	01/02/22	01/02/22	01/02/22	
1001-010	Validation of Partition Walls and Maintenance and Repairing of the Old Library Building	F. CAROLINA	No	08/01/22	08/11/22	08/19/22	08/23/22	08/23/22	09/03/22	09/03/22	09/03/22	09/03/22	09/03/22	09/03/22	09/03/22	09/03/22	164	1,065,386.00	1,065,386.00	873,000.00	873,000.00	000,000.00	000,000.00	01/02/22	01/02/22	01/02/22	01/02/22	
1001-010	Validation of Partition Walls and Maintenance and Repairing of the Old Library Building	F. CAROLINA	No	08/01/22	08/11/22	08/19/22	08/23/22	08/23/22	09/03/22	09/03/22	09/03/22	09/03/22	09/03/22	09/03/22	09/03/22	09/03/22	164	994,086.50	844,086.50	823,500.00	823,500.00	000,000.00	000,000.00	01/02/22	01/02/22	01/02/22	01/02/22	
1001-010	Study and Delivery of Various Other Supplies and Materials	F. A. DUA	No	08/16/22	08/18/22	08/26/22	09/07/22	09/07/22	09/15/22	09/23/22	09/23/22	10/07/22	10/12/22	10/21/22	10/21/22	10/21/22	101	997,000.00	997,000.00	994,500.00	994,500.00	000,000.00	000,000.00	01/02/22	01/02/22	01/02/22	01/02/22	
1001-010	Printing of Student Handbook	M.R. GONZALES	No	02/24/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	104	112,500.00	112,500.00	102,000.00	102,000.00	000,000.00	000,000.00	01/02/22	01/02/22	01/02/22	01/02/22	
1001-010	Procurement of Bookmark	R. GONZALES	No	02/04/22	02/25/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	03/01/22	104	138,000.00	138,000.00	118,997.00	118,997.00	000,000.00	000,000.00	01/02/22	01/02/22	01/02/22	01/02/22	
1001-010	Procurement of Marker and Board Eraser	MRS. TRINIDAD	No	04/21/22	04/29/22	05/02/22	05/02/22	05/02/22	05/02/22	05/02/22	05/02/22	05/02/22	05/02/22	05/02/22	05/02/22	05/02/22	104	139,600.00	139,600.00	138,750.00	138,750.00	000,000.00	000,000.00	01/02/22	01/02/22	01/02/22	01/02/22	



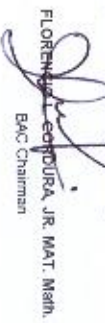


Item No.	Description	Unit	Quantity	Unit Price	Estimated Total	Actual Total	Balance	Start Date	End Date	Contract No.	Contract Date
1000000	Construction of National Trade Center and Trade Building	Building	1	601,438.00	601,438.00	601,438.00	0.00	09/01/02	09/01/02	09/01/02	09/01/02
1000000	Repair and Rehabilitation of 2nd Security Support Building	Building	1	720,547.10	720,547.10	720,547.10	0.00	09/01/02	09/01/02	09/01/02	09/01/02
1000000	Trade and Delivery of Vehicle II Equipment	Building	1	987,000.00	987,000.00	987,000.00	0.00	09/01/02	09/01/02	09/01/02	09/01/02
1000000	Construction of Building Hall for the Trade Building	Building	1	288,991.00	288,991.00	288,991.00	0.00	09/01/02	09/01/02	09/01/02	09/01/02
1000000	Repair and Delivery of Trucks and Delivery of Trucks	Building	1	187,000.00	187,000.00	187,000.00	0.00	09/01/02	09/01/02	09/01/02	09/01/02
<b>Total Allocated Budget of On-going Procurement Activities</b>											<b>4,021,444.50</b>

Prepared by:

  
**RZA R. LADON**  
 BAC Secretariat

Recommended for Approval by:

  
**FLORENCIO S. ESPINOSA, JR. MAT. Math.**  
 BAC Chairman

APPROVED:

  
**JOSE LITO F. VILLARUZ, MD, Ph.D., FPPS**  
 SUC President IV