

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																									
502039000	Uniforms for ICSSS Meet 2023	USA	No	NP-53.9 - Small Value Procurement	23-02-2023	28-02-2023	N/A	N/A	N/A	N/A	N/A	N/A	03-03-2023	03-03-2023	03-03-2023	18-09-2023	18-09-2023	Government of the Philippines (current year's budget)	91,700.00	91,700.00	0.00	91,700.00	91,700.00	0.00	Completed
5021295000	Research Assistant Services as IoT Developer to the study "WVSU Research and Development for Smart Urban Aqua-Agriculture"	URDC	No	NP-53.9 - Small Value Procurement	21-03-2023	30-03-2023	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2023	19-04-2023	19-04-2023	19-06-2023	19-06-2023	Government of the Philippines (current year's budget)	150,000.00	150,000.00	0.00	149,000.00	149,000.00	0.00	Completed
502230800	Various Laboratory Apparatus and Supplies	CSL	No	NP-53.9 - Small Value Procurement	21-03-2023	01-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	09-06-2023	09-06-2023	09-06-2023	02-08-2023	02-08-2023	Government of the Philippines (current year's budget)	168,780.00	168,780.00	0.00	111,956.00	111,956.00	0.00	Completed
502230800	Various Laboratory Reagents and Chemicals	CSL	No	NP-53.9 - Small Value Procurement	21-03-2023	01-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	26-04-2023	26-04-2023	26-04-2023	30-08-2023	30-08-2023	Government of the Philippines (current year's budget)	108,900.00	108,900.00	0.00	71,130.00	71,130.00	0.00	Completed
502230800	Various Laboratory Reagents and Chemicals	CSL	No	NP-53.9 - Small Value Procurement	21-03-2023	01-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	26-04-2023	26-04-2023	26-04-2023	17-10-2023	17-10-2023	Government of the Philippines (current year's budget)	41,200.00	41,200.00	0.00	20,500.00	20,500.00	0.00	Completed
5021103000	System Developer, Tester and Cloud Deployment Specialist Services	DOST-MSME	No	NP-53.9 - Small Value Procurement	19-05-2023	25-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	01-06-2023	01-06-2023	01-06-2023	21-09-2023	21-09-2023	Government of the Philippines (current year's budget)	229,219.20	229,219.20	0.00	229,219.20	229,219.20	0.00	Completed
5021103000	Procurement of WVSU Website Development Services	WVSU MAIN	No	NP-53.9 - Small Value Procurement	19-05-2023	26-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	08-06-2023	08-06-2023	11-06-2023	22-09-2023	22-09-2023	Government of the Philippines (current year's budget)	500,000.00	500,000.00	0.00	375,000.00	375,000.00	0.00	Completed
5021304000	One Job Supplying Labor and Materials for Water Proofing of Elevator Shaft at R & E II Bldg	Infrastructure	No	NP-53.9 - Small Value Procurement	28-05-2023	27-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	14-06-2023	14-06-2023	19-06-2023	20-11-2023	20-11-2023	Government of the Philippines (current year's budget)	118,000.00	118,000.00	0.00	112,578.98	112,578.98	0.00	Completed
5020399000	Various Supplies and Materials for the Construction of Acoustic System Facility	URDC	No	NP-53.9 - Small Value Procurement	21-03-2023	16-06-2023	N/A	N/A	N/A	N/A	N/A	N/A	12-07-2023	12-07-2023	12-07-2023	20-07-2023	20-07-2023	Government of the Philippines (current year's budget)	60,200.00	60,200.00	0.00	32,487.50	32,487.50	0.00	Completed
5021103000	Consultancy Services on the Design Preparation and Reproduction of Electrical Plan of 3-Storey Dentistry Building	Infrastructure	No	NP-53.9 - Small Value Procurement	09-06-2023	18-06-2023	N/A	N/A	N/A	N/A	N/A	N/A	03-07-2023	03-07-2023	03-07-2023	15-08-2023	15-08-2023	Government of the Philippines (current year's budget)	350,000.00	350,000.00	0.00	338,500.00	338,500.00	0.00	Completed
1060503000	Procurement of Network Firewall with License for One (1) Year	COM	No	NP-53.9 - Small Value Procurement	20-06-2023	22-06-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	13-07-2023	13-07-2023	15-09-2023	15-09-2023	Government of the Philippines (current year's budget)	600,000.00	0.00	600,000.00	597,895.00	0.00	597,895.00	Completed
5021103000	Legal Consultant Services	WVSU MAIN	Yes	NP-53.7 Highly Technical Consultants	22-12-2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2023	03-01-2023	03-01-2023	30-06-2023	30-06-2023	Government of the Philippines (current year's budget)	240,000.00	240,000.00	0.00	240,000.00	240,000.00	0.00	Completed
5020322002	Various Books for College of Law	ULRC	No	Direct Contracting	17-02-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-04-2023	04-04-2023	04-04-2023	19-07-2023	19-07-2023	Government of the Philippines (current year's budget)	146,588.00	146,588.00	0.00	144,535.00	144,535.00	0.00	Completed
