

**ANNEX B**  
**West Visayas State University - Janiway Campus**  
**Procurement Monitoring Report - January 1 to December 31, 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
50212030	Procurement of Security Services	Security Services	Yes	Bidding	15-Nov-22	17-Nov-22	25-Nov-22	7-Dec-22	7-Dec-22	15-Dec-22	23-Dec-22	23-Dec-22	28-Dec-22	31-Dec-22	1-Jan-23	n/a	n/a	Fund 164/101	970,414.80	970,414.80		969,555.00	969,555.00		Manchie B. Lacao	11/17/22	11/17/22	11/17/22				
																								Hon. Paulino M. Parian	11/17/22	11/17/22	11/17/22					
																								Sharon Rose A. Brasileño	11/17/22	11/17/22	11/17/22					
50203010	Supply and Delivery of Various Office Supplies and Materials	Admin	Yes	Bidding	15-Dec-22	17-Dec-22	28-Dec-22	9-Jan-23	9-Jan-23	10-Jan-23	12-Jan-23	12-Jan-23	16-Jan-23	25-Jan-23	26-Jan-23	05/22/23	05/22/23	Fund 101	709,260.00	709,260.00		699,083.00	699,083.00		Manchie B. Lacao	12/16/22	12/16/22	12/16/22				
																								Hon. Paulino M. Parian	12/16/22	12/16/22	12/16/22					
																								Sharon Rose A. Brasileño	12/16/22	12/16/22	12/16/22					
50203990	Purchase of Toner for Various Office Photocopier	GSC	Yes	Direct Contracting	7-Dec-22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Dec-22	20-Jan-23	20-Jan-23	05/03/23	05/03/23	Fund 101	299,932.80	299,932.80		299,932.80	299,932.80									
50203990	Procurement of Diploma Jacket for 2023 Graduates	Registrar	No	Agency to Agency	3-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Apr-23	24-Apr-23	24-Apr-23	05/26/23	05/29/23	Fund 164	126,000.00	126,000.00		126,000.00	126,000.00									
50299020	Printing of WVU-CAT Booklets	Registrar	No	Agency to Agency	9-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Mar-23	9-Mar-23	9-Mar-23	9-Mar-23	03/12/23	Fund 164	66,400.00	66,400.00		66,400.00	66,400.00									
50203990	Printing of Souvenir Program for 26th Recognition Program and Commencement Exercises on June 2 and 5, 2023	School Publication	No	Agency to Agency	18-May-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	22-May-23	22-May-23	06/01/23	06/01/23	Fund 164	75,000.00	75,000.00		75,000.00	75,000.00									
50299020	Printing of Student Handbook for Students Guide	OSA	No	Agency to Agency	9-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Mar-23	10-Mar-23	10-Mar-23	09/13/23	09/13/23	Fund 164	118,000.00	118,000.00		118,000.00	118,000.00									
50299020	Printing of Heights Magazine	School Publication	No	Agency to Agency	9-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Mar-23	10-Mar-23	10-Mar-23	08/22/23	08/22/23	Fund 164	237,500.00	237,500.00		237,500.00	237,500.00									
50299020	Printing of Student ID for 1st Year, AY 22-23	OSA	No	Agency to Agency	16-Nov-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-23	21-Nov-23	21-Nov-23	11/28/23	11/28/23	Fund 164	97,200.00	97,200.00		97,200.00	97,200.00									
50299020	Printing of Yearbook 2019	School Publication	No	Agency to Agency	28-Jul-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jul-23	2-Aug-23	2-Aug-23	12/05/23	12/05/23	Fund 164	594,000.00	594,000.00		594,000.00	594,000.00									
50299020	Printing of Certificate of Registration and Class Cards for 1st Sem, AY 2023-2024	Registrar	No	Agency to Agency	16-May-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	22-May-23	22-May-23	07/10/23	07/10/23	Fund 164	65,850.00	65,850.00		65,850.00	65,850.00									
50203990/5020311002	Supply and Delivery of Materials and Equipment for the New Campus Sound System	Admin	No	NP 53.9-Small Value Procurement	23-Jan-23	1-Feb-23	N/A	13-Feb-23	13-Feb-23	13-Feb-23	13-Feb-23	13-Feb-23	13-Feb-23	14-Feb-23	14-Feb-23	02/20/23	02/20/23	Fund 164	203,000.00	203,000.00		196,090.00	196,090.00									
50203070	Supply and Delivery of Various Medical and Dental Supplies	Medical/Dental	No	NP 53.9-Small Value Procurement	16-Feb-23	17-Feb-23	N/A	27-Feb-23	27-Feb-23	27-Feb-23	27-Feb-23	27-Feb-23	27-Feb-23	2-Mar-23	2-Mar-23	03/14/23	03/21/23	Fund 164	86,605.75	86,605.75		86,121.25	86,121.25									

