WEST VISAYAS STATE UNIVERSITY - HIMAMAYLAN CITY CAMPUS

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement					17-Jan-2023	17-Jan-2023			23-01-00001 HIM			23-Jan-2023	23-Jan-2023	164	18,900.00	18,900.00		18,780.00	18,780.00		N/A			17-Jan-2023	17-Jan-2023			Completed
5-02-03-010	VARIOUS OFFICE SUPPLIES	MARLYN V. RIVERA, Ph.D.	No	Direct Contracting									23-02-00003 HIM			13-Feb-2023	13-Feb-2023	164	43,800.00	43,800.00		43,800.00	43,800.00		N/A							Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	JENNY MAY C. GENELAZO, CPA	No	NP-53.9 - Small Value Procurement					10-Feb-2023	10-Feb-2023			23-02-00005 HIM			16-Feb-2023	16-Feb-2023	164	15,000.00	15,000.00		12,826.00	12,826.00		N/A			10-Feb-2023	10-Feb-2023			Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	JENNY MAY C. GENELAZO, CPA	No	NP-53.9 - Small Value Procurement									23-02-00004 HIM			17-Feb-2023	17-Feb-2023	164	20,000.00	20,000.00		19,450.00	19,450.00		N/A							Completed
5-02-05-030	INTERNET SUBSCRIPTION	MARLYN V. RIVERA, Ph.D.	Yes	Competitive Bidding		21-Nov-2020	29-Nov-2022	12-Dec-2023	12-Dec-2022	13-Dec-2022	16-Dec-2022	19-Dec-2022	Ref No.: 3997159	01-Jan-2023	01-Jan-2023	N/A	N/A	101	480,000.00	480,000.00		420,000.00	420,000.00		MENCHIE B. LACAO, ATTY. JOBERT A. PEÑAFLORIDA, & MSGR. MELITON B. OSO	29-Nov-2022	12-Dec-2023	12-Dec-2022	13-Dec-2022	16-Dec-2022		Completed
5-02-02-010	LEASE OF VENUE, FOOD AND ACCOMMODATION	ROTHSEL T. CABATAC, M.A.Ed.	No	NP-53.9 - Small Value Procurement					21-Feb-2023	23-Feb-2023			23-02-00009 HIM			02-Mar-2023	02-Mar-2023	164	52,400.00	52,400.00		51,430.00	51,430.00		N/A			21-Feb-2023	23-Feb-2023			Completed
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	MERALY S. DEGILLO, MA, LPT, ROC	No	Direct Contracting									23-02-00006 HIM			06-Mar-2023	06-Mar-2023	164	40,000.00	40,000.00		36,000.00	36,000.00		N/A							Completed
5-02-03-010	OFFICES SUPPLIES EXPENSES	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement		31-Jan-2023			15-Feb-2023	15-Feb-2023			Ref. No.: 4116419			06-Mar-2023	06-Mar-2023	164	80,000.00	80,000.00		42,000.00	42,000.00		N/A			15-Feb-2023	15-Feb-2023			Completed
1-04-06-010	Semi-Expendable Furniture and Fixtures	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement		18-Feb-2023			23-Feb-2023	23-Feb-2023			Ref. No.: 4115185			10-Mar-2023	10-Mar-2023	101	150,000.00	150,000.00		95,000.00	95,000.00		N/A			23-Feb-2023	23-Feb-2023			Completed
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	MARLYN V. RIVERA, Ph.D.	No	NP-53.5 Agency-to-Agency									23-02-00008 HIM			12-Mar-2023	12-Mar-2023	164	86,000.00	86,000.00		86,000.00	86,000.00		N/A							Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	MA.GINA V. AGUSLA	No	NP-53.9 - Small Value Procurement					22-Mar-2022	22-Mar-2022			23-03-00012 HIM			30-Mar-2023	30-Mar-2023	164	50,000.00	50,000.00		48,000.00	48,000.00		N/A			22-Mar-2022	22-Mar-2022			Completed
5-02-03-010	OFFICES SUPPLIES EXPENSES	MARLYN V. RIVERA, Ph.D.	No	Direct Contracting									Ref. No.: 4256060			11-Apr-2023	11-Apr-2023	164	121,000.00	121,000.00		120,828.00	120,828.00		N/A							Completed
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	HENRY B. SARROSA, JR.	No	NP-53.9 - Small Value Procurement		31-Mar-2023			04-Apr-2023	04-Apr-2023			Ref. No.: 4155700 & 4155701			17-Apr-2023	17-Apr-2023	164	70,000.00	70,000.00		61,000.00	61,000.00		N/A			04-Apr-2023	04-Apr-2023			Completed
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.9 - Small Value Procurement					28-Mar-2023	28-Mar-2023			23-03-00014 HIM			15-Apr-2023	17-Apr-2023	164	24,000.00	24,000.00		21,000.00	21,000.00		N/A			28-Mar-2023	28-Mar-2023			Completed
5-02-12-030	SECURITY SERVICES	MARLYN V. RIVERA, Ph.D.	Yes	Competitive Bidding		21-Nov-2020	29-Nov-2022	12-Dec-2023	12-Dec-2022	13-Dec-2022	16-Dec-2022	19-Dec-2022	Ref No.: 3989018	01-Jan-2023	01-Jan-2023	N/A	N/A	101	1,215,000.00	1,215,000.00		1,224,858.25	1,224,858.25		MENCHIE B. LACAO, ATTY. JOBERT A. PEÑAFLORIDA, & MSGR. MELITON B. OSO	29-Nov-2022	12-Dec-2023	12-Dec-2022	13-Dec-2022	16-Dec-2022		Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	GIFT V. ROCA	No	NP-53.9 - Small Value Procurement					23-Feb-2023	23-Feb-2023			23-02-00011 HIM			03-May-2023	03-May-2023	164	45,000.00	45,000.00		44,400.00	44,400.00		N/A			23-Feb-2023	23-Feb-2023			Completed