5060404002	Increase in Carrying Capacity of the College of Medicine	COM	No	NP-53.4 Adjacent or Contiguous	27/3/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-03-2023	28-03-2023	12-04-2023	18-09-2023	18-09-2023	Government of the Philippines (current year's budget)	1,199,999.46	1,199,999.46	0.00	1,199,999.46	1,199,999.46	0.00	Completed
5021103002	Technical Consultant Services	URDC	No	NP-53.7 Highly Technical Consultants	25-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-05-2023	04-05-2023	04-05-2023	22-11-2023	22-11-2023	Government of the Philippines (current year's budget)	300,000.00	300,000.00	0.00	136,093.60	136,093.60	0.00	Completed
502995000	Rental Services of Lights, Sounds and LED Wall for SUC FAIR 2023	SUC FAIR 2023	No	NP-53.9 - Small Value Procurement	30-06-2023	04-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	08-07-2023	08-07-2023	08-07-2023	13-07-2023	13-07-2023	Government of the Philippines (current year's budget)	300,000.00	300,000.00	0.00	297,600.00	297,600.00	0.00	Completed
502990200	ID Holder with Hook	UPHB	No	NP-53.9 - Small Value Procurement	30-06-2023	04-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	07-07-2023	07-07-2023	07-07-2023	07-07-2023	07-07-2023	Government of the Philippines (current year's budget)	58,500.00	58,500.00	0.00	58,500.00	58,500.00	0.00	Completed
502995000	Rental Services (24 Booths for 4 days)	SUC FAIR 2023	No	NP-53.9 - Small Value Procurement	30-06-2023	04-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	08-07-2023	08-07-2023	10-07-2023	13-07-2023	13-07-2023	Government of the Philippines (current year's budget)	259,200.00	259,200.00	0.00	258,800.00	258,800.00	0.00	Completed
502039900	T-Shirt (Polo) for SUC FAIR 2023	UPHB	No	NP-53.9 - Small Value Procurement	30-06-2023	04-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	07-07-2023	07-07-2023	07-07-2023	08-07-2023	08-07-2023	Government of the Philippines (current year's budget)	280,000.00	280,000.00	0.00	276,000.00	276,000.00	0.00	Completed

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds		Total	MOOE	CO	Total	MOOE	CO
502990200	Various Printing Supplies	UPHB	No	NP-53.9 - Small Value Procurement	30-06-2023	04-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2023	11-07-2023	11-07-2023	26-07-2023	26-07-2023	Government of the Philippines (current year's budget)	102,000.00	102,000.00	0.00	100,800.00	100,800.00	0.00	Completed
502039500	Various Supplies and Materials	GSO	No	NP-53.9 - Small Value Procurement	30-06-2023	04-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-07-2023	18-07-2023	18-07-2023	24-07-2023	24-07-2023	Government of the Philippines (current year's budget)	53,600.00	53,600.00	0.00	46,715.00	46,715.00	0.00	Completed
502039500	Various Supplies and Materials	GSO	No	NP-53.9 - Small Value Procurement	30-06-2023	04-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-07-2023	18-07-2023	18-07-2023	18-07-2023	18-07-2023	Government of the Philippines (current year's budget)	37,000.00	37,000.00	0.00	37,000.00	37,000.00	0.00	Completed
502129900	Research Assistant Services for the study "Understanding Endophytic Fungus in Medicinal Plants and its Antimicrobial Potential on ESKAPE Pathogens."	URDC	No	NP-53.9 - Small Value Procurement	30-06-2023	04-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	31-07-2023	31-07-2023	31-07-2023	21-12-2023	21-12-2023	Government of the Philippines (current year's budget)	120,000.00	120,000.00	0.00	119,500.00	119,500.00	0.00	Completed
10606030	Manageable Data Switch	WVSU MAIN	No	NP-53.9 - Small Value Procurement	04-07-2023	05-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-09-2023	13-09-2023	13-09-2023	06-10-2023	06-10-2023	Government of the Philippines (current year's budget)	80,000.00	0.00	80,000.00	78,000.00	0.00	78,000.00	Completed
10606020	Various Airconditioning Units	WVSU MAIN	No	NP-53.9 - Small Value Procurement	04-07-2023	05-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	26-07-2023	26-07-2023	26-07-2023	03-08-2023	03-08-2023	Government of the Philippines (current year's budget)	190,000.00	0.00	190,000.00	175,000.00	0.00	175,000.00	Completed
10606020	Various Airconditioning Units	WVSU MAIN	No	NP-53.9 - Small Value Procurement	04-07-2023	05-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	26-07-2023	26-07-2023	26-07-2023	03-08-2023	03-08-2023	Government of the Philippines (current year's budget)	135,000.00	0.00	135,000.00	126,210.00	0.00	126,210.00	Completed
