

WEST VISAYAS STATE UNIVERSITY - CALINOG CAMPUS Procurement Monitoring Report as of June 30, 2023


file copy


153

Code (PAP)	Procurement Project	PRD/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explains changes from the APP)										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Devoted Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)							
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																							
5021203000	Procurement of Security Services (Four Security Guards)	CS	Yes	Competitive Bidding	12-17-2022	05-11-2022	17-11-2022	23-11-2022	29-11-2022	01-13-2023	06-12-2022	06-12-2022	01-01-2023	03-01-2023	03-01-2023	01-08-2023	01-08-2023	Government of the Philippines (current year's budget)	338,015.00	338,015.00		338,013.80	338,013.80		MS. MONCHE B. LACAO (EDAL), MSGR. MELTON OSO (CRAFTWATCH), & Sg JUV REY FERASO (FAL)	09-11-2022	09-11-2022	09-11-2022	09-11-2022	09-11-2022									
5021203000	Procurement of Office Supplies and Services (Dependable Furniture and Floor)	various PMOs	Yes	Competitive Bidding	16-11-2022	11-12-2022	04-12-2022	21-12-2022	21-12-2022	22-12-2022	27-12-2022	27-12-2022	05-01-2023	13-01-2023	14-01-2023	13-05-2023	13-05-2023	Government of the Philippines (current year's budget)	714,745.00	714,745.00		693,249.70	595,249.70		MS. MONCHE B. LACAO (EDAL), MSGR. MELTON OSO (CRAFTWATCH), & ATTY. JOBERT PENARLOSA (PCF)	01-31-2022	03-12-2022	01-12-2022	01-12-2022	01-12-2022									
5021203000	Procurement of IT-Related Office Supplies	various PMOs	Yes	Competitive Bidding	18-11-2022	01-12-2022	04-12-2022	21-12-2022	21-12-2022	22-12-2022	27-12-2022	27-12-2022	05-01-2023	13-01-2023	14-01-2023	24-04-2023	24-04-2023	Government of the Philippines (current year's budget)	275,091.00	275,091.00		227,502.00	227,502.00		MS. MONCHE B. LACAO (EDAL), MSGR. MELTON OSO (CRAFTWATCH), & ATTY. JOBERT PENARLOSA (PCF)	01-31-2022	03-12-2022	01-12-2022	01-12-2022	01-12-2022									
5020203000	Procurement of Supplies from PMOs	various PMOs	Yes	RF-SLS Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-02-2023	17-02-2023	17-02-2023	12-04-2023	12-04-2023	Government of the Philippines (current year's budget)	144,786.72	144,786.72		144,786.72	144,786.72		NONE														
5021203000	Procurement of Fertilizer	CDC Supervisors	No	RF-SLS - Small Value Procurement	23-02-2023	27-02-2023	N/A	N/A	N/A	N/A	N/A	N/A	14-02-2023	14-02-2023	14-02-2023	21-02-2023	21-02-2023	Government of the Philippines (current year's budget)	70,275.00	70,275.00		58,210.00	58,015.00		NONE														
5021203000	Procurement of Books	CS	No	RF-SLS - Small Value Procurement	23-03-2023	14-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	20-04-2023	20-04-2023	20-04-2023	11-05-2023	11-05-2023	Government of the Philippines (current year's budget)	155,000.00	155,000.00		154,076.00	154,076.00		NONE														
5020999000	Procurement of Construction Supplies	COA	No	RF-SLS - Small Value Procurement	13-04-2023	18-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-04-2023	04-05-2023	04-05-2023	04-05-2023	11-05-2023	Government of the Philippines (current year's budget)	134,342.00	134,342.00		131,176.00	131,176.00		NONE														
5021203000	Procurement of Diploma Jacket	COA	No	RF-SLS - Small Value Procurement	08-05-2023	10-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	16-05-2023	17-05-2023	17-05-2023	17-05-2023	18-05-2023	Government of the Philippines (current year's budget)	60,000.00	60,000.00		58,000.00	58,000.00		NONE														
<b>Total Allotted Budget of Procurement Activities</b>																		<b>1,896,122.72</b>	<b>1,896,122.72</b>	<b>0.00</b>																			
<b>Total Contract Price of Procurement Activities Conducted</b>																					<b>1,415,437.32</b>	<b>1,415,437.32</b>	<b>0.00</b>																
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																		<b>480,685.40</b>																					

<b>ONGOING PROCUREMENT ACTIVITIES</b>																																		
Code (PAP)	Procurement Project	PRD/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PHP)	Contract Cost (PHP)	List of Devoted Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks						
5001203000	Procurement of Security Services (Four Security Guards)	CS	No	Competitive Bidding	03-05-2022	03-04-2023	11-05-2023	24-05-2023	23-05-2023	24-05-2023	28-05-2023	28-05-2023	29-05-2023	01-06-2023	01-06-2023			Government of the Philippines (current year's budget)	327,001.00	327,001.00		318,013.75	328,911.75		MS. MONCHE B. LACAO (EDAL), MSGR. MELTON OSO (CRAFTWATCH), & Sg JUV REY FERASO (FAL)	09-05-2023	05-05-2023	05-05-2023	05-05-2023					
5020999000	Procurement of Photography Services (Graduation Photo)	COA	No	RF-SLS - Small Value Procurement	10-05-2023	12-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-05-2023	19-05-2023	19-05-2023	19-05-2023		Government of the Philippines (current year's budget)	102,960.00	102,960.00		99,840.00	99,840.00		NONE									
<b>Total Allotted Budget of Ongoing Procurement Activities</b>																		<b>429,961.00</b>	<b>429,961.00</b>	<b>0.00</b>	<b>428,753.75</b>	<b>428,753.75</b>	<b>0.00</b>											

Prepared by:  
  
 MARGIE A. CALAR  
 BAC Secretariat

Recommended for Approval by:  
  
 DINNA JOY P. OTAYDE  
 BAC Chairperson

APPROVED:  
  
 JOSELITO F. VILLARUZ, MD, PhD, FPPS  
 SUC President IV