ANNEX B

West Visayas State University Medical Center Procurement Monitoring Report for Alternative Mode of Procurement as of December 31, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ	Date of Receipt of Invitation							Remarks (Explain)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
COMPLETED PROCUREMENT ACTIVITIES																																
50203080-00	Procurement of ECG Electrodes	Cardiovascular Unit	No	Direct Contracting	01/10/2022									01/28/2022	01/28/2022	02/10/2022	02/10/2022	164	432,000.00	432,000.00		432,000.00	432,000.00									
50203070-00	Procurement of Molnupiravir	Pharmacy	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	01/19/2022									02/09/2022	02/09/2022	02/10/2022	02/10/2022	101	110,000.00	110,000.00		110,000.00	110,000.00									
50203080-00	Procurement of Various BIPAP Full facemasks	Pulmonary Unit	No	Direct Contracting	01/21/2022									02/09/2022	02/09/2022	02/15/2022	02/15/2022	164	107,500.00	107,500.00		102,475.00	102,475.00									
50203080-00	Procurement of Ethyl Alcohol and Hand Antiseptic	Infection Prevention and Control Office	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	01/19/2022									02/16/2022	02/16/2022	02/21/2022	02/21/2022	101	1,760,000.00	1,760,000.00		1,760,000.00	1,760,000.00									
50203220-01	Procurement of Various Furniture	Infection Prevention and Control Office	No	Small Value Procurement	01/19/2022	01/22/2022							02/15/2022	02/22/2022	02/22/2022	02/22/2022	02/22/2022	164	104,896.00	104,896.00		51,850.00	13,100.00									
													02/17/2022	03/02/2022	03/02/2022	02/17/2022	02/17/2022						38,750.00									
50213040-03	Procurement of Various Construction Materials and Supplies (PLUMBING SUPPLIES)	PPMDO	No	Shopping	01/12/2022	01/19/2022							02/10/2022	02/16/2022	02/16/2022	02/21/2022	02/21/2022	164	71,790.00	71,790.00		45,902.40	42,790.00									
													02/16/2022	03/03/2022	03/03/2022	03/03/2022	03/03/2022						3,112.40									
50213050-99	One Lot Preventive Maintenance Servicing for Genrator 1 & 2 and ATS 1 & 2	PPMDO	No	Direct Contracting	01/12/2022									02/17/2022	02/17/2022	03/06/2022	03/06/2022	164	339,650.03	339,650.03		339,650.03	339,650.03									
50203990-00	Procurement of Gold Ring, Silver Pin, and Bronze Pin to be used in the programs on Awards and Incentives	HRMO	No	Small Value Procurement	02/04/2022	02/09/2022							03/02/2022	03/21/2022	03/21/2022	03/21/2022	03/21/2022	164	249,100.00	249,100.00		249,100.00	249,100.00									
50203080-00	Procurement of ECG Electrodes	Cardiovascular Unit	No	Direct Contracting	01/12/2022									03/24/2022	03/24/2022	03/24/2022	03/24/2022	164	111,000.00	111,000.00		111,000.00	111,000.00									
50203010-00	Procurement of Copyprinter Ink Black CP17	PPMDO	No	Direct Contracting	03/09/2022									03/21/2022	03/21/2022	03/24/2022	03/24/2022	164	111,552.00	111,552.00		111,552.00	111,552.00									
50203070-00	Procurement of Various Nutritional Products	Pharmacy	No	Direct Contracting	03/09/2022									03/29/2022	03/29/2022	03/31/2022	03/31/2022	101	5,262,300.00	5,262,300.00		4,784,953.00	4,784,953.00									
50203080-00	Procurement of Opthalmic Eye Ointment	NICU	No	Small Value Procurement	02/16/2022	03/08/2022							03/25/2022	04/04/2022	04/04/2022	04/04/2022	04/04/2022	164	75,000.00	75,000.00		59,000.00	59,000.00									
50203080-00	Procurement of ECG Electrodes	Cardiovascular Unit	No	Direct Contracting	01/12/2022									04/05/2022	04/05/2022	04/05/2022	04/05/2022	164	410,400.00	410,400.00		410,400.00	410,400.00									
50203080-00	Procurement of Various Histopath Supplies	Histopath Section	No	Direct Contracting	02/23/2022									03/21/2022	03/21/2022	04/07/2022	04/07/2022	164	669,282.00	669,282.00		663,442.00	663,442.00									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
50203080-00	Procurement of Hygienic Surgical Hand Disinfectant	Infection Prevention and Control Office	No	Direct Contracting	03/09/2022									04/01/2022	04/01/2022	04/08/2022	04/08/2022	164	239,800.00	239,800.00		239,800.00	239,800.00									
50213040-03	Procurement of 1 Lot Materials, Labor & tools for Replacement of Dilapidated Windows at Pedia/Psyche Ward & MSW	PPMDO	No	Small Value Procurement	01/21/2022	01/25/2022							02/15/2022	02/22/2022	02/22/2022	04/09/2022	04/09/2022	164	402,497.00	402,497.00		392,706.00	392,706.00									
50203080-00	Procurement of 8-Strip PCR Tubes with Cap	Molecular Laboratory	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	03/22/2022									04/08/2022	04/08/2022	04/12/2022	04/12/2022	164	195,960.00	195,960.00		193,200.00	193,200.00									
50203070-00	Procurement of Tinzaparin Sodium	Kidney Unit	No	Direct Contracting	03/22/2022									04/06/2022	04/06/2022	04/13/2022	04/13/2022	101	540,000.00	540,000.00		426,942.00	426,942.00									
50203010-00	Procurement of 60 units Biometric Fingerprint Scanner/Reader	Management Information Systems Office	No	Shopping	01/21/2022	01/25/2022							03/15/2022	03/25/2022	03/25/2022	04/22/2022	04/22/2022	164	330,000.00	330,000.00		327,000.00	327,000.00									
50213050-11	Supply, Delivery and Replacement of Accessories for Defibrillator, Pulse Oximeter and Patient Monitor	PPMDO	No	Direct Contracting	03/22/2022									04/05/2022	04/05/2022	04/22/2022	04/22/2022	164	110,400.00	110,400.00		105,900.00	105,900.00									
50213040-03	Procurement of 1 Lot Pest and Vermin Control Services	PPMDO	No	Small Value Procurement	03/09/2022	03/11/2022							04/05/2022	04/11/2022	04/11/2022	04/25/2022	04/25/2022	164	75,000.00	75,000.00		70,000.00	70,000.00									
50213050-99	Procurement of 1 Lot Repair of (Machine Shop Works) of Elevator Car Door Hanger Case & 1 Lot Replacement of Defective Bearing & Change Oil Mitsubishi Elevator Traction Machine	PPMDO	No	Small Value Procurement	03/22/2022	03/24/2022							04/11/2022	04/25/2022	04/25/2022	04/25/2022	04/25/2022	164	115,000.00	115,000.00		115,000.00	115,000.00									
50203080-00	Procurement of Thermal Paper Type II & Antiseptic Cleaner Wipes	Ultrasound Section	No	Shopping	03/09/2022	03/11/2022							04/08/2022	04/26/2022	04/26/2022	04/26/2022	04/26/2022	164	329,440.00	329,440.00		290,700.00	50,700.00									
													04/05/2022	04/08/2022	04/08/2022	04/11/2022	04/11/2022						240,000.00								
50604050-11	Procurement of Biological Refrigerator	Pharmacy	No	Small Value Procurement	02/04/2022	02/09/2022							03/02/2022	03/15/2022	03/15/2022	04/28/2022	04/28/2022	164	320,000.00		320,000.00	240,000.00		240,000.00								
50203990-00	Procurement of 1 lot Upgrading & Conversion of Perimeter Lightings into Solar Powered Lights	PPMDO	No	Shopping	02/16/2022	02/18/2022							03/15/2022	03/22/2022	03/22/2022	04/29/2022	04/29/2022	164	93,000.00	93,000.00		90,550.00	90,550.00									

ANNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
50213050-11	Supply, Labor Materials for the Repair and Replacement of Parts of MRI Trane Chiller Model C6AV150	PPMDO	No	Direct Contracting	03/25/2022									04/07/2022	04/07/2022	04/29/2022	04/29/2022	164	312,000.00	312,000.00		312,000.00	312,000.00										
50203080-00	Procurement of SIARE VENTILATOR FLOW SENSOR, ETC.	Pulmonary Unit	No	Small Value Procurement	03/22/2022	03/25/2022							04/08/2022	04/26/2022	04/26/2022	05/04/2022	05/04/2022	164	181,000.00	181,000.00		181,000.00	181,000.00										
50203080-00	Procurement of Various Pulmonary Supplies	Pulmonary Unit	No	Small Value Procurement	02/04/2022	02/09/2022							03/02/2022	03/21/2022	03/21/2022	03/22/2022	03/22/2022	164	569,000.00	569,000.00		295,450.00	229,600.00										
													03/02/2022	03/11/2022	03/11/2022	03/29/2022	03/29/2022						60,000.00									
													04/27/2022	05/10/2022	05/10/2022	05/10/2022	05/10/2022						5,850.00									
50203990-00	Procurement of T-Shirt, White, Round Neck, Cotton	HRMO	No	Shopping	03/28/2022	03/29/2022							04/18/2022	05/10/2022	05/10/2022	05/10/2022	05/10/2022	164	155,000.00	155,000.00		124,000.00	124,000.00										
50203080-00	Procurement of C1 Ventilator Supplies	Pulmonary Unit	No	Direct Contracting	02/23/2022									04/11/2022	04/11/2022	05/25/2022	05/25/2022	164	66,000.00	66,000.00		64,522.00	64,522.00										
50604050-02	Procurement of Photocopier Scanner with Auto Reverse Document Feeder Machine	Infection Prevention and Control Office	No	Small Value Procurement	01/12/2022	01/14/2022							02/16/2022	02/23/2022	02/23/2022	05/27/2022	05/27/2022	164	95,000.00		95,000.00	92,000.00		92,000.00									
50604050-11	Procurement of Brand New Powered Air-purifying Respirator	Infection Prevention and Control Office	No	Small Value Procurement	04/08/2022	04/12/2022							05/16/2022	05/19/2022	05/19/2022	05/30/2022	05/30/2022	164	500,000.00		500,000.00	498,000.00		498,000.00									
50213050-11	Service & Preventive Maintenance of Instrument Washer & Disinfector Machine	PPMDO	No	Direct Contracting	05/04/2022									05/19/2022	05/19/2022	06/08/2022	06/08/2022	164	120,000.00	120,000.00		120,000.00	120,000.00										
50203080-00	Procurement of Pulse Oximeter Sensor-Adult, ETC.	Pulmonary Unit	No	Small Value Procurement	02/16/2022	02/18/2022							03/15/2022	04/08/2022	04/08/2022	06/10/2022	06/10/2022	164	457,000.00	457,000.00		314,500.00	124,500.00										
													03/11/2022	03/21/2022	03/21/2022	05/18/2022	05/18/2022						190,000.00									
50203080-00	Procurement of Pulmonary Supplies	Pulmonary Unit	No	Direct Contracting	05/16/2022									05/27/2022	05/27/2022	06/10/2022	06/10/2022	101	394,700.00	394,700.00		384,374.00	384,374.00										
50203010-00	Procurement of Epson LQ 310, ETC.	Supply Office	No	Shopping	05/16/2022	05/21/2022							06/06/2022	06/10/2022	06/10/2022	06/10/2022	06/10/2022	164	184,000.00	184,000.00		111,000.00	111,000.00										
50203080-00	Procurement of Misting Solution	Infection Prevention and Control Office	No	Direct Contracting	05/23/2022									06/16/2022	06/16/2022	06/16/2022	06/16/2022	101	960,000.00	960,000.00		960,000.00	960,000.00										
50203990-00	Procurement of Multipurpose Plant Extract Concentrate, ETC.	PPMDO	No	Small Value Procurement	04/08/2022	04/13/2022							05/26/2022	06/06/2022	06/06/2022	06/17/2022	06/17/2022	164	334,400.00	334,400.00		334,400.00	334,400.00										
50203210-99	Supply and Delivery of LED TV of Patient Room OPD Complex 3rd & 4th Floor	PPMDO	No	Shopping	05/04/2022	05/13/2022							06/08/2022	06/13/2022	06/13/2022	06/23/2022	06/23/2022	164	189,000.00	189,000.00		142,485.00	142,485.00										

ANNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
50213050-11	Preventive Maintenance of Codonics Horizon, Codonics Virtua and Nemoto Injector	PPMDO	No	Direct Contracting	05/23/2022									06/14/2022	06/14/2022	06/27/2022	06/27/2022	164	595,000.00	595,000.00		595,000.00	595,000.00										
50804050-11	Procurment of VITAL SIGN MONITOR	Emergency Room	No	Small Value Procurement	02/28/2022	03/03/2022							03/25/2022	04/01/2022	04/01/2022	06/28/2022	06/28/2022	101	60,000.00		60,000.00	48,000.00		48,000.00									
50213050-11	Procurement of Supply, Delivery and Replacement of Status LED Board and Main Board for Regius Sigma Digitizer	PPMDO	No	Small Value Procurement	05/23/2022	05/28/2022							06/21/2022	06/27/2022	06/27/2022	06/28/2022	06/28/2022	164	191,640.83	191,640.83		156,640.83	156,640.83										
50203080-00	Procurement of PAPR main filter, etc.	Perinatal Complex	No	Small Value Procurement	05/16/2022	05/21/2022							06/16/2022	06/27/2022	06/27/2022	06/27/2022	06/27/2022	164	255,500.00	255,500.00		118,900.00	56,400.00										
													06/20/2022	06/27/2022	06/27/2022	06/30/2022	06/30/2022						62,500.00										
50804050-02	One Lot Supplying Labor Materials, Installation, Testing and Commissioning of Airconditioning Unit	PPMDO	No	Small Value Procurement	05/16/2022	05/18/2022							06/08/2022	06/13/2022	06/13/2022	07/02/2022	07/02/2022	164	192,995.00		192,995.00	188,000.00		188,000.00									
50203080-00	Procurement of Various Capillary Dialyzers	Kidney Unit	No	Shopping	05/16/2022	05/18/2022							06/17/2022	06/27/2022	06/27/2022	07/04/2022	07/04/2022	164	873,500.00	873,500.00		801,500.00	273,500.00										
													06/14/2022	07/01/2022	07/01/2022	07/01/2022	07/01/2022						528,000.00										
50203080-00	Procurement of EPOC MACHINE TEST CARD, EPOC MACHINE QC 1,2,3 & EPOC MACHINE THERMAL PAPER	Pulmonary Unit	No	Small Value Procurement	02/23/2022	02/24/2022							03/14/2022	03/22/2022	03/22/2022	07/06/2022	07/06/2022	101	122,900.00	122,900.00		102,800.00	102,800.00										
50203070-00	Procurement of Nutritional Products	Pharmacy	No	Direct Contracting	04/19/2022									05/19/2022	05/19/2022	07/07/2022	07/07/2022	101	3,071,061.92	3,071,061.92		3,071,061.92	3,071,061.92										
50203080-00	Procurement of Various Medical and Surgical Supplies	Different Wards	No	Shopping	11/22/2021	02/07/2022							03/14/2022	03/21/2022	03/21/2022	03/21/2022	03/21/2022	101	270,820.00	270,820.00		88,910.00	16,500.00										
													03/14/2022	03/23/2022	03/23/2022	03/23/2022	03/23/2022						10,933.00										
													03/01/2022	03/21/2022	03/21/2022	05/04/2022	05/04/2022						49,920.00										
													03/21/2022	03/23/2022	03/23/2022	07/11/2022	07/11/2022						11,557.00										
50203080-00	Procurement of Various Plastic Bags (#4,etc.)	Clinical Laboratory	No	Shopping	04/08/2022	04/13/2022							05/06/2022	05/16/2022	05/16/2022	07/11/2022	07/11/2022	101	117,250.00	117,250.00		113,750.00	113,750.00										
50203990-00	Procurement of Angle Grinder-Finishing Sander-ETC	PPMDO	No	Shopping	04/08/2022	04/13/2022							05/25/2022	06/02/2022	06/02/2022	06/02/2022	06/02/2022	164	84,600.00	84,600.00		45,670.00	19,750.00										
													06/14/2022	07/04/2022	07/04/2022	07/13/2022	07/13/2022						25,920.00										

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50203080-00	Procurement of Various Pulmonary Supplies	Pulmonary Unit	No	Shopping	05/23/2022	05/27/2022							06/21/2022	06/24/2022	06/24/2022	07/13/2022	07/13/2022	101	282,380.00	282,380.00		168,525.00	17,500.00										
													06/21/2022	06/24/2022	06/24/2022	06/27/2022	06/27/2022						78,750.00										
													06/22/2022	06/29/2022	06/29/2022	06/29/2022	06/29/2022						72,275.00										
50604050-11	Procurement of 15 units of UV Light Disinfection Trolley	Infection Prevention and Control Office	No	Small Value Procurement	04/08/2022	04/12/2022							05/27/2022	06/07/2022	06/07/2022	07/15/2022	07/15/2022	164	420,000.00		420,000.00	401,250.00		401,250.00										
50203080-00	Procurement of Blood Bank Supplies	Blood Bank Section	No	Shopping	05/04/2022	05/11/2022							05/27/2022	06/06/2022	06/06/2022	07/26/2022	07/26/2022	164	87,500.00	87,500.00		71,920.00	68,420.00										
													06/06/2022	06/14/2022	06/14/2022	06/14/2022	06/14/2022						3,500.00										
50604050-11	Procurement of RFQ 22-04-125 Newborn Hearing Screening Machine-ETC	Newborn Hearing Screening Office	No	Small Value Procurement	05/04/2022	05/12/2022							06/10/2022	06/21/2022	06/21/2022	07/26/2022	07/26/2022	164	548,000.00		548,000.00	450,500.00		425,000.00										
													06/10/2022	06/16/2022	06/16/2022	06/29/2022	06/29/2022							25,500.00									
50203990-00	Procurement of Various Maintenance Supplies	PPMDO	No	Shopping	04/08/2022	04/19/2022							05/24/2022	06/16/2022	06/16/2022	07/29/2022	07/29/2022	164	285,796.00	285,796.00		186,517.28	27,740.00										
													05/24/2022	05/31/2022	05/31/2022	06/29/2022	06/29/2022						108,208.28										
													05/25/2022	06/02/2022	06/02/2022	06/02/2022	06/02/2022						50,569.00										
50604050-99	Procurement of Washing Machine and Dryer Machine for Linen Department	Linen Section	No	Small Value Procurement	04/08/2022	05/03/2022							07/14/2022	08/02/2022	08/02/2022	08/02/2022	08/02/2022	164	240,000.00		240,000.00	236,000.00		236,000.00										
50604050-03	Procurement of 1 LOT Supply, Delivery, Installation, Testing & Commissioning of CCTV Systems for COVID-19 (OPD 5th Floor)	Management Information Systems Office	No	Small Value Procurement	07/07/2022	07/09/2022							07/27/2022	08/02/2022	08/02/2022	08/12/2022	08/12/2022	164	160,655.00		160,655.00	158,670.00		158,670.00										
50203010-00	Procurement of Thermal Paper for POS printer-ETC	Pharmacy	No	Shopping	06/10/2022	06/14/2022							07/08/2022	07/25/2022	07/25/2022	07/29/2022	07/29/2022	164	268,900.00	268,900.00		219,107.00	2,527.00										
													07/04/2022	08/17/2022	08/17/2022	08/17/2022	08/17/2022						216,580.00										
50203080-00	Procurement of Blood Port Caps, Dialyzer Port Caps, ETC.	Kidney Unit	No	Small Value Procurement	05/16/2022	05/21/2022							06/17/2022	06/27/2022	06/27/2022	06/18/2022	06/18/2022	164	660,525.00	660,525.00		395,616.00	395,616.00										
50203080-00	Procurement of Hygienic and Surgical Hand Disinfectant	Infection Prevention and Control Office	No	Direct Contracting	07/07/2022									08/17/2022	08/17/2022	08/18/2022	08/18/2022	101	599,500.00	599,500.00		599,500.00	599,500.00										