502990700	Procurement of Teaching and Learning Upgrade Subscription to increase the Pooled Storage for WVSU Domain on the Google Workspace Platform	WVSU MAIN	No	NP-53.9 - Small Value Procurement	04-07-2023	05-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	26-07-2023	26-07-2023	26-07-2023	31-07-2023	31-07-2023	Government of the Philippines (current year's budget)	852,500.00	852,500.00	0.00	852,318.72	852,318.72	0.00	Completed
5020304000	Procurement of Various Chicken Feeds	URDC	No	NP-53.9 - Small Value Procurement	12-07-2023	14-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	26-07-2023	26-07-2023	26-07-2023	09-08-2023	09-08-2023	Government of the Philippines (current year's budget)	100,190.00	100,190.00	0.00	97,089.00	97,089.00	0.00	Completed
502130400	Replacement of Roof Gutter	COM	No	NP-53.9 - Small Value Procurement	12-07-2023	14-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	02-08-2023	02-08-2023	07-08-2023	18-09-2023	18-09-2023	Government of the Philippines (current year's budget)	194,145.00	194,145.00	0.00	174,394.27	174,394.27	0.00	Completed
502110300	Consultancy Services for the Soil Bearing/Boring Testing for the Project Site of the Academic Building 1 (College of Law Building)	UPDO	No	NP-53.9 - Small Value Procurement	04-08-2023	08-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	23-08-2023	23-08-2023	14-09-2023	20-11-2023	20-11-2023	Government of the Philippines (current year's budget)	200,000.00	200,000.00	0.00	185,000.00	185,000.00	0.00	Completed
502990200	Cover Lamination of Student Handbook for Main Campus and Other Campuses	UPHB	No	NP-53.9 - Small Value Procurement	07-08-2023	08-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	16-08-2023	16-08-2023	18-08-2023	01-09-2023	01-09-2023	Government of the Philippines (current year's budget)	82,810.00	82,810.00	0.00	83,700.00	83,700.00	0.00	Completed
502032100	Various Equipment for the building "Establishment and Support of the COM"	COM	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	05-09-2023	05-09-2023	05-09-2023	11-09-2023	11-09-2023	Government of the Philippines (current year's budget)	234,500.00	234,500.00	0.00	177,150.00	177,150.00	0.00	Completed
502032100	Various Equipment for the building "Establishment and Support of the COM"	COM	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-09-2023	11-09-2023	11-09-2023	26-09-2023	26-09-2023	Government of the Philippines (current year's budget)	210,000.00	210,000.00	0.00	159,000.00	159,000.00	0.00	Completed
502039900	Various Supplies for Increase in Carrying Capacity of Nursing and Allied Health Program	IICCONAAHP	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	18-09-2023	18-09-2023	22-09-2023	22-09-2023	Government of the Philippines (current year's budget)	186,284.20	186,284.20	0.00	177,466.00	177,466.00	0.00	Completed
502030800	Various Dental Supplies and Materials	Dentistry/Clinic	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-10-2023	24-10-2023	24-10-2023	17-11-2023	17-11-2023	Government of the Philippines (current year's budget)	49,200.00	49,200.00	0.00	36,540.00	36,540.00	0.00	Completed
502030800	Various Dental Supplies and Materials	Dentistry/Clinic	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-10-2023	18-10-2023	18-10-2023	12-12-2023	12-12-2023	Government of the Philippines (current year's budget)	22,400.00	22,400.00	0.00	16,800.00	16,800.00	0.00	Completed
502030800	Various Caring Arts Laboratory Supplies	IICCONAAHP	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	25-09-2023	25-09-2023	25-09-2023	17-10-2023	17-10-2023	Government of the Philippines (current year's budget)	47,714.00	47,714.00	0.00	47,467.00	47,467.00	0.00	Completed
502030800	Various Caring Arts Laboratory Supplies	IICCONAAHP	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	18-09-2023	18-09-2023	01-12-2023	01-12-2023	Government of the Philippines (current year's budget)	113,367.00	113,367.00	0.00	59,530.48	59,530.48	0.00	Completed

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50203800	Various Cleaning Aids Laboratory Supplies	ICCONAAHP	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	18-09-2023	18-09-2023	04-12-2023	04-12-2023	Government of the Philippines (current year's budget)	94,445.00	94,445.00	0.00	56,728.55	56,728.55	0.00	Completed
502032100	Various Airconditioning Units	Various Offices	No	NP-53.9 - Small Value Procurement	18-08-2023	23-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-09-2023	13-09-2023	13-09-2023	20-10-2023	20-10-2023	Government of the Philippines (current year's budget)	60,000.00	0.00	60,000.00	59,450.00	0.00	59,450.00	Completed
