

ANNEX B

WEST VISAYAS STATE UNIVERSITY-LAMBUNAO CAMPUS
Procurement Monitoring Report as of December 2022

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Port of IB	Pre-bid Conf	Actual Procurement Activity				
									Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Date of BAC Resolution/Recommending Award
50203010-00	Procurement and Delivery of Office and Other Office Supplies & Materials	Ver. PMO's		NO	Competitive Bidding	10/25/2021	1+03/2021	14/11/2021	11/23/2021	11/23/2021	11/24/2021	11/25/2021	11/25/2021
50103010-00	Procurement of WWSU-LC Electrical System (Phase II) (PB2021-08)	Admin		NO	Competitive Bidding	07/05/2021	07/16/2021	07/29/2021	08/05/2021	08/05/2021	08/05/2021	08/12/2021	08/12/2021
50211030-00	Procurement of Consulting Services for the Preparation of Complete Engineering Plans and Documents RE2021-01	Admin		NO	Competitive Bidding	05/04/2021	07/01/2021	07/12/2021	07/26/2021	07/26/2021	08/03/2021	08/12/2021	08/12/2021
50604030-00	Procurement and Delivery of ICT Equipment (PB2021-05)	Var. PMO's		NO	Competitive Bidding	10/11/2021	10/14/2021	10/22/2021	11/03/2021	11/03/2021	11/04/2021	11/05/2021	11/05/2021
50203010-00	Procurement of Steam Photocopier Consumables	PMO/End-User		YES	Sec 50 Direct Contracting	10/22/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010-00	Procurement of Diesel, Fuel and Motor Oil for Motor Vehicles & Glass Cutters	Admin		NO	NP-53.9 - Small Value Procurement	01/25/2022	03/09/2022	N/A	N/A	N/A	03/15/2022	03/15/2022	03/15/2022
50212030-00	Procurement of Security Services (PB2022-01)	Admin		YES	Competitive Bidding	10/18/2021	10/21/2021	10/29/2021	11/10/2021	11/10/2021	11/11/2021	11/11/2021	11/11/2021
50404010-00	Procurement & Delivery of Office Supplies (PB2022-02)	Var. PMO's		YES	NP-53.5 Agency-to-Agency	11/03/2021	11/09/2021	11/17/2021	11/28/2021	11/28/2021	11/29/2021	12/01/2021	12/02/2021
50203010-00	Various Common-use supplies	Var. PMO's		YES	NP-53.5 Agency-to-Agency	10/29/2022	N/A	N/A	N/A	N/A	N/A	N/A	10/29/2022
50203010-00	Procurement of Construction and Installation of the Camrous Solar Security Lights (PB2022-03)	PMO/End-User		NO	Competitive Bidding	03/15/2022	03/19/2022	03/29/2022	04/07/2022	04/07/2022	04/07/2022	04/13/2022	04/13/2022
50604030-00	Construction/Repair of School Facilities (PB2022-04)	Admin		NO	Competitive Bidding	3/15/2022	3/19/2022	3/29/2022	04/07/2022	04/07/2022	04/13/2022	04/13/2022	04/13/2022
50213040-00	Procurement & Delivery of Electrical Supplies (PB2022-05)	Admin		NO	Competitive Bidding	04/04/2022	05/20/22	05/20/22	06/05/2022	06/05/2022	06/14/2022	06/14/2022	06/14/2022
50203010-00	Printing & Delivery of Yearbook 2018 (PB2022-06)	Admin		NO	Competitive Bidding	5/19/2022	5/25/2022	6/14/2022	6/14/2022	6/14/2022	6/21/2022	6/21/2022	6/21/2022
50604030-00	Procurement of Office Equipment (PB2022-09)	Var. PMO's		NO	Competitive Bidding	08/01/2022	08/03/2022	08/11/2022	08/23/2022	08/23/2022	08/23/2022	08/31/2022	08/31/2022
50604030-00	Procurement and Delivery of ICT Equipment (PB2022-08)	Var. PMO's		NO	Competitive Bidding	08/28/2022	09/05/2022	09/13/2022	09/28/2022	09/28/2022	09/28/2022	10/09/2022	10/09/2022
50604030-00	Procurement of Photocopying Machines	CCOE, DC, AO		NO	NP-53.9 - Small Value Procurement	02/24/2022	02/24/2022	N/A	N/A	N/A	03/09/2022	03/09/2022	03/09/2022