10604990	Repair and Repainting of Interior Walls and Ceiling with Installation of Lighting at the Stage of the Campus Gymnasium	RDC	No	NP 53.9-Small Value Procurement	22-Mar-23	25-Mar-23	N/A	4-Apr-23	4-Apr-23	4-Apr-23	4-Apr-23	4-Apr-23	4-Apr-23	4-Apr-23	24-May-23	24-May-23	06/01/23	06/08/23	Fund 164	298,718.44		298,718.44	263,697.95	263,697.95
50299990	Food during 26th Commencement Exercises on June 5, 2023	Instruction	No	NP 53.9-Small Value Procurement	16-May-23	19-May-23	N/A	23-May-23	23-May-23	23-May-23	23-May-23	23-May-23	23-May-23	23-May-23	30-May-23	30-May-23	6/28/23	6/28/23	Fund 164	57,980.00	57,980.00	57,664.00	57,664.00	
502999099	Supply and Delivery of Digital Oscilloscope	SOIT	No	NP 53.9-Small Value Procurement	8-Sep-23	14-Sep-23	N/A	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	28-Sep-23	28-Sep-23	12/04/23	12/04/23	Fund 164	110,000.00		110,000.00	100,000.00	100,000.00
10605030	Rehabilitation of Campus CCTV System	Admin	No	NP 53.9-Small Value Procurement	8-Sep-23	14-Sep-23	N/A	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	26-Sep-23	26-Sep-23	10/27/23	10/27/23	Fund 164	336,302.05		336,302.05	335,270.00	335,270.00
50299020	Supply and Delivery of Psychological Test Answer Sheet	Guidance	No	NP 53.9-Small Value Procurement	29-Sep-23	30-Sep-23	N/A	10-Oct-23	10-Oct-23	10-Oct-23	10-Oct-23	10-Oct-23	10-Oct-23	10-Oct-23	13-Oct-23	13-Oct-23	11/13/23	11/13/23	Fund 164	76,000.00	76,000.00	56,000.00	56,000.00	
50215030	Procurement of Student's Personal Accident Insurance (Lit to 3rd Year & MAEd ESL 1st to 2nd Year Students)	OSA	No	NP 53.9-Small Value Procurement	6-Nov-23	8-Nov-23	N/A	1-Dec-23	1-Dec-23	1-Dec-23	1-Dec-23	1-Dec-23	1-Dec-23	1-Dec-23	5-Dec-23	5-Dec-23	12/19/23	12/19/23	Fund 164	51,275.00	51,275.00	51,275.00	51,275.00	
50203990	Supply and Delivery of Sports Uniform for the University Hiscampang on November 13, 2023	Sports	No	NP 53.9-Small Value Procurement	19-Oct-23	20-Oct-23	N/A	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	24-Oct-23	26-Oct-23	26-Oct-23	11/07/23	11/07/23	Fund 164	228,500.00	228,500.00	195,025.00	195,025.00	
50213040	Procurement of Termite and Rodent Control Services	GSC	No	NP 53.9-Small Value Procurement	28-Jul-23	29-Jul-23	N/A	7-Aug-23	7-Aug-23	7-Aug-23	7-Aug-23	7-Aug-23	7-Aug-23	7-Aug-23	7-Aug-23	18-Aug-23	18-Aug-23	09/21/23	09/21/23	Fund 164	350,000.00	350,000.00	188,888.88	188,888.88
50209990	Supply and Delivery of Various General Maintenance Supplies and Materials	GSC	No	NP 53.9-Small Value Procurement	6-Dec-23	7-Dec-23	N/A	15-Dec-23	15-Dec-23	15-Dec-23	15-Dec-23	15-Dec-23	15-Dec-23	15-Dec-23	20-Dec-23	20-Dec-23	12/28/23	12/28/23	Fund 164	249,775.00	249,775.00	213,410.00	213,410.00	
50209990	Supply and Delivery of Fire Extinguisher	GSC	No	NP 53.9-Small Value Procurement	29-Jun-23	1-Jul-23	N/A	7-Jul-23	7-Jul-23	7-Jul-23	7-Jul-23	7-Jul-23	7-Jul-23	7-Jul-23	7-Jul-23	12-Jul-23	12-Jul-23	08/01/23	08/01/23	Fund 164	69,300.00	69,300.00	25,300.00	25,300.00
50202010	Supply and Delivery of Materials for BSIT Extension Training	SOIT	No	NP 53.9-Small Value Procurement	29-Jun-23	1-Jul-23	N/A	6-Jul-23	6-Jul-23	6-Jul-23	6-Jul-23	6-Jul-23	6-Jul-23	6-Jul-23	13-Jul-23	13-Jul-23	07/31/23	07/31/23	Fund 164	50,228.00	50,228.00	50,182.00	50,182.00	