502032100	Various Airconditioning Units	Various Offices	No	NP-53.9 - Small Value Procurement	18-08-2023	23-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-09-2023	13-09-2023	13-09-2023	14-09-2023	14-09-2023	Government of the Philippines (current year's budget)	35,000.00	35,000.00	0.00	27,920.00	27,920.00	0.00	Completed
502039900	Various Sports Uniform for Regional SCUAA 2023	USA	No	NP-53.9 - Small Value Procurement	18-08-2023	23-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	01-09-2023	01-09-2023	01-09-2023	09-09-2023	09-09-2023	Government of the Philippines (current year's budget)	174,000.00	174,000.00	0.00	174,000.00	174,000.00	0.00	Completed
502129900	Science Research Assistant Services 1	URDC	No	NP-53.9 - Small Value Procurement	30-08-2023	01-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-09-2023	13-09-2023	13-09-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	129,600.00	129,600.00	0.00	129,600.00	129,600.00	0.00	Completed
106051100	Procurement of Microscope and Microscope Slides	COD	No	NP-53.9 - Small Value Procurement	01-08-2023	02-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	26-09-2023	26-09-2023	26-09-2023	24-11-2023	24-11-2023	Government of the Philippines (current year's budget)	640,000.00	0.00	640,000.00	532,590.00	0.00	532,590.00	Completed
502032100	Phantom Head with articulator & typodont teeth	ICCONAAHP	No	NP-53.9 - Small Value Procurement	01-08-2023	02-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	18-09-2023	18-09-2023	03-11-2023	03-11-2023	Government of the Philippines (current year's budget)	165,000.00	165,000.00	0.00	161,250.00	161,250.00	0.00	Completed
502030400	Various Chicken Feeds	URDC	No	NP-53.9 - Small Value Procurement	04-09-2023	05-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	14-09-2023	14-09-2023	14-09-2023	15-09-2023	15-09-2023	Government of the Philippines (current year's budget)	98,980.00	98,980.00	0.00	97,470.00	97,470.00	0.00	Completed
502990200	ID Holders with fiber glass protector for WVSU Main Campus students	UPHB	No	NP-53.9 - Small Value Procurement	04-09-2023	05-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	18-09-2023	18-09-2023	25-09-2023	25-09-2023	Government of the Philippines (current year's budget)	350,000.00	350,000.00	0.00	238,750.00	238,750.00	0.00	Completed
106051100	Procurement of Dental Chair	Health Services	No	NP-53.9 - Small Value Procurement	11-09-2023	12-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	29-09-2023	29-09-2023	29-09-2023	13-12-2023	13-12-2023	Government of the Philippines (current year's budget)	450,000.00	0.00	450,000.00	438,000.00	0.00	438,000.00	Completed
502039900	Booksaper, A4, 70gm	COM	No	NP-53.9 - Small Value Procurement	20-09-2023	22-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-09-2023	28-09-2023	28-09-2023	29-09-2023	29-09-2023	Government of the Philippines (current year's budget)	69,000.00	69,000.00	0.00	62,500.00	62,500.00	0.00	Completed
502032100	Procurement of Various Audio Equipment	COM	No	NP-53.9 - Small Value Procurement	20-09-2023	26-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	11-10-2023	11-10-2023	11-10-2023	10-11-2023	10-11-2023	Government of the Philippines (current year's budget)	570,000.00	570,000.00	0.00	114,318.00	114,318.00	0.00	Completed
502032100	Procurement of Various Office Equipment	COM	No	NP-53.9 - Small Value Procurement	20-09-2023	26-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	17-10-2023	17-10-2023	17-10-2023	21-12-2023	21-12-2023	Government of the Philippines (current year's budget)	207,500.00	207,500.00	0.00	136,050.00	136,050.00	0.00	Completed
502032100	Procurement of Various Office Equipment	COM	No	NP-53.9 - Small Value Procurement	20-09-2023	26-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	17-10-2023	17-10-2023	17-10-2023	17-11-2023	17-11-2023	Government of the Philippines (current year's budget)	166,000.00	166,000.00	0.00	148,993.00	148,993.00	0.00	Completed
106050300	Procurement of Various IT Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	22-09-2023	26-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	16-10-2023	16-10-2023	16-10-2023	29-11-2023	29-11-2023	Government of the Philippines (current year's budget)	330,000.00	330,000.00	0.00	277,210.00	277,210.00	0.00	Completed
50203800	Procurement of Prepared Microscope Slides - Recammiss	College of Dentistry	No	NP-53.9 - Small Value Procurement	01-08-2023	28-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	23-10-2023	23-10-2023	23-10-2023	15-11-2023	15-11-2023	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	80,000.00	80,000.00	0.00	Completed