ANNEX B

West Visayas State University Medical Center Procurement Monitoring Report for Alternative Mode of Procurement as of December 31, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ	Date of Receipt of Invitation							Remarks (Explain)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
50203080-00	Procurement of Acetone, AR, 2.5 liters per bot, etc.	Histopath Section	No	Small Value Procurement	06/28/2022	07/12/2022							07/28/2022	08/04/2022	08/04/2022	08/15/2022	08/15/2022	164	252,000.00	252,000.00		199,000.00	49,000.00										
													07/27/2022	08/23/2022	08/23/2022	08/23/2022	08/23/2022						150,000.00										
50604050-11	Procurement of 1 LOT HD Video Recorder Desktop Workstation for Endoscopy Unit with Computer and Inkjet Multipurpose Printer	Endoscopy Unit	No	Small Value Procurement	06/10/2022	06/15/2022							07/28/2022	08/03/2022	08/03/2022	09/05/2022	09/05/2022	164	400,000.00		400,000.00	344,000.00		344,000.00										
50203990-00	Procurement of Stand Fan, Ceiling Fan (orbit type), & Wall Fan	Different Wards	No	Shopping	02/16/2022	02/18/2022							03/21/2022	03/25/2022	03/25/2022	03/25/2022	03/25/2022	164	303,000.00	303,000.00		150,250.00	138,000.00										
													08/26/2022	09/06/2022	09/08/2022	09/06/2022	09/06/2022						12,250.00										
50203060-00	Procurement of Various Operating Room Needles & Sutures	OR Complex	No	Small Value Procurement	12/03/2021	03/04/2022							03/25/2022	04/07/2022	04/07/2022	09/07/2022	09/07/2022	101	111,600.00	111,600.00		40,245.00	40,245.00										
50604050-02	Procurement of Digital Copier (Double Tray) with Auto Reverse Document Feeder	PPMDO	No	Small Value Procurement	05/23/2022	05/27/2022							06/21/2022	06/28/2022	06/28/2022	09/08/2022	09/08/2022	164	220,000.00	220,000.00		184,000.00	184,000.00										
50203990-00	Procurement of Cloth, Plain white, 100% cotton, width 96", white plain, good quality for Hospital Bed Sheet use	Linen Section	No	Shopping	07/27/2022	07/30/2022							09/06/2022	09/13/2022	09/13/2022	09/20/2022	09/20/2022	164	52,500.00	52,500.00		47,250.00	47,250.00										
50604050-11	Procurement of Extra-Oral Aerosol Suction	Dental Unit	No	Small Value Procurement	05/16/2022	05/19/2022							06/17/2022	06/22/2022	06/22/2022	09/27/2022	09/27/2022	164	60,000.00		60,000.00	45,000.00		45,000.00									
50203990-00	Procurement of Linen Textiles Supplies	Linen Section	No	Shopping	07/07/2022	07/09/2022							08/03/2022	08/08/2022	08/08/2022	09/27/2022	09/27/2022	164	256,000.00	256,000.00		93,800.00	92,000.00										
													08/10/2022	09/06/2022	09/08/2022	09/07/2022	09/07/2022						1,800.00										
50604050-99	Procurement of Chest Type Freezer, 15 cu ft-ETC	Nutrition and Dietetics Services	No	Small Value Procurement	07/27/2022	07/30/2022							09/20/2022	09/23/2022	09/23/2022	09/27/2022	09/27/2022	164	115,000.00	115,000.00		108,240.00	108,240.00										
50604050-11	Procurement of Pharmaceutical Refrigerator	Histopath Section	No	Small Value Procurement	07/13/2022	07/15/2022							08/03/2022	08/09/2022	08/09/2022	09/28/2022	09/28/2022	164	268,000.00		268,000.00	120,000.00		120,000.00									
50213040-03	Procurement of ONE LOT SUPPLY LABOR MATERIALS, INSTALLATION OF GLASS WALLS and SLIDING DOOR - FOR MODIFICATION OF PICU TO PROVIDE ISOLATION AND REVERSE ISOLATION	PPMDO	No	Small Value Procurement	08/12/2022	08/16/2022							09/12/2022	09/14/2022	09/14/2022	09/30/2022	09/30/2022	164	80,717.00	80,717.00		76,000.00	76,000.00										