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	HENRY B. SARROSA, JR.	No	NP-53.9 - Small Value Procurement					22-Mar-2023	22-Mar-2023			23-03-00013 HIM			08-May-2023	08-May-2023	164	42,400.00	42,400.00		34,874.00	34,874.00		N/A			22-Mar-2023	22-Mar-2023			Completed
5-02-99-990	OTHER MAINTENANCE AND OPERATONG EXPENSES	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.9 - Small Value Procurement		13-Apr-2023			17-Apr-2023	17-Apr-2023			Ref No.: 4180736			18-May-2023	18-May-2023	164	86,842.80	86,842.80		84,890.00	84,890.00		N/A			17-Apr-2023	17-Apr-2023			Completed
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.9 - Small Value Procurement					28-Mar-2023	28-Mar-2023			23-03-00014 HIM			15-Apr-2023	17-Apr-2023	164	24,000.00	24,000.00		21,000.00	21,000.00		N/A			28-Mar-2023	28-Mar-2023			Completed
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.9 - Small Value Procurement					14-Apr-2023	14-Apr-2023			23-04-00017 HIM			18-Apr-2023	18-Apr-2023	164	20,000.00	20,000.00		13,886.00	13,886.00		N/A			14-Apr-2023	14-Apr-2023			Completed
5-02-13-060	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT	HENRY B. SARROSA, JR.	No	Direct Contracting									23-05-0003			16-May-2023	16-May-2023	101	18,562.00	18,562.00		18,562.00	18,562.00		N/A							Completed
5-02-99-020	PRINTING AND PUBLICATION EXPENSE	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.5 Agency-to-Agency									23-05-00018 HIM			31-May-2023	31-May-2023	164	67,860.00	67,860.00		67,860.00	67,860.00		N/A							Completed
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.9 - Small Value Procurement					24-May-2023	24-May-2023			23-05-00022 HIM			29-May-2023	29-May-2023	164	19,320.00	19,320.00		19,256.00	19,056.00		N/A			24-May-2023	24-May-2023			Completed
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	DANILO S. GALLEDO, JR.	No	NP-53.9 - Small Value Procurement					19-May-2023	19-May-2023			23-05-00019 HIM			02-Jun-2023	02-Jun-2023	101	41,500.00	41,500.00		40,046.00	40,046.00		N/A			19-May-2023	19-May-2023			Completed
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	DANILO S. GALLEDO, JR.	No	NP-53.9 - Small Value Procurement					19-May-2023	19-May-2023			23-05-00020 HIM			02-Jun-2023	02-Jun-2023	101	29,303.20	29,303.20		28,150.00	28,150.00		N/A			19-May-2023	19-May-2023			Completed
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.9 - Small Value Procurement		20-May-2023			24-May-2023	24-May-2023			Ref No.: 4226487			03-Jun-2023	03-Jun-2023	164	79,500.00	79,500.00		79,000.00	79,000.00		N/A			24-May-2023	24-May-2023			Completed
5-02-03-010	OFFICES SUPPLIES EXPENSES	JENNY MAY C. GENELAZO, CPA	No	NP-53.9 - Small Value Procurement					02-Jun-2023	02-Jun-2023			23-06-00023 HIM			26-Jun-2023	26-Jun-2023	164	45,719.59	45,719.59		44,826.00	44,826.00		N/A			02-Jun-2023	02-Jun-2023			Completed
1-04-06-010	SEMI-EXPENDABLE FURNITURE AND FIXTURE	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.9 - Small Value Procurement					15-Jun-2023	15-Jun-2023			23-06-00028 HIM			27-Jun-2023	27-Jun-2023	164	22,000.00	22,000.00		21,000.00	21,000.00		N/A			15-Jun-2023	15-Jun-2023			Completed
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	DANILO S. GALLEDO, JR.	No	NP-53.9 - Small Value Procurement		16-Jun-2023			23-Jun-2023	23-Jun-2023			Ref No.: 4276009			29-Jun-2023	29-Jun-2023	101	75,000.00	75,000.00		74,410.00	74,410.00		N/A			23-Jun-2023	23-Jun-2023			Completed
1-04-05-190	SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.9 - Small Value Procurement					19-Jun-2023	19-Jun-2023			23-06-00034 HIM			30-Jun-2023	30-Jun-2023	164	36,000.00	36,000.00		25,400.00	25,400.00		N/A			19-Jun-2023	19-Jun-2023			Completed
5-02-02-010	LEASE OF VENUE, FOOD AND ACCOMMODATION	ROTHSEL T. CABATAC, M.A.Ed.	No	NP-53.9 - Small Value Procurement		10-Jun-2023			23-Jun-2023	23-Jun-2023			Ref No.: 4279957			30-Jun-2023	30-Jun-2023	101	73,310.00	73,310.00		73,195.17	73,195.17		N/A			23-Jun-2023	23-Jun-2023			Completed
5-02-02-010	LEASE OF VENUE, FOOD AND ACCOMMODATION	ROTHSEL T. CABATAC, M.A.Ed.	No	NP-53.9 - Small Value Procurement					23-Jun-2023	23-Jun-2023			Ref No.: 4279972			30-Jun-2023	30-Jun-2023	101	99,450.00	99,450.00		99,346.00	99,346.00		N/A			23-Jun-2023	23-Jun-2023			Completed

