ANNEX B

West Visayas State University - Pototan Campus
Procurement Monitoring Report as of December 31, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitations							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES:																															
	Procurement of Assorted Books	College Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04/08/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/22/22	N/A	05/10/22	05/10/22	101	105,000.00	105,000.00		102,066.25	102,066.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/10/22	
	Procurement of Furniture & Fixtures: Lot 1. Filing Cabinet	Various Offices	Public Bidding	04/26/2022	04/29/22	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	06/03/22	06/07/22	06/15/22	07/12/22	07/12/22	164	312,500.00	312,500.00		304,950.00	304,950.00		2	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	07/12/22	
	Procurement of Furniture & Fixtures: Lot 2. Tables & Chairs	Various Offices	Public Bidding	04/26/2022	04/29/22	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	06/03/22	06/07/22	06/15/22	08/11/22	08/11/22	164	236,000.00	236,000.00		234,500.00	234,500.00		2	05/12/22	05/24/22	05/24/22	05/25/22	05/30/22	08/11/22	
	Procurement of Industrial Machinery and Equipment	School of Industrial Technology	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	05/27/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/12/22	N/A	08/24/22	08/24/22	164	370,000.00	370,000.00		369,500.00	64,500.00	305,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/24/22	
	Procurement of Industrial Machinery and Equipment	School of Industrial Technology	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	05/27/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/13/22	N/A	08/24/22	08/24/22	164	355,000.00	355,000.00		170,895.00	113,100.00	57,795.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/24/22	
	Procurement of Laboratory Supplies and Equipment	School of Industrial Technology	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	05/27/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/13/22	N/A	09/09/22	09/09/22	164	116,000.00	116,000.00		114,500.00	114,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/09/22	
	Procurement of Laboratory Supplies and Equipment	Various Offices	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	05/13/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/15/22	N/A	09/05/22	09/05/22	164	356,000.00	356,000.00		354,000.00	223,000.00	131,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/05/22	
	Procurement of Industrial Machinery and Equipment	School of Industrial Technology	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	09/23/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/06/22	N/A	10/03/22	10/03/22	164	105,000.00	105,000.00		112,000.00	112,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/03/22	
	Procurement of Office Equipment	School of Industrial Technology	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.a)	09/12/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/21/22	N/A	09/27/22	09/27/22	164	75,000.00	75,000.00		71,100.00		71,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/27/22	
	Procurement of ID Card	Office of the Student Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09/02/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/03/22	N/A	10/12/22	10/12/22	164	53,000.00	53,000.00		53,000.00	53,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/12/22	
	Procurement of Airconditioning and Airconditioning Systems	Supply Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09/05/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/06/22	N/A	10/14/22	10/14/22	164	110,000.00	110,000.00		108,000.00		108,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/14/22	
	Procurement of Machine Tools	Physical Plant	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	09/23/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/07/22	N/A	11/17/22	11/17/22	164	75,100.00	75,100.00		60,800.00	60,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/17/22	
	Procurement of Information Technology Parts & Accessories & Periph	School of Information and Communication Technology	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/07/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/17/22	N/A	10/27/22	10/27/22	164	78,800.00	78,800.00		76,173.00	76,173.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/27/22	
	Procurement of Printing Services (T-Shirts & Uniforms)	SPORTS Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11/07/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/15/22	N/A	11/25/22	11/25/22	164	198,920.00	198,920.00		198,920.00	198,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/25/22	
	Procurement of ID Card	Office of the Student Affairs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10/21/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/15/22	N/A	11/18/22	11/18/22	164	71,500.00	71,500.00		71,500.00	71,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/18/22	
	Procurement of ICT Equipment	Various Offices	Public Bidding	09/26/22	09/30/22	09/09/22	09/21/22	09/21/22	09/22/22	09/28/22	09/23/22	10/13/22	10/13/22	11/15/22	11/15/22	164	1,040,000.00	1,040,000.00		999,380.00	64,980.00	934,400.00	2	09/09/22	09/21/22	09/21/22	09/22/22	09/28/22	11/15/22	
	Procurement of Janitorial Supplies	Various Offices	Public Bidding	09/09/22	09/14/22	09/23/22	10/05/22	10/05/22	10/05/22	10/07/22	10/10/22	10/14/22	10/14/22	12/09/22	12/09/22	101	285,993.50	285,993.50		274,146.00	274,146.00		2	09/23/22	10/05/22	10/05/22	10/05/22	10/07/22	12/09/22	
	Procurement of ICT Equipment	Technical Support	Public Bidding	09/26/22	09/30/22	09/09/22	09/21/22	09/21/22	09/22/22	09/28/22	09/23/22	10/15/22	10/28/22	12/09/22	12/09/22	164	55,000.00	55,000.00		54,995.00		54,995.00	2	09/09/22	09/21/22	09/21/22	09/22/22	09/28/22	12/09/22	
	Procurement of Construction Materials and Supplies	Physical Plant	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11/11/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/01/22	N/A	12/19/22	12/19/22	164	176,355.00	176,355.00		173,970.00	173,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/22	
	Procurement of Construction Materials and Supplies	School of Education	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11/11/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/07/22	N/A	12/21/22	12/21/22	164	97,150.00	97,150.00		96,275.00	96,275.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/21/22	
	Procurement of Construction Materials and Supplies	School of Information and Communication Technology	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11/11/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/07/22	N/A	12/21/22	12/21/22	164	126,825.00	126,825.00		123,400.00	123,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/21/22	

