

West Visayas State University Calinog Campus Procurement Monitoring Report as of July 1, 2023 to December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Delivery/Completion	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed
COMPLETED PROCUREMENT ACTIVITIES																
5021203000	Procurement of Security Services (Four Security Guards)	CSS	NO	Competitive Bidding	2-May-23	3-May-23	11-May-23	23-May-23	23-May-23	24-May-23	26-May-23	26-May-23	29-May-23	1-Hun-23	1-Hun-23	31-Oct-23
5020399000	Procurement of Photography Services (Graduation Photo)	CDA	NO	NP-53.9 - Small Value Procurement	10-May-23	12-May-23	N/A	N/A	N/A	N/A	N/A	N/A	19-May-23	19-May-23	19-May-23	2-Ago-23
10603050	Procurement of Transformer with Accessories	COA	NO	NP-53.9 - Small Value Procurement	28-Jul-23	10-Ago-23	N/A	N/A	N/A	N/A	N/A	N/A	24-Ago-23	24-Ago-23	24-Ago-23	6-Set-23
10607010	Procurement of Semi-Expendable Furniture and Fixtures	various PMOs	NO	Competitive Bidding	14-Ago-23	15-Ago-23	23-Ago-23	4-Set-23	4-Set-23	5-Set-23	6-Set-23	7-Set-23	13-Set-23	19-Set-23	20-Set-23	10-Nov-23
50203010	Procurement of Office and Other Supplies	various PMOs	NO	NP-53.9 - Small Value Procurement	29-Ago-23	5-Set-23	N/A	N/A	N/A	N/A	N/A	11-Set-23	26-Set-23	26-Set-23	26-Set-23	20-Nov-23
10801020	Procurement of Computer Software	CLS	NO	Direct Contracting	19-Set-23	N/A	N/A	N/A	N/A	N/A	N/A	22-Set-23	4-Oct-23	4-Oct-23	4-Oct-23	13-Oct-23
50203990	Procurement of Sports Supplies	COS	NO	NP-53.9 - Small Value Procurement	5-Oct-23	10-Oct-23	N/A	N/A	N/A	N/A	N/A	19-Oct-23	20-Oct-23	20-Oct-23	20-Oct-23	6-Nov-23
50203990	Procurement of Uniform of Athletes	COS	NO	NP-53.9 - Small Value Procurement	7-Nov-23	7-Nov-23	N/A	N/A	N/A	N/A	N/A	13-Nov-23	17-Nov-23	17-Nov-23	17-Nov-23	20-Nov-23
50211030	Preparation of Detailed Engineering for Electrical Works of WVSU Calinog Campus	CPD	NO	NP-53.9 - Small Value Procurement	11-Oct-23	24-Oct-23	N/A	N/A	N/A	N/A	N/A	10-Nov-23	20-Nov-23	20-Nov-23	20-Nov-23	28-Dec-23
10604020	Additional Works for Major Rehabilitation of Agriculture Building	CPD	NO	NP-53.9 - Small Value Procurement	23-Oct-23	24-Oct-23	N/A	N/A	N/A	N/A	N/A	10-Nov-23	22-Nov-23	22-Nov-23	22-Nov-23	28-Dec-23
50202010	Procurement of Food and Venue	CRE	NO	NP-53.9 - Small Value Procurement	6-Dic-23	7-Dic-23	N/A	N/A	N/A	N/A	N/A	20-Dic-23	21-Dic-23	21-Dic-23	21-Dic-23	28-Dec-23
Total Allotted Budget of Procurement												Total Allotted Budget of Procurement				
Total Savings (Total Allotted Budget												Total Savings (Total Allotted Budget				

ON-GOING PROCUREMENT ACTIVITIES

50213050	Procurement of ICT-Related Supplies, Materials, and Equipment (Re-bidding)	various PMOs	NO	Competitive Bidding	18-Set-23	20-Set-23	28-Set-23	10-Oct-23	10-Oct-23	11-Oct-23	23-Oct-23	23-Oct-23	13-Nov-23	17-Nov-23	20-Nov-23	
Total Allotted Budget of On-going												Total Allotted Budget of On-going				

Inspection & Acceptance	Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
31-Oct-23	Income	327,001.00	327,001.00	0.00	326,911.75	326,911.75	0.00	MS. MENCHIE B. LACAO (COA), MSGR. MELITON OSO (GRAFTWATCH), & TSg JUN REY PERASOL (PA)	5-May-23	5-May-23	5-May-23	5-May-23	5-May-23	
2-Ago-23	Income	102,960.00	102,960.00	0.00	99,840.00	99,840.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A	
6-Set-23	Income	200,000.00	61,000.00	139,000.00	187,700.00	57,700.00	130,000.00	NONE	N/A	N/A	N/A	N/A	N/A	
10-Nov-23	Income	491,140.00	491,140.00	0.00	439,245.00	439,245.00	0.00	MS. MENCHIE B. LACAO (COA), MSGR. MELITON OSO (GRAFTWATCH), & ATTY. JOBERT PENAFLORIDA (PCCI)	16-Ago-23	16-Ago-23	16-Ago-23	16-Ago-23	16-Ago-23	
20-Nov-23	Income	194,112.00	194,112.00	0.00	177,025.78	177,025.78	0.00	NONE	N/A	N/A	N/A	N/A	N/A	
13-Oct-23	Income	91,000.00	91,000.00	0.00	90,800.00	90,800.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A	
6-Nov-23	Income	70,300.00	70,300.00	0.00	70,300.00	70,300.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A	
20-Nov-23	Income	79,750.00	79,750.00	0.00	79,750.00	79,750.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A	
28-Dec-23	Income	400,000.00	400,000.00	0.00	350,000.00	350,000.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A	
28-Dec-23	GoP	705,105.64	0.00	705,105.64	698,202.05	0.00	698,202.05	NONE	N/A	N/A	N/A	N/A	N/A	
28-Dec-23	GoP	66,000.00	66,000.00	0.00	66,000.00	66,000.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A	
Procurement Activities				2,727,368.64			2,585,774.58							
Actives Conducted				141,594.06										
- Total Contract Price														

	Income	2,502,420.00	192,530.00	2,309,890.00	1,947,184.00	243,179.00	1,704,005.00	MS. MENCHIE B. LACAO (COA), MSGR. MELITON OSO (GRAFTWATCH), & ATTY. JOBERT PENAFLORIDA (PCCI)	28-Set-23	10-Oct-23	10-Oct-23	11-Oct-23	23-Oct-23	
Procurement Activities				2,502,420.00										

Prepared by:

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BAC Secretariat

Recommended for Approval by:

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APPROVED:

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SUC President IV