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1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	JENNY MAY C. GENELAZO, CPA	No	NP-53.9 - Small Value Procurement					09-Jun-2023	09-Jun-2023			23-06-00024-HIM			07-Jul-23	07-Jul-23	164	45,000.00	45,000.00		44,500.00	44,500.00		N/A			09-Jun-2023	09-Jun-2023			Completed
5-02-03-010	OFFICES SUPPLIES EXPENSES	HENRY B. SARROSA, JR.	No	NP-53.9 - Small Value Procurement					26-Jun-2023	26-Jun-2023			23-06-00056-HIM			11-Jul-23	11-Jul-23	164	13,810.00	13,810.00		13,320.00	13,320.00		N/A			26-Jun-2023	26-Jun-2023			Completed
5-02-03-010	OFFICES SUPPLIES EXPENSES	ARGIE L. PALOMO	No	NP-53.9 - Small Value Procurement					26-Jun-2023	26-Jun-2023			23-06-00057-HIM			11-Jul-23	11-Jul-23	164	13,660.00	13,660.00		13,470.00	13,470.00		N/A			26-Jun-2023	26-Jun-2023			Completed
5-02-03-010	OFFICE SUPPLIES EXPENSES	RUDY J. TANATE	No	NP-53.9 - Small Value Procurement					26-Jun-2023	26-Jun-2023			23-06-00058-HIM			11-Jul-23	11-Jul-23	164	31,016.00	31,016.00		29,742.00	29,742.00		N/A			26-Jun-2023	26-Jun-2023			Completed
5-02-03-010	VARIOUS OFFICE SUPPLIES	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.9 - Small Value Procurement		16-Jun-2023			23-Jun-2023	23-Jun-2023			Ref No.: 4280236			07-Jul-23	12-Jul-23	164	107,500.00	107,500.00		59,650.00	59,650.00		N/A			23-Jun-23	23-Jun-23			Completed
1-06-05-030	INFORMATION COMMUNICATIONS TECHNOLOGY EQUIPMENT	VIRGIE P. TAN, Ph.D.	No	NP-53.9 - Small Value Procurement		02-Jun-23			09-Jun-23	09-Jun-23			Ref No.: 4274202			14-Jul-23	14-Jul-23	164	55,000.00		55,000.00	52,999.00		52,999.00	N/A			09-Jun-23	09-Jun-23			Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	JAN MARK S. GARCIA, MIT	No	NP-53.9 - Small Value Procurement		09-Jun-23			19-Jun-2023	19-Jun-2023			Ref No.: 4280305			24-Jul-23	24-Jul-23	164	450,000.00	450,000.00		434,900.00	434,900.00		N/A			19-Jun-2023	19-Jun-2023			Completed
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.9 - Small Value Procurement					15-Jun-2023	15-Jun-2023			23-06-00029-HIM			25-Jul-23	25-Jul-23	101	21,850.00	21,850.00		19,550.00	19,550.00		N/A			15-Jun-23	15-Jun-23			Completed
5-02-99-020	PRINTING AND PUBLICATION EXPENSE	HANNA LEE D. MONTECALVO, MA.Ed.	No	NP-53.5 Agency-to-Agency									23-07-00040-HIM			05-Aug-23	07-Aug-23	164	50,000.00	50,000.00		50,000.00	50,000.00		N/A							Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	MA. GINA V. AGUSILA, RL, MSLS	No	NP-53.9 - Small Value Procurement		18-Jul-2023			24-Jul-2023	24-Jul-2023			Ref No.: 4339948			07-Aug-23	07-Aug-23	164	50,000.00		50,000.00	48,500.00	48,500.00		N/A			24-Jul-2023	24-Jul-2023			Completed
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	JELYN T. RAMOS	No	Direct Contracting									Ref No.: 4318821			31-Jul-23	31-Jul-23	164	52,300.00	52,300.00		52,300.00	52,300.00		N/A							Completed