502990200	Procurement of Various Printing Supplies	UPHB	No	NP-53.9 - Small Value Procurement	05-10-2023	11-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-10-2023	18-10-2023	18-10-2023	20-11-2023	20-11-2023	Government of the Philippines (current year's budget)	389,310.00	389,310.00	0.00	388,625.00	388,625.00	0.00	Completed
10605020	Procurement of Various Equipment	COMCTETL	No	NP-53.9 - Small Value Procurement	05-10-2023	11-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	16-11-2023	16-11-2023	Government of the Philippines (current year's budget)	534,000.00	534,000.00	0.00	498,900.00	498,900.00	0.00	Completed
10605020	Procurement of Various Equipment	COMCTETL	No	NP-53.9 - Small Value Procurement	05-10-2023	11-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	07-11-2023	07-11-2023	07-11-2023	15-11-2023	15-11-2023	Government of the Philippines (current year's budget)	160,337.00	0.00	160,337.00	140,000.00	0.00	140,000.00	Completed
502129900	Research Assistant Services for study "Enhanced R & D Program for Danag Native Chicken."	URDC	No	NP-53.9 - Small Value Procurement	05-10-2023	11-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	23-10-2023	23-10-2023	23-10-2023	17-11-2023	17-11-2023	Government of the Philippines (current year's budget)	63,000.00	63,000.00	0.00	63,000.00	63,000.00	0.00	Completed

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO
10605300	Procurement of Various IT Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	11-10-2023	13-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	08-11-2023	08-11-2023	08-11-2023	28-11-2023	28-11-2023	Government of the Philippines (current year's budget)	314,000.00	0.00	314,000.00	98,540.00	47,850.00	50,690.00	Completed
502032200	Procurement of Various Furnitures and Fixtures	FinanovAVC	No	NP-53.9 - Small Value Procurement	18-10-2023	20-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	03-11-2023	03-11-2023	03-11-2023	21-11-2023	21-11-2023	Government of the Philippines (current year's budget)	205,000.00	205,000.00	0.00	201,000.00	201,000.00	0.00	Completed
502030400	Procurement of Various Chicken Feeds	URDC	No	NP-53.9 - Small Value Procurement	18-10-2023	20-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	27-10-2023	27-10-2023	27-10-2023	31-10-2023	31-10-2023	Government of the Philippines (current year's budget)	99,180.00	99,180.00	0.00	97,470.00	97,470.00	0.00	Completed
10605030	Procurement of Copying Machine	WVSU MAIN	No	NP-53.9 - Small Value Procurement	18-10-2023	20-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	06-11-2023	06-11-2023	06-11-2023	09-11-2023	09-11-2023	Government of the Philippines (current year's budget)	90,000.00	0.00	90,000.00	89,200.00	0.00	89,200.00	Completed
502032100	Procurement of Various Communication Equipment	WVSU MAIN	No	NP-53.9 - Small Value Procurement	25-10-2023	27-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	09-11-2023	09-11-2023	10-11-2023	17-11-2023	17-11-2023	Government of the Philippines (current year's budget)	82,500.00	82,500.00	0.00	82,275.00	82,275.00	0.00	Completed
10605070	Supply and Installation of Repeater Unit/Antenna	WVSU MAIN	No	NP-53.9 - Small Value Procurement	25-10-2023	27-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	09-11-2023	09-11-2023	10-11-2023	28-11-2023	28-11-2023	Government of the Philippines (current year's budget)	298,000.00	298,000.00	0.00	290,606.00	290,606.00	0.00	Completed
502039900	Various Uniform for University Hirampano 2023	USA	No	NP-53.9 - Small Value Procurement	27-10-2023	31-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	06-11-2023	06-11-2023	06-11-2023	24-11-2023	24-11-2023	Government of the Philippines (current year's budget)	228,900.00	228,900.00	0.00	228,000.00	228,000.00	0.00	Completed
502039900	Various Electrical Supplies	HRM Lab	No	NP-53.9 - Small Value Procurement	03-11-2023	09-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	22-11-2023	22-11-2023	22-11-2023	23-11-2023	23-11-2023	Government of the Philippines (current year's budget)	95,733.00	95,733.00	0.00	95,430.00	95,430.00	0.00	Completed
502990200	Procurement of Various Printing Supplies	URGP	No	NP-53.9 - Small Value Procurement	15-11-2023	17-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	22-11-2023	22-11-2023	22-11-2023	24-11-2023	24-11-2023	Government of the Philippines (current year's budget)	272,970.00	272,970.00	0.00	245,700.00	245,700.00	0.00	Completed