50604030-00	Procurement of Medical/COVID-19 Supplies	NDRRM		NO	NP-53.9 - Small Value Procurement	02/07/2022	02/10/2022	N/A	N/A	N/A	02/18/2022	02/18/2022	02/18/2022
50203010-00	Procurement of Medical/COVID-19 Supplies	NDRRM		NO	NP-53.9 - Small Value Procurement	03/03/2022	03/04/2022	N/A	N/A	N/A	04/25/2022	04/25/2022	04/25/2022
50203010-00	Procurement of Fabrication of Portable Demonstrable Kitchen Table	SCM		NO	NP-53.9 - Small Value Procurement	03/15/2022	03/16/2022	N/A	N/A	N/A	04/04/2022	04/04/2022	04/04/2022
50604030-00	Procurement for the Repair of Campus Telephone Lines	Admin		NO	NP-53.9 - Small Value Procurement	03/15/2022	03/16/2022	N/A	N/A	N/A	03/28/2022	03/28/2022	03/28/2022
50203010-00	Procurement of Mill Broom for Disinfection Use	Admin/Choice		NO	NP-53.9 - Small Value Procurement	04/20/2022	05/02/2022	N/A	N/A	N/A	05/05/2022	05/05/2022	05/05/2022
50203110-00	Procurement of Library Books	Library		NO	NP-53.9 - Small Value Procurement	04/20/2022	04/20/2022	N/A	N/A	N/A	05/05/2022	05/05/2022	05/05/2022
50604030-00	Procurement of 1 Unit 10 Card Printer	Admin		NO	NP-53.9 - Small Value Procurement	05/10/2022	05/11/2022	N/A	N/A	N/A	05/24/2022	05/24/2022	05/24/2022
50203010-00	Procurement of WWSU-CAL AY2022-2023 Text Booklet	Registrar		NO	NP-53.5 Agency-to-Agency	05/10/2022	N/A	N/A	N/A	N/A	N/A	N/A	05/11/2022
50203010-00	Procurement for the Printing of WWSU Student Handbooks	CSA		NO	NP-53.5 Agency-to-Agency	05/10/2022	N/A	N/A	N/A	N/A	N/A	N/A	05/11/2022
50203010-00	Procurement of One (1) unit 2nd Hand Automobile and QR22 Scanner for BSIT	BSIT		NO	NP-53.9 - Small Value Procurement	05/19/2022	05/24/2022	N/A	N/A	N/A	10/06/2022	10/06/2022	10/06/2022
50203010-00	Procurement of Diploma Jackets for WWSU-LC Graduating Students	Registrar		NO	NP-53.5 Agency-to-Agency	05/20/2022	N/A	N/A	N/A	N/A	N/A	N/A	06/08/2022
50203010-00	Procurement of Calling Services for Commencement Exercise 2022	Var. PMO's		NO	NP-53.9 - Small Value Procurement	06/01/2022	06/02/2022	N/A	N/A	N/A	06/20/2022	06/20/2022	06/20/2022
50203010-00	Procurement for the Printing of Souvenir Program for the 76th Commencement Exercises and Ribbon for the Parents of Graduates	SCIT		NO	NP-53.5 Agency-to-Agency	06/01/2022	N/A	N/A	N/A	N/A	N/A	N/A	06/05/2022
50203010-00	Procurement of Furniture and Fixtures	SCIT		NO	NP-53.5 Agency-to-Agency	07/21/2022	11/08/2022	N/A	N/A	N/A	08/16/2022	08/16/2022	08/16/2022
50203010-00	Procurement of Classrooms and Registration Forms	Registrar		NO	NP-53.5 Agency-to-Agency	07/14/2022	N/A	N/A	N/A	N/A	N/A	N/A	07/21/2022
50213040-00	Procurement of Library System (DLW) Support Maintenance and Subscription	Library		NO	Direct Contracting	08/16/2022	N/A	N/A	N/A	N/A	08/25/2022	08/25/2022	08/25/2022
50203010-00	Procurement of Various Construction Materials	COE		NO	NP-53.9 - Small Value Procurement	08/27/2022	10/14/2022	N/A	N/A	N/A	10/19/2022	10/19/2022	10/19/2022
50203010-00	Procurement of Athletics Uniform for the University	Sports		NO	NP-53.9 - Small Value Procurement	10/29/2022	10/29/2022	N/A	N/A	N/A	11/04/2022	11/04/2022	11/04/2022
50203010-00	Procurement of Matras Technologies E-secure MATO Color ribbons and PVC Cards	CSA		NO	Direct Contracting	10/28/2022	N/A	N/A	N/A	N/A	11/04/2022	11/04/2022	11/04/2022
50203010-00	Procurement for the Printing of WWSU Student Handbooks	CSA		NO	NP-53.5 Agency-to-Agency	11/15/2022	N/A	N/A	N/A	N/A	N/A	N/A	11/15/2022