5-02-03-070	DRUGS AND MEDICINES EXPENSES	HONEYLEN B. SOBREPEÑA, RN	No	NP-53.9 - Small Value Procurement		05-Jul-2023			12-Jul-2023	12-Jul-2023			Ref No.: 4314848			16-Aug-23	16-Aug-23	164	180,000.00	180,000.00		131,580.00	131,580.00		N/A			12-Jul-2023	12-Jul-2023			Completed
1-06-05-030	INFORM AND COMMUNICATIONS TECHNOLOGY EQUIPMENT	MERALY S. DEGILLO, MA, LPT, RGC	No	NP-53.9 - Small Value Procurement		18-Jul-2023			24-Jul-2024	24-Jul-2024			Ref No.: 4339949			30-Aug-23	30-Aug-23	164	55,000.00		55,000.00	54,000.00		54,000.00	N/A			24-Jul-2024	24-Jul-2024			Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	HENRY B. SARROSA, JR.	No	NP-53.9 - Small Value Procurement		18-Jul-2023			24-Jul-2024	24-Jul-2024			Ref No.: 4351774			30-Aug-23	30-Aug-23	164	12,000.00	12,000.00		12,000.00	12,000.00		N/A			24-Jul-2024	24-Jul-2024			Completed
1-04-05-031	SEMI-EXPENDABLE ICT EQUIPMENT	JOEL C. CAMASO	No	NP-53.9 - Small Value Procurement		01-Aug-2023			08-Aug-2023	08-Aug-2023			Ref No.: 4339948			30-Aug-23	30-Aug-23	164	45,000.00	45,000.00		44,500.00	44,500.00		N/A			08-Aug-2023	08-Aug-2023			Completed
1-06-05-030	INFORMATION COMMUNICATIONS TECHNOLOGY EQUIPMENT	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement		01-Aug-2023			08-Aug-2023	08-Aug-2023			Ref No.: 4351772			06-Sep-23	06-Sep-23	164	60,000.00		60,000.00	58,500.00		58,500.00	N/A			08-Aug-2023	08-Aug-2023			Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	ALMAR I. JAVA	No	NP-53.9 - Small Value Procurement		01-Aug-2023			08-Aug-2023	08-Aug-2023			Ref No.: 4351773			06-Sep-23	06-Sep-23	164	10,000.00	10,000.00		8,500.00	8,500.00		N/A			08-Aug-2023	08-Aug-2023			Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	RUDY J. TANATE	No	NP-53.9 - Small Value Procurement		01-Aug-2023			08-Aug-2023	08-Aug-2023			Ref No.: 4351771			06-Sep-23	06-Sep-23	164	15,000.00	15,000.00		14,900.00	14,900.00		N/A			08-Aug-2023	08-Aug-2023			Completed
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	RUDY J. TANATE	No	NP-53.5 Agency-to-Agency									23-06-00026-HIM			07-Sep-23	11-Sep-23	164	7,000.00	7,000.00		7,000.00	7,000.00		N/A							Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	JENNY MAY C. GENELAZO, CPA	No	NP-53.9 - Small Value Procurement					30-Aug-2023	30-Aug-2023			23-09-00056-HIM			13-Sep-23	13-Sep-23	164	10,500.00	10,500.00		8,940.00	8,940.00		N/A			30-Aug-23	30-Aug-23			Completed
5-02-03-010	OFFICE SUPPLIES EXPENSES	ROTHSEL T. CABATAC, M.A.Ed.	No	NP-53.9 - Small Value Procurement					30-Aug-2023	30-Aug-2023			23-09-00053-HIM			18-Sep-23	18-Sep-23	101	19,500.00	19,500.00		17,755.00	17,755.00		N/A			30-Aug-23	30-Aug-23			Completed