	Procurement of Electronic Parts and Components	Technical Support	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	11/16/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/13/22	N/A	12/22/22	12/22/22	164	72,475.00	72,475.00		72,000.00	72,000.00		N/A	N/A	N/A	N/A	N/A	N/A	12/22/22	
	Procurement of Security Services	Administration Office	Public Bidding	05/27/22	06/01/22	N/A	06/15/22	06/15/22	06/16/22	06/17/22	06/20/22	06/23/22	07/01/22	12/31/2022	12/01/2022	184	592,000.00	592,000.00		568,592.16	568,592.16		2	N/A	06/15/22	06/15/22	06/16/22	06/17/22	12/31/2022	
															Total Alloted Budget of Procurement Activities				**5,038,218.50**	**5,038,218.50**	-								
															Total Contract Price of Procurement Activities Conducted							**4,744,951.41**	**3,082,661.41**	**1,662,290.00**					
															Total Savings (Total Alloted Budget - Total Contract Price)				**293,267.09**										
ON-GOING PROCUREMENT ACTIVITIES:																														
	Procurement of Electrical Supplies	Technical Support	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04/22/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/28/22	N/A	on-going	184	118,950.00	118,950.00		115,015.00	115,015.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going	
	Procurement of ICT Equipment	Various Offices	Public Bidding	08/26/22	09/30/22	09/09/22	09/21/22	09/21/22	09/22/22	09/28/22	09/29/22	10/13/22	10/13/22	on-going	184	540,000.00	540,000.00		542,012.00	542,012.00		2	09/09/22	09/21/22	09/21/22	09/22/22	09/28/22	on-going	
	Procurement of Electronic Parts and Components	School of Industrial Technology	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	11/07/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/18/22	N/A	on-going	184	212,500.00	212,500.00		209,330.00	209,330.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going	
	Procurement of Electronic Parts and Components	School of Industrial Technology	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	11/07/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/22	N/A	on-going	184	73,000.00	73,000.00		69,125.00	69,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going	
	Procurement of Office Equipment Parts and Accessories (F & F)	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12/09/22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/22	N/A	on-going	184	270,000.00	270,000.00		269,921.00		269,921.00									
															Total Alloted Budget of On-going Procurement Activities				**1,314,950.00**	**1,314,950.00**	-	**1,204,403.00**	**939,483.00**	**269,921.00**					

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