

WEST VISAYAS STATE UNIVERSITY - LAMBUNAO CAMPUS

Procurement

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES										
502120230 00	Procurement of Security Services	Admin	Yes	Competitive Bidding	06-Oct-2022	17-Oct-2022	25-Oct-2022	07-Nov-2022	07-Nov-2022	08-Nov-2022
50203010 00	Procurement and Delivery of Various Office Supplies	Var. PMO's	Yes	Competitive Bidding	03-Nov-2022	07-Nov-2022	15-Nov-2022	28-Nov-2022	28-Nov-2022	29-Nov-2022
50203010 00	Procurement and Delivery of IT Supplies	Student Council Org.	No	Competitive Bidding	15-Feb-2023	21-Feb-2023	01-Mar-2023	13-Mar-2023	13-Mar-2023	13-Mar-2023
50203010 00	Procurement and Delivery of Office and Other Supplies and Materials	Student Council Org.	No	Competitive Bidding	15-Feb-2023	21-Feb-2023	01-Mar-2023	13-Mar-2023	13-Mar-2023	13-Mar-2023
50203010 00	Procurement of Photocopier Consumables	Var. PMO's	Yes	Direct Contracting	13-Dec-2022	N/A	N/A	N/A	N/A	N/A
50203990 00	Procurement of T-shirts	HRMO	No	NP-53.9 - Small Value Procurement	17-Jan-2023	17-Jan-2023	N/A	N/A	N/A	23-Jan-2023
50203990 00	Procurement of Portable Speakers	SSC	No	NP-53.9 - Small Value Procurement	15-Feb-2023	27-Feb-2023	N/A	N/A	N/A	02-Mar-2023
50299020 00	Procurement of Psychological Test	OSA/COE	No	NP-53.9 - Small Value Procurement	15-Feb-2023	18-Feb-2023	N/A	N/A	N/A	16-Mar-2023
50299990 00	Catering Services for the 75 Commencement Exercises	Graduation	No	NP-53.9 - Small Value Procurement	12-May-2023	13-May-2023	N/A	N/A	N/A	18-May-2023
50299990 00	Repainting of Amphitheater	Graduation	No	NP-53.9 - Small Value Procurement	12-May-2023	13-May-2023	N/A	N/A	N/A	17-May-2023
Total										

Procurement Monitoring Report as of June 30, 2023

Procurement Activities							ABC (Php)				Contra
Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total
15-Nov-2022	15-Nov-2022	05-Jan-2023	06-Jan-2023	07-Jan-2023	31-Jul-23	31-Jul-23	Government of the Philippines (current year's budget)	462,718.49	462,718.49		462,707.00
02-Dec-2022	02-Dec-2022	05-Jan-2023	10-Jan-2023	11-Jan-2023	08-Feb-23	08-Feb-23	Government of the Philippines (current year's budget)	500,000.00	500,000.00		495,000.00
20-Mar-2023	20-Mar-2023	22-Mar-2023	12-Apr-2023	12-Apr-2023	15-May-23	15-May-23	Government of the Philippines (continuing budget)	275,000.00	275,000.00		198,830.00
20-Mar-2023	20-Mar-2023	22-Mar-2023	12-Apr-2023	12-Apr-2023	15-May-23	15-May-23	Government of the Philippines (continuing budget)	411,352.00	411,352.00		382,597.00
N/A	N/A	10-Jan-2023	10-Jan-2023	10-Jan-2023	10-Jan-23	10-Jan-23	Government of the Philippines (current year's budget)	107,475.00	107,475.00		107,475.00
N/A	23-Jan-2023	06-Feb-2023	06-Feb-2023	06-Feb-2023	08-Mar-23	08-Mar-23	Government of the Philippines (current year's budget)	52,650.00	52,650.00		52,260.00
N/A	02-Mar-2023	17-Mar-2023	17-Mar-2023	17-Mar-2023	16-Apr-23	16-Apr-23	Government of the Philippines (current year's budget)	86,000.00	86,000.00		60,800.00
N/A	16-Mar-2023	17-Mar-2023	17-Mar-2023	17-Mar-2023	17-Apr-23	17-Apr-23	Government of the Philippines (current year's budget)	82,900.00	82,900.00		64,000.00
N/A	18-May-2023	29-May-2023	29-May-2023	29-May-2023	30-May-23	30-May-23	Government of the Philippines (current year's budget)	196,700.00	196,700.00		195,390.00
N/A	17-May-2023	26-Jun-2023	26-Jun-2023	26-Jun-2023	05-Jul-23	05-Jul-23	Government of the Philippines (current year's budget)	94,455.20	94,455.20		92,500.00
Total Allotted Budget of Procurement Activities								2,269,250.69	2,269,250.69	0.00	2,111,559.00
Total Savings (Total Allotted Budget - Total Contract Price)								2,269,250.69	2,269,250.69	0.00	2,111,559.00
								157,691.69			