5-02-11-030	CONSULTANCY SERVICES	ANNALIZA C. TIBAYDE, Ph.D.	No	Direct Contracting									Ref. No.: 4515930			20-Sep-23	N/A	164	64,960.00	64,960.00		64,960.00	64,960.00		N/A							Completed
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	JELYN T. RAMOS	No	NP-53.5 Agency-to-Agency									23-08-00050-HIM			20-Sep-23	20-Sep-23	101	17,000.00	17,000.00		17,000.00	17,000.00		N/A							Completed
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	FREZEL JOY T. RECENTES	No	NP-53.5 Agency-to-Agency									23-09-00064-HIM			25-Sep-23	25-Sep-23	101	7,325.00	7,325.00		7,325.00	7,325.00		N/A							Completed
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	MERALY S. DEGILLO, MA, LPT, RGC	No	Direct Contracting									23-08-00052-HIM			19-Sep-23	25-Sep-23	164	46,000.00	46,000.00		46,000.00	46,000.00		N/A							Completed
5-02-03-990	VARIOUS OTHER SUPPLIES AND MATERIALS	JELYN T. RAMOS	No	NP-53.5 Agency-to-Agency									23-07-00039-HIM			22-Sep-23	25-Sep-23	164	70,000.00	70,000.00		70,000.00	70,000.00		N/A							Completed
5-02-03-010	OFFICE SUPPLIES EXPENSES	ROTHSEL T. CABATAC, M.A.Ed.	No	Direct Contracting									23-08-00051-HIM			26-Sep-23	26-Sep-23	101	20,500.00	20,500.00		20,500.00	20,500.00		N/A							Completed
1-04-05-020	SEMI-EXPENDABLE OFFICE EQUIPMENT	HONEYLEN B. SOBREPEÑA, RN	No	NP-53.9 - Small Value Procurement		04-Sep-2023			12-Sep-2023	12-Sep-2023			Ref No.: 4431518			09-Oct-23	09-Oct-23	164	19,000.00	19,000.00		18,500.00	18,500.00		N/A							Completed
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	JONALYN B. DUHAYLUNGSOD, Ph.D.	No	NP-53.5 Agency-to-Agency									23-06-00027-HIM			05-Oct-23	05-Oct-23	164	42,500.00	42,500.00		42,500.00	42,500.00		N/A							Completed
1-04-05-020	SEMI-EXPENDABLE OFFICE EQUIPMENT	MA. GINA V. AGUSILA, RL, MSLS	No	NP-53.9 - Small Value Procurement					12-Sep-2023	12-Sep-2023			23-09-00060-HIM			16-Oct-23	16-Oct-23	164	45,000.00	45,000.00		44,995.00	44,995.00		N/A			12-Sep-23	12-Sep-23			Completed
1-04-05-020	SEMI-EXPENDABLE OFFICE EQUIPMENT	MA. GINA V. AGUSILA, RL, MSLS	No	NP-53.9 - Small Value Procurement		04-Sep-2023			12-Sep-2023	12-Sep-2023			Ref. No.: 4421920			17-Oct-23	17-Oct-23	164	45,000.00	45,000.00		42,000.00	42,000.00		N/A			12-Sep-23	12-Sep-23			Completed
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	HONEYLEN B. SOBREPEÑA, RN	No	NP-53.9 - Small Value Procurement					12-Sep-2023	12-Sep-2023			23-09-00065-HIM			17-Oct-23	17-Oct-23	164	17,080.00	17,080.00		16,187.00	16,187.00		N/A			12-Sep-23	12-Sep-23			Completed
1-04-05-020	SEMI-EXPENDABLE OFFICE EQUIPMENT	CHRISTIAN V. LOBERAS	No	NP-53.9 - Small Value Procurement		04-Sep-2023			12-Sep-2023	12-Sep-2023			Ref. No.: 4421917			25-Oct-23	25-Oct-23	164	33,000.00	33,000.00		30,000.00	30,000.00		N/A			12-Sep-23	12-Sep-23			Completed