502030400	Procurement of Various Chicken Feeds	URDC	No	NP-53.9 - Small Value Procurement	20-11-2023	21-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	30-11-2023	30-11-2023	30-11-2023	01-12-2023	01-12-2023	Government of the Philippines (current year's budget)	97,980.00	97,980.00	0.00	96,168.00	96,168.00	0.00	Completed
5020201002	Lease of Venue with Food and Accommodation for 30 participants for Workshop for Proposal Writing and 2023 Technical Review of New Project Proposals	UEDC	No	NP-53.10 Lease of Real Property and Venue	30-06-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-07-2023	10-07-2023	10-07-2023	13-07-2023	13-07-2023	Government of the Philippines (current year's budget)	175,500.00	175,500.00	0.00	174,000.00	174,000.00	0.00	Completed
5020201002	Lease of Venue with Food and Accommodation for 30 participants for Extension Project Pitching, Proposal Revision Workshop	UEDC	No	NP-53.10 Lease of Real Property and Venue	12-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-07-2023	24-07-2023	24-07-2023	25-07-2023	25-07-2023	Government of the Philippines (current year's budget)	102,000.00	102,000.00	0.00	100,500.00	100,500.00	0.00	Completed
5020201002	Hotel Accommodation for CHED Officials and Working Committee for SUC Fair 2023	SUC Fair 2023	No	NP-53.10 Lease of Real Property and Venue	04-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-07-2023	08-07-2023	08-07-2023	14-07-2023	14-07-2023	Government of the Philippines (current year's budget)	250,000.00	250,000.00	0.00	250,000.00	250,000.00	0.00	Completed
502031001	Scannable Test Answer Sheets	COM	No	Direct Contracting	12-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-07-2023	19-07-2023	19-07-2023	04-09-2023	04-09-2023	Government of the Philippines (current year's budget)	160,000.00	160,000.00	0.00	153,500.00	153,500.00	0.00	Completed
5021103002	Legal Counsel (July-December 2023)	WVSU MAIN	Yes	NP-53.7 Highly Technical Consultants	22-12-2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-07-2023	03-07-2023	03-07-2023	31-12-2023	31-12-2023	Government of the Philippines (current year's budget)	480,000.00	480,000.00	0.00	240,000.00	240,000.00	0.00	Completed
5029907099	2023 E-Journal and E-Books (with A/P) Package Renewal Sun Period	ULRC	No	Direct Contracting	01-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-08-2023	16-08-2023	16-08-2023	07-09-2023	07-09-2023	Government of the Philippines (current year's budget)	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	Completed
5029907001	Software and License of Adobe Creative Cloud Teams All Apps for One (1) Year	Comp.Lab	No	Direct Contracting	20-06-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-06-2023	30-06-2023	30-06-2023	08-09-2023	08-09-2023	Government of the Philippines (current year's budget)	960,000.00	960,000.00	0.00	712,500.00	712,500.00	0.00	Completed
5029907099	Subscription to IG Publishing E-Books	AVC	No	Direct Contracting	01-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-08-2023	11-08-2023	11-08-2023	01-09-2023	01-09-2023	Government of the Philippines (current year's budget)	257,301.00	257,301.00	0.00	257,301.00	257,301.00	0.00	Completed
5029907099	Subscription to Proquest Research Library	AVC	No	Direct Contracting	01-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-08-2023	11-08-2023	11-08-2023	01-09-2023	01-09-2023	Government of the Philippines (current year's budget)	307,403.00	307,403.00	0.00	307,403.00	307,403.00	0.00	Completed

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	
5020201002	Lease of Venue with Food and Accommodation for Strategic Planning Workshop 2: Cum- Updating and Improving of the R & D Agenda in the AANR Sector	WESVAARDEC	No	NP-53.10 Lease of Real Property and Venue	14-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-08-2023	18-08-2023	18-08-2023	24-08-2023	24-08-2023	Government of the Philippines (current year's budget)	437,500.00	437,500.00	0.00	437,500.00	437,500.00	0.00	Completed
5029907099	CD Asia Online - Subscription for 6 Months	AVC	No	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	01-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-08-2023	16-08-2023	16-08-2023	23-08-2023	23-08-2023	Government of the Philippines (current year's budget)	338,234.40	338,234.40	0.00	338,234.40	338,234.40	0.00	Completed