50203110	Supply and Delivery of Reference Books for Graduate School	Library	No	NP 53.9-Small Value Procurement	23-Jan-23	26-Jan-23	N/A	1-Feb-23	1-Feb-23	1-Feb-23	1-Feb-23	1-Feb-23	1-Feb-23	1-Feb-23	7-Feb-23	7-Feb-23	07/13/23	07/13/23	Fund 164	197,900.85	197,900.85		192,567.50	192,567.50																											
50299020	Picture Package for Graduating Students for A.Y. 2022-2023 Laminated Texture	DAA	No	NP 53.9-Small Value Procurement	26-Apr-23	27-Apr-23	N/A	4-May-23	4-May-23	4-May-23	4-May-23	4-May-23	4-May-23	4-May-23	15-May-23	15-May-23	07/24/23	07/24/23	Fund 164	160,110.00	160,110.00		130,460.00	130,460.00																											
<b>Total Alloted Budget of Procurement Activities</b>																								<b>5,885,252.69</b>																											
<b>Total Contract Price of Procurement Activities Conducted</b>																								<b>5,490,472.38</b>																											
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																								<b>394,780.31</b>																											

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<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																			
50203110	Supply and Delivery of Reference Books for Campus Library (Undergrad programs)	Library	No	NP 53.9-Small Value Procurement	16-Nov-23	17-Nov-23	N/A	1-Dec-23	1-Dec-23	1-Dec-23	1-Dec-23	1-Dec-23	1-Dec-23	1-Dec-23	5-Dec-23	5-Dec-23			Fund 164	199,990.50	199,990.50		199,656.00	199,656.00																											
10605030	Rehabilitation of Campus Telephone System	Admin	No	NP 53.9-Small Value Procurement	6-Nov-23	7-Nov-23	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	21-Nov-23	21-Nov-23			Fund 164	232,680.00		232,680.00	231,500.00	231,500.00																											
<b>Total Alloted Budget of On-going Procurement Activities</b>																								<b>432,670.50</b>																											

Prepared by:

  
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