WEST VISAYAS STATE UNIVERSITY - HIMAMAYLAN CITY CAMPUS

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5-02-03-090	VARIOUS OTHER SUPPLIES AND MATERIALS	MA.GINA V. AGUSLA & HONEYLEN S. MAKILAN	No	NP-53.9 - Small Value Procurement					12-Sep-2023	12-Sep-2023			23-09-00061-HIM & 23-09-00062-HIM			25-Oct-23	25-Oct-23	164	13,720.00	13,720.00		13,538.00	13,538.00		N/A			12-Sep-23	12-Sep-23			Completed
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	ROEM T. TUPAMAN	No	NP-53.5 Agency-to-Agency									23-10-00065-HIM			06-Nov-23	06-Nov-23	164	167,570.00	167,570.00		167,570.00	167,570.00		N/A							Completed
5-02-03-090	VARIOUS OTHER SUPPLIES AND MATERIALS	JOEL C. CAMASO	No	NP-53.9 - Small Value Procurement		01-Nov-2023			06-Nov-2023	06-Nov-2023			Ref. No.: 4515757			13-Nov-23	13-Nov-23	164	188,000.00	188,000.00		178,560.00	178,560.00		N/A			06-Nov-23	06-Nov-23			Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	HONEYLEN B. SOBREPEÑA, RN	No	Public Bidding		04-Sep-2023	11-Sep-23	25-Sep-2023	25-Sep-2023	26-Sep-2023	04-Oct-2023	04-Oct-2023	2023-10-06	17-Oct-2023	27-Oct-2023	17-Nov-23	17-Nov-23	164	12,000.00	12,000.00		9,500.00	9,500.00		Roberto L. Montelibano, Msgr. Meliton B. Oso, Menchie B. Lacao	11-Sep-23	25-Sep-23	25-Sep-23	26-Sep-23	04-Oct-23		Completed
1-04-06-010	SEMI-EXPENDABLE FURNITURE AND FIXTURES	Various Units	No	Public Bidding		04-Sep-2023	11-Sep-23	25-Sep-2023	25-Sep-2023	26-Sep-2023	04-Oct-2023	04-Oct-2023	2023-10-04	17-Oct-2023	27-Oct-2023	17-Nov-23	17-Nov-23	164	298,500.00	298,500.00		267,896.00	267,896.00		Roberto L. Montelibano, Msgr. Meliton B. Oso, Menchie B. Lacao	11-Sep-23	25-Sep-23	25-Sep-23	26-Sep-23	04-Oct-23		Completed
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	Various Units	No	Public Bidding		04-Sep-2023	11-Sep-23	25-Sep-2023	25-Sep-2023	26-Sep-2023	04-Oct-2023	04-Oct-2023	2023-10-05	17-Oct-2023	19-Oct-2023	20-Nov-23	20-Nov-23	164	490,000.00	490,000.00		449,412.00	449,412.00		Roberto L. Montelibano, Msgr. Meliton B. Oso, Menchie B. Lacao	11-Sep-23	25-Sep-23	25-Sep-23	26-Sep-23	04-Oct-23		Completed
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	SUZENETTE M. JAVELLANA	No	Direct Contracting									Ref. No.: 4514455			04-Dec-23	07-Dec-23	164	228,165.00	228,165.00		228,165.00	228,165.00		N/A							Completed
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	JENNY MAY C. GENILAZO, CPA	No	NP-53.5 Agency-to-Agency									23-11-00071-HIM			12-Dec-23	12-Dec-23	101	5,800.00	5,800.00		5,800.00	5,800.00		N/A							Completed
5-02-03-090	VARIOUS OTHER SUPPLIES AND MATERIALS	JOEL C. CAMASO	No	NP-53.9 - Small Value Procurement		04-Sep-2023			12-Sep-2023	12-Sep-2023			Ref. No.: 4421924			16-Dec-23	18-Dec-23	164	116,624.00	116,624.00		111,395.00	111,395.00		N/A			12-Sep-23	12-Sep-23			Completed
1-06-04-020	SCHOOL BUILDINGS	JELYN T. RAMOS	No	NP-53.9 - Small Value Procurement		11-Jul-23			18-Jul-23	18-Jul-23			Ref. No.: 4342852			19-Dec-23	22-Dec-23	164	998,494.42		998,494.42	998,494.42	998,494.42		N/A			18-Jul-23	18-Jul-23			Completed
																	Total Allotted Budget of Procurement Activities		7,352,242.01	6,133,747.59	1,218,494.42											
																	Total Contract Price of Procurement Activities Conducted					7,214,894.04	6,949,455.04	165,695.00								
																	Total Savings (Total Allotted Budget - Total Contract Price)		437,287.97													