5020201002	Lease of Venue with Food for 135 pax to the Training/Seminar/Workshop entitled "Teacher Integration Program for a S.M.A.R.T WVSU Faculty (Batch 1)"	VPAA	No	NP-53.10 Lease of Real Property and Venue	24-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-08-2023	29-08-2023	29-08-2023	01-09-2023	01-09-2023	Government of the Philippines (current year's budget)	324,000.00	324,000.00	0.00	303,750.00	303,750.00	0.00	Completed
5020201002	Lease of Venue with Food for 135 pax to the Training/Seminar/Workshop entitled "Teacher Integration Program for a S.M.A.R.T WVSU Faculty (Batch 2)"	VPAA	No	NP-53.10 Lease of Real Property and Venue	24-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-09-2023	05-09-2023	05-09-2023	06-09-2023	06-09-2023	Government of the Philippines (current year's budget)	324,000.00	324,000.00	0.00	303,750.00	303,750.00	0.00	Completed
5020201002	Lease of Venue with Food and Accommodation for Resource Person and Participants to the "Training on Moderation and Mediation Analysis and Structural Equation Modeling"	URDC	No	NP-53.10 Lease of Real Property and Venue	04-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-09-2023	19-09-2023	19-09-2023	22-09-2023	22-09-2023	Government of the Philippines (current year's budget)	146,000.00	146,000.00	0.00	146,000.00	146,000.00	0.00	Completed
5020201002	Lease of Venue with Food and Accommodation for Training Activity entitled "Collaborative Capacity-building Workshop and Pilot-Testing of SBE-centered Modules on Dental Medicine."	COO-SBE	No	NP-53.10 Lease of Real Property and Venue	07-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	18-09-2023	18-09-2023	27-11-2023	27-11-2023	Government of the Philippines (current year's budget)	165,800.00	165,800.00	0.00	165,980.00	165,980.00	0.00	Completed
502990200	Malco Technologies Color Ribbon	UPHB	No	NP-53.9 - Small Value Procurement	20-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-09-2023	07-09-2023	07-09-2023	21-09-2023	21-09-2023	Government of the Philippines (current year's budget)	107,800.00	107,800.00	0.00	107,800.00	107,800.00	0.00	Completed
5029907004	One (1) Year Subscription to Destiny Library	AVC	No	NP-53.9 - Small Value Procurement	04-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-09-2023	25-09-2023	25-09-2023	07-11-2023	07-11-2023	Government of the Philippines (current year's budget)	175,648.00	175,648.00	0.00	175,648.00	175,648.00	0.00	Completed
5020301001	Sharp Photocopier Toner MX237FT	Various Offices	No	Direct Contracting	05-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-10-2023	16-10-2023	16-10-2023	20-10-2023	20-10-2023	Government of the Philippines (current year's budget)	63,000.00	63,000.00	0.00	63,000.00	63,000.00	0.00	Completed
5020201002	Lease of Venue with Food and Accommodation for 50 participants for the activity entitled "FOST-SEI CBPSME Scholars' Intellectual Property Seminar on Copyright"	DOST-ASTH-DRP-SEI	No	NP-53.10 Lease of Real Property and Venue	18-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-10-2023	26-10-2023	26-10-2023	28-10-2023	28-10-2023	Government of the Philippines (current year's budget)	202,200.00	202,200.00	0.00	202,200.00	202,200.00	0.00	Completed
5020201002	Lease of Venue with Food and Accommodation for Project Pitching and Final Proposal Revision Workshop	UEDC	No	NP-53.10 Lease of Real Property and Venue	05-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-10-2023	19-10-2023	19-10-2023	20-10-2023	20-10-2023	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	67,500.00	67,500.00	0.00	Completed
5020201002	Lease of Venue with Food and Accommodation for the activity entitled: "ODM, Commitment, Onework, & Moral Empowerment in the workplace"	DOM	No	NP-53.10 Lease of Real Property and Venue	24-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-10-2023	31-10-2023	31-10-2023	04-11-2023	04-11-2023	Government of the Philippines (current year's budget)	111,000.00	111,000.00	0.00	111,000.00	111,000.00	0.00	Completed
5060407001	Fabrication of WVSU Clear Acrylic Rotavim	CTEL	No	NP-53.5 Agency-to-Agency	20-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-10-2023	11-10-2023	11-10-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	Completed
502039900	Fabrication of Various Suggestion Form Box	WVSU MAIN	No	NP-53.5 Agency-to-Agency	11-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-10-2023	11-10-2023	11-10-2023	07-12-2023	07-12-2023	Government of the Philippines (current year's budget)	156,000.00	156,000.00	0.00	156,000.00	156,000.00	0.00	Completed

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE		CO	Total	MOOE	CO												