ANNEX B

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ	Date of Receipt of Invitation						Remarks (Explain)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
50203070-00	Procurement of Ertapenem Sodium	Pharmacy	No	Direct Contracting	04/19/2022									10/04/2022	10/04/2022	10/11/2022	10/11/2022	101	1,144,065.00	1,144,065.00		1,144,065.00	1,144,065.00									
50604050-11	Procurement of Cold Light Fountain Power LED 300	OR Complex	No	Direct Contracting	09/08/2022									10/13/2022	10/13/2022	10/19/2022	10/19/2022	164	1,864,650.00		1,864,650.00	1,864,650.00		1,864,650.00								
50203990-00	Procurement of Rolling Trash Bin	Housekeeping Section	No	Shopping	08/19/2022	08/23/2022							09/27/2022	10/05/2022	10/05/2022	10/19/2022	10/19/2022	164	105,000.00	105,000.00		81,500.00	81,500.00									
50213050-11	Procurement of Inspection, Preventive Maintenance and Annual Calibration Service of Mammography Machine, X-ray Machine, X-ray Machine----	PPMDO	No	Small Value Procurement	07/13/2022	07/16/2022							10/07/2022	10/18/2022	10/18/2022	10/27/2022	10/27/2022	164	224,287.00	224,287.00		65,000.00	65,000.00									
50299050-00	Lease of Venue for IQA Training	Quality Assurance Office	No	Direct Contracting	10/21/2022									11/15/2022	11/15/2022	11/15/2022	11/15/2022	164	119,000.00	119,000.00		110,500.00	110,500.00									
50604050-11	Procurement of Portable Reverse Osmosis Double Pass for Hemodialysis	Kidney Unit	No	Small Value Procurement	05/23/2022	05/27/2022							09/13/2022	09/22/2022	09/22/2022	11/21/2022	11/21/2022	164	625,000.00		625,000.00	625,000.00		625,000.00								
50203210-99	Procurement of Sealer-Water-Boiler-Meat Grinder-Water Heater-Osteorizer Blender-Pressure Cooker & Stainless Rack	Nutrition and Dietetics Services	No	Shopping	09/29/2022	10/04/2022							11/04/2022	11/16/2022	11/16/2022	11/17/2022	11/17/2022	164	84,600.00	84,600.00		52,400.00	2,100.00									
													11/03/2022	11/22/2022	11/22/2022	11/22/2022	11/22/2022						50,300.00									
50203990-00	Procurement of Cooking Gas, 50kg/tank	Nutrition and Dietetics Services	No	Shopping	02/04/2022	02/08/2022							02/22/2022	04/05/2022	04/05/2022	11/23/2022	11/23/2022	164	547,020.00	547,020.00		534,600.00	534,600.00									
50203220-01	Procurement of GANG CHAIR	Cancer Institute	No	Shopping	10/07/2022	10/13/2022							11/08/2022	11/15/2022	11/15/2022	11/25/2022	11/25/2022	164	137,000.00	137,000.00		125,497.50	125,497.50									
50203220-01	Procurement of Steel Filing Cabinet, Office Chairs & Office Table	Billing Claims Section	No	Shopping	09/29/2022	10/04/2022							11/08/2022	11/15/2022	11/15/2022	11/29/2022	11/29/2022	164	100,500.00	100,500.00		62,027.50	42,700.00									
													11/08/2022	11/11/2022	11/11/2022	11/16/2022	11/16/2022						19,327.50									
50203050-00	Procurement of various medical-surgical supplies	OR Complex	No	Small Value Procurement	0812/2022	08/13/2022							09/13/2022	09/21/2022	09/21/2022	12/06/2022	12/06/2022	101	199,800.00	199,800.00		174,630.00	59,130.00									
													09/15/2022	09/20/2022	09/20/2022	09/21/2022	09/21/2022						58,800.00									
													09/20/2022	09/27/2022	09/27/2022	09/28/2022	09/28/2022						56,700.00									
50203080-00	Procurement of Transection linear stapler reload 45mm 4.8mm staple height-ETC	OR Complex	No	Small Value Procurement	10/21/2022	11/04/2022							11/29/2022	12/06/2022	12/06/2022	12/07/2022	12/07/2022	101	897,000.00	897,000.00		864,360.00	864,360.00									

ANNEX B

West Visayas State University Medical Center Procurement Monitoring Report for Alternative Mode of Procurement as of December 31, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ	Date of Receipt of Invitation						Remarks (Explain)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
50203070-00	Procurement of Various Drugs and Medicines	Pharmacy	No	Direct Contracting	05/23/2022									12/09/2022	12/09/2022	12/09/2022	12/09/2022	101	842,216.76	842,216.76		778,712.58	778,712.58									
50203060-00	Procurement of Various Pulmonary Supplies	Pulmonary Unit	No	Small Value Procurement	06/10/2022	06/14/2022							07/13/2022	07/18/2022	07/18/2022	07/28/2022	07/28/2022	164	925,000.00	925,000.00		777,124.00	503,600.00									
													07/20/2022	07/28/2022	07/28/2022	08/04/2022	08/04/2022						43,524.00									
													07/12/2022	07/18/2022	07/18/2022	12/12/2022	12/12/2022						230,000.00									
50213050-99	Procurement of Preventive Maintenance of One (1) unit Hyundai Passenger Elevator	PPMDO	No	Small Value Procurement	01/14/2022	01/19/2022							02/10/2022	02/15/2022	02/15/2022	12/16/2022	12/16/2022	164	81,540.00	81,540.00		68,000.00	68,000.00									
50213050-99	1 Lot Preventive Maintenance of 1 unit Mitsubishi Passenger Elevator (for February to December 2022)	PPMDO	No	Small Value Procurement	02/16/2022	02/18/2022							03/14/2022	03/21/2022	03/21/2022	12/16/2022	12/16/2022	164	60,500.00	60,500.00		60,500.00	60,500.00									
50203990-00	Procurement of FLOURESCENT TUBE 20W	PPMDO	No	Shopping	10/28/2022	11/09/2022							12/07/2022	12/15/2022	12/15/2022	12/16/2022	12/16/2022	164	110,000.00	110,000.00		110,000.00	110,000.00									
50213040-03	Procurement of 1 LOT SUPPLY AND DELIVERY OF PLUMBING MATERIALS	PPMDO	No	Shopping	10/21/2022	10/28/2022							12/07/2022	12/15/2022	12/15/2022	12/19/2022	12/19/2022	164	92,350.00	92,350.00		53,565.00	53,565.00									
Total Alloted Budget of Procurement Activities																			36,749,336.54	30,996,036.54	5,754,300.00											
Total Contract Price of Procurement Actitvites Conducted																						32,832,608.04	27,521,538.04	5,311,070.00								
Total Savings (Total Alloted Budget - Total Contract Price)																						3,916,728.50										
ON-GOING PROCUREMENT ACTIVITIES																																
50203050-00	Procurement of Super white Rice, 50kg/sack	Nutrition and Dietetics Services	No	Small Value Procurement	01/10/2022	01/12/2022							01/28/2022	02/16/2022	02/16/2022	on-going	on-going	164	625,000.00	625,000.00		457,500.00	457,500.00									
50299990-01	Procurement of Drinking Fecal Coli	PPMDO	No	Small Value Procurement	01/12/2022	01/14/2022							02/18/2022	04/06/2022	04/06/2022	on-going	on-going	164	257,400.00	257,400.00		186,120.00	186,120.00									
50203080-00	Procurement of Disposable Face Mask, Tie-on, 50's/box, 3 ply	Infection Prevention and Control Office	No	Small Value Procurement	11/22/2021	02/10/2022							03/02/2022	03/24/2022	03/24/2022	on-going	on-going	101	75,000.00	75,000.00		50,000.00	50,000.00									
50213050-11	Procurement of One (1) Preventive Maintenance Laparoscopy	PPMDO	No	Small Value Procurement	03/25/2022	03/30/2022							04/21/2022	05/10/2022	05/10/2022	on-going	on-going	164	80,000.00	80,000.00		80,000.00	80,000.00									
50213050-11	Procurement of Inspection, Preventive Maintenance and Performance Testing Service of CT Scanner Machine	PPMDO	No	Small Value Procurement	05/04/2022	05/12/2022							06/03/2022	06/24/2022	06/24/2022	on-going	on-going	164	580,000.00	580,000.00		580,000.00	580,000.00									

ANNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
50203050-00	Procurement of Super white Rice, 50kg/sack	Nutrition and Dietetics Services	No	Small Value Procurement	06/10/2022	06/14/2022							07/04/2022	07/07/2022	07/07/2022	on-going	on-going	164	590,000.00	590,000.00		474,360.00	474,360.00									
50203990-00	Procurement of Cooking Gas 50kg/tank	Nutrition and Dietetics Services	No	Shopping	02/09/2022	08/02/2022							08/16/2022	08/26/2022	08/26/2022	on-going	on-going	164	151,950.00	151,950.00		140,400.00	140,400.00									
50604050-11/ 50203210-10	Procurement of SURGICAL INSTRUMENTS	Perinatal Complex	No	Shopping	08/19/2022	08/23/2022							09/20/2022	09/27/2022	09/27/2022	on-going	on-going	164	195,250.00		195,250.00	154,037.00		154,037.00								
50203990-00	Procurement of Various Maintenance supplies	PPMDO	No	Shopping	09/08/2022	09/13/2022							10/10/2022	10/24/2022	10/24/2022	on-going	on-going	164	522,893.25	522,893.25		254,881.75	122,459.25									
													09/30/2022	10/13/2022	10/13/2022	on-going	on-going						37,642.50									
													10/06/2022	10/17/2022	10/17/2022	on-going	on-going						21,550.00									
													09/30/2022	10/17/2022	10/17/2022	on-going	on-going						73,230.00									
50213040-03	Procurement of 3.5 THHN Copper Conductor-ETC	PPMDO	No	Shopping	09/29/2022	10/04/2022							11/02/2022	11/14/2022	11/14/2022	on-going	on-going	164	99,175.00	99,175.00		73,032.00	45,384.00									
													11/07/2022	11/16/2022	11/16/2022	on-going	on-going						27,648.00									
50203080-00	Procurement of Acid Fast Stain Set 500 ml Cold Method-ETC	Clinical Laboratory	No	Small Value Procurement	09/29/2022	10/04/2022							11/03/2022	11/14/2022	11/14/2022	on-going	on-going	164	255,850.00	255,850.00		117,660.00	17,850.00									
													10/27/2022	11/16/2022	11/16/2022	on-going	on-going						35,770.00									
													11/08/2022	11/18/2022	11/18/2022	on-going	on-going						64,040.00									
50203080-00	Procurement of Buffered Formalin 10%	OR Complex	No	Shopping	10/07/2022	10/13/2022							11/16/2022	12/02/2022	12/02/2022	on-going	on-going	101	126,000.00	126,000.00		77,000.00	77,000.00									
50203210-10	Procurement of Dehumidifier	Molecular Laboratory	No	Small Value Procurement	10/07/2022	10/13/2022							11/09/2022	11/17/2022	11/17/2022	on-going	on-going	184	343,000.00	343,000.00		253,995.00	253,995.00									
50213050-11	Inspection, Calibration and Preventive Maintenance of Various Medical Equipment	Molecular Laboratory	No	Shopping	09/29/2022	10/13/2022							11/17/2022	11/28/2022	11/28/2022	on-going	on-going	184	330,000.00	330,000.00		183,200.00	71,200.00									
													11/24/2022	12/06/2022	12/06/2022	on-going	on-going						12,000.00									
													11/24/2022	12/06/2022	12/06/2022	on-going	on-going						100,000.00									
50203010-00	Various Computer Inks for Molecular Laboratory Section	Molecular Laboratory	No	Shopping	10/07/2022	10/14/2022							11/17/2022	12/01/2022	12/01/2022	12/06/2022	12/06/2022	184	284,000.00	284,000.00		174,470.00	1,200.00									
													11/17/2022	12/01/2022	12/01/2022	on-going	on-going						10,920.00									
													11/17/2022	11/30/2022	11/30/2022	on-going	on-going						162,350.00									

ANNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
50203210-10	Procurement of Round bowl 211mm height 95-100mm - width 145mm 2500ml-ETC	OR Complex	No	Shopping	10/07/2022	10/14/2022							11/18/2022	11/29/2022	11/29/2022	on-going	on-going	164	267,000.00	267,000.00		48,560.00	48,560.00										
50203010-00	Procurement of RFQ Epson LQ 310-ETC	Supply Office	No	Shopping	05/23/2022	10/14/2022							12/12/2022	12/20/2022	12/20/2022	on-going	on-going	164	94,000.00	94,000.00		53,800.00	53,800.00										
50604050-03	Procurement of Laptop Computers-All in One Multi Function Printer-ETC	Molecular Laboratory	No	Shopping	10/07/2022	10/14/2022							11/29/2022	12/06/2022	12/06/2022	on-going	on-going	164	305,000.00	305,000.00		133,980.00	133,980.00										
50203080-00	Procurement of Glyconate Monofilament absorbable sutures 3 cutting-ETC	OR Complex	No	Small Value Procurement	10/07/2022	10/15/2022							11/18/2022	11/29/2022	11/29/2022	on-going	on-going	101	813,600.00	813,600.00		542,602.20	412,042.20										
													11/22/2022	12/01/2022	12/01/2022	on-going	on-going						112,560.00									
													12/02/2022	12/06/2022	12/06/2022	on-going	on-going						18,000.00									
50203080-00	Procurement of Crib with Bassinet	St. Gerard Ward	No	Shopping	10/12/2022	10/19/2022							11/22/2022	12/06/2022	12/06/2022	on-going	on-going	164	200,000.00	200,000.00		139,800.00	139,800.00										
50203080-00	Procurement of Agglunation Viewer-ETC	Clinical Laboratory	No	Small Value Procurement	10/12/2022	10/19/2022							12/02/2022	12/13/2022	12/13/2022	on-going	on-going	101	444,780.00	444,780.00		189,240.00	93,190.00										
													12/01/2022	12/09/2022	12/09/2022	on-going	on-going						18,200.00									
													12/01/2022	12/09/2022	12/09/2022	on-going	on-going						50,650.00									
													12/01/2022	12/06/2022	12/06/2022	on-going	on-going						27,200.00									
50203080-00	Procurement of Pipettor tip, 1000uL, 500s,ETC	Clinical Laboratory	No	Shopping	09/29/2022	10/19/2022							11/03/2022	11/14/2022	11/14/2022	on-going	on-going	164	255,850.00	255,850.00		117,660.00	17,850.00										
													10/27/2022	11/16/2022	11/16/2022	on-going	on-going						35,770.00									
													11/08/2022	11/18/2022	11/18/2022	on-going	on-going						64,040.00									
50203080-00	Procurement of Laryngeal Mask Airway size 1.5 Supraglotic airway non-inflatable	OR Complex	No	Small Value Procurement	10/12/2022	10/21/2022							11/17/2022	12/12/2022	12/12/2022	on-going	on-going	101	71,838.00	71,838.00		71,838.00	71,838.00										
50203080-00	Procurement of Formalin 10% & 37%	Histopath Section	No	Small Value Procurement	10/21/2022	10/26/2022							11/16/2022	12/02/2022	12/02/2022	on-going	on-going	164	66,000.00	66,000.00		47,850.00	47,850.00										
50213050-11	Procurement of INSPECTION AND CALIBRATION SERVICE FOR CT SCAN MACHINE	PPMDO	No	Small Value Procurement	10/21/2022	10/27/2022							on-going	on-going	on-going	on-going	on-going	164	900,000.00	900,000.00		0.00											
50213040-03	Procurement of 1 LOT SUPPLY AND DELIVERY OF MATERIALS FOR THE PROPOSED OF MAJOR REPAIR-REHABILITATION OF WASTE STORAGE FACILITY IN COMPLIANCE TO DENR REQUIREMENTS	PPMDO	No	Shopping	10/21/2022	10/27/2022							12/12/2022	on-going	on-going	on-going	on-going	164	410,000.00	410,000.00		0.00											