ONGOING PROCUREMENT ACTIVITIES

5-02-99-070	SUBSCRIPTION EXPENSES	SUZENETTE M. JAVELANNA, MLIS, RL	No	Direct Contracting									Ref No.: 4392149					164	89,916.75	89,916.75		89,916.75	89,916.75		N/A							Awarded with Issued Award Notice Abstract (Ref. No.: 4392149)
5-02-03-010	OFFICE SUPPLIES EXPENSES	MARLYN V. RIVERA, Ph.D., J.D.	No	NP-53.9 - Small Value Procurement		04-Oct-23			13-Oct-23	13-Oct-23			Ref No.: 4515745					164	166,333.52	166,333.52		100,374.00	100,374.00		N/A			13-Oct-23	13-Oct-23			Awarded with Issued Award Notice Abstract (Ref. No.: 4515745)
5-02-03-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	SUZENETTE M. JAVELANNA, MLIS, RL	No	Direct Contracting									Ref No.: 4514379					164	227,294.00	227,294.00		227,294.00	227,294.00		N/A							Awarded with Issued Award Notice Abstract (Ref. No.: 4514379)
1-04-06-010	SEMI-EXPENDABLE FURNITURE AND FIXTURES	JAN MARK S. GARCIA, MIT	No	NP-53.9 - Small Value Procurement					31-Oct-23	31-Oct-23			PO No.: 23-11-00069-HIM					164	40,000.00	40,000.00		32,500.00	32,500.00		N/A			31-Oct-23	31-Oct-23			Awarded with Issued Purchase Order No.: 23-11-00069-HIM
1-04-05-020	SEMI-EXPENDABLE OFFICE EQUIPMENT	ROTHSEL T. CABATAC, M.A.Ed.	No	NP-53.9 - Small Value Procurement					20-Dec-23	20-Dec-23			PO No.: 23-12-00072-HIM					164	32,000.00	32,000.00		29,500.00	29,500.00		N/A			20-Dec-23	20-Dec-23			Awarded with Issued Purchase Order No.: 23-12-00072-HIM
Total																	Total Allotted Budget of On-going Procurement Activities		555,544.27	555,544.27	0.00	479,584.75	479,584.75	0.00								

Prepared by:

JANICE ALISON CASTILLO, M.A.Ed.
BAC Secretariat

Noted by:

ELMAR J. DAVA, M.Ed.
BAC Chairperson

Recommended for Approval by:

GENESIS G. CAMARISTA, Ph.D.
Campus Administrator

APPROVED:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
Head of the Procuring Entity