MOODE	CO	List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the App)
			Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance (If applicable)		
462,707.00		3	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	31-Jul-23	
495,000.00		3	07-Nov-22	07-Nov-22	07-Nov-22	07-Nov-22	07-Nov-22	07-Nov-22	08-Feb-23	
198,830.00		3	22-Feb-23	22-Feb-23	22-Feb-23	22-Feb-23	22-Feb-23	22-Feb-23	15-May-23	
382,597.00		3	20-Feb-23	20-Feb-23	20-Feb-23	20-Feb-23	20-Feb-23	20-Feb-23	20-Feb-23	
107,475.00		N/A							10-Jan-23	
52,260.00		N/A							08-Mar-23	
60,800.00		N/A							16-Apr-23	
64,000.00		N/A							17-Apr-23	
195,390.00		N/A							30-May-23	
92,500.00		N/A							05-Jul-23	
2,111,559.00										
2,111,559.00										

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
ONGOING PROCUREMENT ACTIVITIES											
50213030 04	Drilling of Potable Water Supply System	Admin	No	Competitive Bidding	12-May-23	18-May-23	26-May-23	07-Jun-23	07-Jun-23	08-Jun-23	
50213040 02	Repair and Rehabilitation of Two-Storey Old Education Building	COE	No	Competitive Bidding	12-May-23	30-May-23	07-Jun-23	19-Jun-23	19-Jun-23	20-Jun-23	
50604050 03	Procurement and Delivery of ICT Equipment	Student Council Org.	No	Competitive Bidding	15-Jun-23	22-Jun-23	30-Jun-23	12-Jul-23	12-Jul-23	13-Jul-23	
50203010 00	Procurement of Office Supplies	Var. PMO's	Yes	NP-53.5 Agency-to-Agency	12-Dec-22	N/A	N/A	N/A	N/A	N/A	
50203090 00	Procurement of Oil, Lubricants	GSO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	27-Feb-23	N/A	N/A	N/A	N/A	N/A	
Total											

Prepared by:

Rafiel
LUDOVINA L. CATILO
BAC Secretariat

Recomm

FABIO L. N
BAC Vice

ment Monitoring Report as of June 30, 2023

Procurement Activities										ABC (Php)			Contract
Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total		
15-Jun-23	15-Jun-23	NA/	N/A	N/A	N/A	N/A	Government of the Philippines (continuing budget)	2,496,269.10		2,496,269.10	2,415,096.00		
26-Jun-23	26-Jun-23	NA/	N/A	N/A	N/A	N/A	Government of the Philippines (continuing budget)	2,200,000.00		2,200,000.00	1,890,683.19		
17-Jul-23	N/A	NA/	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	960,500.00		960,500.00	0.00		
N/A	N/A	05-Jan-23	05-Jan-23	05-Jan-23	N/A	N/A	Government of the Philippines (current year's budget)	249,997.62	249,997.62		249,997.62		
N/A	N/A	22-Mar-23	22-Mar-23	22-Mar-23	N/A	31-Dec-23	Government of the Philippines (current year's budget)	208,835.00	208,835.00		208,817.50		
Total Allotted Budget of On-going Procurement Activities								6,115,601.72	458,832.62	5,656,769.10	4,773,594.31		

Recommended for Approval by:

MOSQUITO, DMD., MPG
Chairperson

APPROVED:

JOSELITO F. VILLAR
SUC President IV
Head of the Proc

MOOE	CO	List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP) Remarks (Explaining changes from the APP)
			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)		
			18-May-23	18-May-23	18-May-23	18-May-23	18-May-23			
			02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23			
		3	21-Jun-23	21-Jun-23	21-Jun-23	21-Jun-23	21-Jun-23			
249,997.62										
208,817.50										
4,773,594.31	6,115,601.77									

RUZ, MD., Ph.D., FPPS
 Bidding Entity