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ	Date of Receipt of Invitation							Remarks (Explain
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
50203080-00	Procurement of Carbon Dioxide Absorbent-ETC	OR Complex	No	Shopping	10/21/2022	11/04/2022							12/07/2022	12/23/2022	12/23/2022	on-going	on-going	101	408,500.00	408,500.00		278,795.00	146,000.00									
													12/07/2022	12/16/2022	12/16/2022	on-going	on-going						132,795.00									
50203080-00	Procurement of Disinfectant Wipes & Surgical Boots	Perinatal Complex	No	Shopping	05/04/2022	11/04/2022							12/01/2022	12/06/2022	12/06/2022	on-going	on-going	164	111,000.00	111,000.00		110,700.00	110,700.00									
50604050-03	Procurement of Power Supply Unit for CISCO UCS-C24-M3S Server	Management Information Systems Office	No	Shopping	10/28/2022	11/05/2022							12/06/2022	12/20/2022	12/20/2022	on-going	on-going	164	120,000.00	120,000.00		116,000.00	116,000.00									
50203080-00	Procurement of Imaging Plate	X-ray Section	No	Small Value Procurement	10/28/2022	11/08/2022							12/22/2022	on-going	on-going	on-going	on-going	164	319,983.00	319,983.00		315,000.00	315,000.00									
50203080-00	Procurement of Absorbent cotton ball (500's) pack, ETC.	Diagnostic Imaging Department	No	Shopping	10/28/2022	11/10/2022							12/14/2022	12/23/2022	12/23/2022	on-going	on-going	164	138,500.00	138,500.00		82,188.00	42,680.00									
													12/12/2022	12/21/2022	12/21/2022	on-going	on-going						39,508.00									
50203220-01	Procurement of Office Table & Executive Chair	Procurment Office	No	Shopping	10/28/2022	11/10/2022							12/10/2022	12/16/2022	12/16/2022	on-going	on-going	164	51,000.00	51,000.00		43,400.00	43,400.00									
50203220-01	Procurement of 4-drawer Steel Filing Cabinet & Office Cubicle	Accounting Office	No	Shopping	11/07/2022	11/10/2022							12/21/2022	12/29/2022	12/29/2022	on-going	on-going	164	144,000.00	144,000.00		111,270.00	111,270.00									
50604050-03	Procurement of Supply, Delivery, Testing and Commissioning of Various ICT Equipment and Licensed Software	Management Information Systems Office	No	Small Value Procurement	08/12/2022	11/18/2022							12/27/2022	on-going	on-going	on-going	on-going	164	60,000.00	60,000.00		60,000.00	60,000.00									
50604050-03	Procurement of Supply, Delivery, Testing and Commissioning of Various ICT Equipment	Management Information Systems Office	No	Small Value Procurement	08/12/2022	11/18/2022							12/27/2022	on-going	on-going	on-going	on-going	164	180,000.00	180,000.00		178,485.00	178,485.00									
50213050-99	Procurement of Preventive Maintenance of One (1) unit Hyundai Passenger Elevator (For January to December 2023)	PPMDO	No	Small Value Procurement	No	12/13/2022							on-going	on-going	on-going	on-going	on-going	164	66,000.00	66,000.00		0.00										
50213050-99	Procurement of Preventive Maintenance of One (1) unit Mitsubishi Passenger Elevator (For January to December 2023)	PPMDO	No	Small Value Procurement	No	12/13/2022							on-going	on-going	on-going	on-going	on-going	164	66,000.00	66,000.00		0.00										
50213050-11	Repair Service for Harmonic Gen11 Machine	PPMDO	No	Direct Contracting	03/22/2022									04/05/2022	04/05/2022	on-going	on-going	164	360,000.00	360,000.00		360,000.00	360,000.00									
50213050-11	Inspection and Preventive Maintenance of Ventilator	PPMDO	No	Direct Contracting	03/22/2022									04/05/2022	04/05/2022	on-going	on-going	164	98,000.00	98,000.00		98,000.00	98,000.00									