Total Allotted Budget of Procurement Activities Conducted
Total Contract Price of Procurement Activities Conducted
Total Savings (Total Allotted Budget - Total Contract Price)

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Procurement Monitoring Report as of December 2022

Code (PAP)	Procurement Project	Remarks (Brief description of Program/Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity									
						Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Evaluation	Post Qual	Date of BAC Resolution/Recommending Award		

ON-GOING PROCUREMENT ACTIVITIES

50212030-00	Procurement of Security Services (PSS2022-07)		Admin	NO	Competitive Bidding	08/02/2022	08/20/2022	07/16/2022	02/08/2022	02/28/2022	02/28/2022	02/28/2022	02/28/2022	02/28/2022	02/28/2022	02/28/2022
50203030-00 &	Procurement and Delivery of Other Supplies and Materials (PR2022-10)		Var. PMO's	NO	Competitive Bidding	10/05/2022	10/17/2022	10/25/2022	11/07/2022	11/07/2022	11/09/2022	11/15/2022	11/15/2022	11/15/2022	11/15/2022	11/15/2022
50203010-00	Construction of WWSU-LC Motorcade Garage (P2022-11)		Admin	NO	Competitive Bidding	11/23/2022	12/01/2022	12/08/2022	12/12/2022	12/12/2022	12/22/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022
50504004-30	Procurement and Delivery of IT Supplies PB2021-08		Var. PMO's	NO	Competitive Bidding	10/18/2021	10/21/2021	10/29/2021	11/10/2021	11/10/2021	11/11/2021	11/17/2021	11/17/2021	11/17/2021	11/17/2021	11/17/2021
50203010-00	Procurement of Ground Water Survey for the ground water source development (supply, labor, tools, and supervision)		PMO	NO	NP-53.9 - Small Value Procurement	10/12/2022	10/19/2022	N/A	N/A	N/A	11/03/2022	11/03/2022	11/03/2022	11/03/2022	11/03/2022	11/03/2022
50203030-00	Procurement of Various Industrial Technology Tools and Equipment		SOIT	NO	NP-53.9 - Small Value Procurement	10/26/2022	10/28/2022	N/A	N/A	N/A	11/15/2022	11/15/2022	11/15/2022	11/15/2022	11/15/2022	11/15/2022
50203030-00	Procurement of Various Industrial Technology Tools and Equipment		Def/Inf/Medical	NO	NP-53.9 - Small Value Procurement	09/27/2022	11/28/2022	N/A	N/A	N/A	12/01/2022	12/01/2022	12/01/2022	12/01/2022	12/01/2022	12/01/2022
50504011-01	Procurement of Various Furniture and Fixtures		Var. PMO's	NO	NP-53.9 - Small Value Procurement	10/10/2022	10/14/2022	N/A	N/A	N/A	12/01/2022	12/01/2022	12/01/2022	12/01/2022	12/01/2022	12/01/2022
50203030-00	Procurement of Various Construction Materials for the hand washing area restoration		PPC	NO	NP-53.9 - Small Value Procurement	12/12/2022	12/08/2022	N/A	N/A	N/A	12/15/2022	12/15/2022	12/15/2022	12/15/2022	12/15/2022	12/15/2022
50203010-00	Procurement of Various IT Supplies		Var. PMO's	NO	NP-53.9 - Small Value Procurement	12/20/2022	12/21/2022	N/A	N/A	N/A	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022	12/27/2022
Total Allotted Budget of On-going Procurement Activities																

Prepared by:

Artida
HAZEL C. ARTIDA
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Recommended for Approval by:

Artida
LUDOVYNA L. CATTILO
 Head, BAC Secretariat

Lucero
LESTER L. LUCERO, LI.B., Ph.D.
 BAC Chairperson

Notice of Award	Contract Signing	Actual Procurement Activity			Source of Funds	ABC (PH/P)		Contract Cost (PH/P)		List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)
		Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total				MOOE	CO	Subopen of Bids		
07/13/2022	08/01/2022	08/01/2022	N/A	N/A	Income	548,280.00	548,280.00	548,228.00	548,228.00	3	07/02/2022	8/28/2022	8/28/2022	8/28/2022	7/6/2022	N/A	On-Going
11/29/2022	12/09/2022	12/09/2022	N/A	N/A	Income	744,800.00	744,800.00	740,755.00	740,755.00	3	10/17/2022	10/17/2022	10/17/2022	10/17/2022	10/17/2022	N/A	On-Going
12/28/2021	12/13/2021	12/13/2021	N/A	N/A	Income	2,284,500.82	2,284,500.82	2,280,746.15	2,280,746.15	3	11/28/2022	11/28/2022	11/28/2022	11/28/2022	11/28/2022	N/A	On-Going
11/15/2022	11/15/2022	11/15/2022	N/A	N/A	Income	971,820.00	871,820.00	801,363.00	801,363.00	N/A	11/02/2021	11/02/2021	11/02/2021	11/02/2021	N/A	N/A	On-Going
12/12/2022	12/12/2022	12/12/2022	N/A	N/A	Income	300,000.00	300,000.00	285,000.00	285,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-Going
12/12/2022	12/12/2022	12/12/2022	N/A	N/A	Income	60,000.00	60,000.00	48,545.00	48,545.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-Going
12/18/2022	12/18/2022	12/18/2022	N/A	N/A	Income	65,325.00	65,325.00	63,741.75	63,741.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-Going
12/17/2022	12/17/2022	12/17/2022	N/A	N/A	Income	344,500.00	344,500.00	329,700.00	329,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-Going
12/23/2022	12/23/2022	12/23/2022	N/A	N/A	Income	193,988.00	193,988.00	194,500.00	194,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-Going
12/29/2022	12/29/2022	12/29/2022	N/A	N/A	Income	195,710.00	195,710.00	194,500.00	194,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-Going
Total Allotted Budget of On-going Procurement Activities						5,638,903.71	5,638,903.71										

APPROVED:

[Signature]
JOSELYN F. WILLARUZ, MD., Ph.D., FPPS
 SUC President IV
 Head of Procuring Entity