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explain)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
50203080-00	Procurement of Vela Ventilator Supplies	Pulmonary Unit	No	Direct Contracting	03/25/2022									04/05/2022	04/05/2022	on-going	on-going	164	92,000.00	92,000.00		82,000.00	82,000.00										
50213050-11	Delivery, Preventive Maintenance and Installation of PM Kit for Sterrad Sterilizer	PPMDO	No	Direct Contracting	03/21/2022									04/06/2022	04/06/2022	on-going	on-going	164	257,600.00	257,600.00		257,600.00	257,600.00										
50213050-11	Delivery and Replacement of Xenon Spare Lamp for Laparoscopy Tower	PPMDO	No	Direct Contracting	03/30/2022									04/06/2022	04/06/2022	on-going	on-going	164	205,000.00	205,000.00		205,000.00	205,000.00										
50213050-11	Mindray Preventive Maintenance	Pulmonary Unit	No	Direct Contracting	04/19/2022									05/16/2022	05/16/2022	on-going	on-going	164	57,750.00	57,750.00		57,750.00	57,750.00										
50213050-11	Procurement of Mindray Ventilator Supplies	Pulmonary Unit	No	Direct Contracting	05/04/2022									05/19/2022	05/18/2022	on-going	on-going	164	297,500.00	297,500.00		297,500.00	297,500.00										
50213050-99	One Year Quarterly Preventive Maintenance of Medical Oxygen Generating Plant	PPMDO	No	Direct Contracting	05/23/2022									06/16/2022	06/16/2022	on-going	on-going	164	2,550,000.00	2,550,000.00		2,550,000.00	2,550,000.00										
50213050-11	Inspection and Preventive Maintenance Service for Magnetic Resonance Testing	PPMDO	No	Direct Contracting	06/10/2022									06/29/2022	06/29/2022	on-going	on-going	164	750,000.00	750,000.00		750,000.00	750,000.00										
50203070-00	Procurement of Nutritional Products	Pharmacy	No	Direct Contracting	05/23/2022									07/12/2022	07/12/2022	on-going	on-going	101	1,751,310.00	1,751,310.00		1,751,246.86	1,751,246.86										
50203070-00	Procurement of Various Drugs and Medicines	Pharmacy Section	No	Repeat Order	11/22/2021								09/07/2022	09/23/2022	09/23/2022	on-going	on-going	101	1,673,597.50	1,673,597.50		1,673,597.50	1,673,597.50										
50203080-00	Procurement of Histopath Supplies	Histopath Section	No	Direct Contracting	09/08/2022									09/27/2022	09/27/2022	on-going	on-going	164	936,071.30	936,071.30		935,071.00	935,071.00										
50203080-00	Procurement of Cautery Pad and Cautery Pencil	OR Complex	No	Direct Contracting	09/08/2022									09/27/2022	09/27/2022	on-going	on-going	101	649,740.00	649,740.00		430,950.00	430,950.00										
50213050-11	Supply, Delivery and Installation of CFX 96 Shuttle Assembly for Bio Rad RTPCR Machine	PPMDO	No	Direct Contracting	09/29/2022									10/24/2022	10/24/2022	on-going	on-going	164	1,191,644.00	1,191,644.00		1,191,644.00	1,191,644.00										
50203080-00	Procurement of Oxford Nanopore COVID Mini Sequencing Kit	Molecular Laboratory	No	Direct Contracting	10/12/2022									11/09/2022	11/09/2022	on-going	on-going	164	830,376.00	830,376.00		830,376.00	830,376.00										
50203070-00	Procurement of Various Drugs and Medicines	Pharmacy	No	Direct Contracting	10/28/2022									12/21/2022	12/21/2022	on-going	on-going	101	1,054,348.56	1,054,348.56		1,028,252.91	1,028,252.91										
50203070-00	Procurement of Various Drugs and Medicines	Pharmacy	No	Direct Contracting	10/28/2022									12/21/2022	12/21/2022	on-going	on-going	101	5,799,257.80	5,799,257.80		5,799,257.80	5,799,257.80										
50203070-00	Procurement of Various Drugs and Medicines	Pharmacy	No	Direct Contracting	10/28/2022									12/21/2022	12/21/2022	on-going	on-going	101	2,909,764.29	2,909,764.29		2,909,764.29	2,909,764.29										

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observ	Date of Receipt of Invitation							Remarks (Explain)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion	
50203080-00	Procurement of Various Operating Room (OR) Supplies	OR Complex	No	Nego. Proc. Sec. 53.1 (Two Failed Biddings)	11/24/2021	03/25/2022						04/19/2022	05/02/2022	05/10/2022	05/10/2022	05/11/2022	05/11/2022	101	333,000.00	333,000.00		228,020.00	106,920.00										
													05/06/2022	06/10/2022	06/10/2022	06/10/2022	06/10/2022						42,550.00										
													05/19/2022	06/07/2022	06/07/2022	on-going	on-going						76,550.00										
50203070-00	Procurement of Various Drugs and Medicines	Pharmacy	No	Nego. Proc. Sec. 53.1 (Two Failed Biddings)	11/22/2021	03/25/2022						04/19/2022	06/17/2022	06/30/2022	06/30/2022	on-going	on-going	101	518,000.00	518,000.00		508,000.00	28,000.00										
													05/04/2022	05/16/2022	05/16/2022	on-going	on-going						480,000.00										
50203990-00	Procurement OF Various Blacksmith Supplies	PPMDO	No	Nego. Proc. Sec. 53.1 (Two Failed Biddings)	04/08/2022	07/06/2022						06/04/2022	06/15/2022	08/31/2022	08/31/2022	11/14/2022	11/14/2022	164	908,646.00	908,646.00		844,405.25	239,775.00										
													09/12/2022	09/19/2022	09/19/2022	on-going	on-going						478,615.25										
													09/05/2022	09/21/2022	09/21/2022	09/31/2022	09/31/2022						126,015.00										
50203010-00	Procurement of Various Office Supplies-A (Various Consumables Of Computer Printers)	Supply Office	No	Nego. Proc. Sec. 53.1 (Two Failed Biddings)	05/16/2022	08/08/2022						09/15/2022	09/23/2022	09/30/2022	09/30/2022	on-going	on-going	164	500,000.00	500,000.00		338,620.00	338,620.00										
50203070-00	Procurement of Various Drugs and Medicines-B	Pharmacy	No	Nego. Proc. Sec. 53.1 (Two Failed Biddings)	04/08/2022	10/03/2022							11/02/2022	11/21/2022	11/21/2022	on-going	on-going	101	515,927.60	515,927.60		81,132.00	81,132.00										
50203070-00	Procurement of Various Drugs and Medicines-B (Re-negotiated)	Pharmacy	No	Nego. Proc. Sec. 53.1 (Two Failed Biddings)	04/08/2022	11/03/2022							12/29/2022	on-going	on-going	on-going	on-going	101	434,625.60	434,625.60		299,673.81	299,673.81										
Total Alloted Budget of On-going Procurement Activities																			34,248,102.30	34,062,852.30	185,250.00	29,401,685.37	29,247,648.37	154,037.00									

Prepared by:

JULIUS L. JUANITO
Head, BAC Secretariat

Recommended for Approval by:

MARY EUGENE C. ORILLO
BAC Chairperson

APPROVED:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
Head of the Procuring Entity