5020201002	Lease of Venue with Food for the activity entitled: Training on Republic Act No. 9164 and its 2016 Revised Implementing Rules and Regulations (Basic Course).	WVSU MAIN	No	NP-53.10 Lease of Real Property and Venue	09-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-11-2023	22-11-2023	28-11-2023	30-11-2023	30-11-2023	Government of the Philippines (current year's budget)	288,000.00	288,000.00	0.00	288,000.00	288,000.00	0.00	Completed												
5020201002	Lease of Venue with Food and for the activity entitled: Training Workshop on the Strategic Performance Management System (SPMS)	WVSU MAIN	No	NP-53.10 Lease of Real Property and Venue	09-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-11-2023	22-11-2023	28-11-2023	30-11-2023	30-11-2023	Government of the Philippines (current year's budget)	270,000.00	270,000.00	0.00	263,250.00	263,250.00	0.00	Completed												
5020201002	Lease of Venue with Food and Accommodation for the seminar workshop entitled "Future Thinking Strategic Foresight: Mental Wellness and Development for Resilient Filipinos in Western Visayas."	URDC	No	NP-53.10 Lease of Real Property and Venue	07-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-11-2023	04-12-2023	04-12-2023	06-12-2023	06-12-2023	Government of the Philippines (current year's budget)	420,000.00	420,000.00	0.00	419,700.00	419,700.00	0.00	Completed												
5020201002	Lease of Venue with Food and Accommodation for the Seminar-Workshop entitled, "Revisit, Redefine, Reevaluate Nursing Assessment Tool" and Workshop Research Café: Maximizing Research Impact. Aligning Expertise, effective implementation of Ongoing Studies it to Publication"	ICCDN	No	NP-53.10 Lease of Real Property and Venue		N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-12-2023	12-12-2023	13-12-2023	15-12-2023	15-12-2023	Government of the Philippines (current year's budget)	265,000.00	265,000.00		265,000.00	265,000.00		Completed												
5020321003	Multifunction Printer	DILG-CSIB	No	Repeat Order	05-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-10-2023	19-10-2023	19-10-2023	20-12-2023	20-12-2023	Government of the Philippines (current year's budget)	12,000.00	12,000.00	0.00	10,535.00	10,535.00	0.00	Completed												
5020321003	Computer Laptop	GAD	No	Repeat Order	07-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-11-2023	22-11-2023	22-11-2023	29-11-2023	29-11-2023	Government of the Philippines (current year's budget)	48,155.00	48,155.00	0.00	48,155.00	48,155.00	0.00	Completed												
Total Allotted Budget of Procurement Activities																			22,959,973.26	20,240,636.26	2,719,337.00																
Total Contract Price of Procurement Activities Conducted																						20,438,035.16	18,151,000.16	2,287,035.00													
Total Savings (Total Allotted Budget - Total Contract Price)																			2,521,938.10																		
ONGOING PROCUREMENT ACTIVITIES																																					
5021305099	PMS of Elevator at the COM Annex Building for One (1) Year	COM	No	Direct Contracting	07-02-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-02-2023	10-02-2023	10-02-2023	06-06-2023	06-06-2023	Government of the Philippines (current year's budget)	77,875.00	77,875.00	0.00	77,834.88	77,834.88	0.00	3rd and 4th Qtr Billing not yet received												
5021203000	Security Guard Services Additional 1 SG for the period of March to December 2023	UPHB	No	Repeat Order	27-02-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-02-2023	28-02-2023	31-03-2023	31-10-2023	31-10-2023	Government of the Philippines (current year's budget)	163,496.50	163,496.50	0.00	163,496.50	163,496.50	0.00	November to December Billing not yet received												
5021103002	Various Research Publication Services	URDC	No	NP-53.7 Highly Technical Consultants	25-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-05-2023	12-05-2023	12-05-2023			Government of the Philippines (current year's budget)	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	Ongoing research												
5021103002	Various Research Publication Services	URDC	No	NP-53.7 Highly Technical Consultants	25-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-05-2023	11-05-2023	11-05-2023	31-06-2023	31-08-2023	Government of the Philippines (current year's budget)	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	partial payment												
5021203000	Security Services for Additional 2 Security Guards	WVSU MAIN	No	Repeat Order	19-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-05-2023	31-06-2023	01-06-2023	31-10-2023	31-10-2023	Government of the Philippines (current year's budget)	261,594.40	261,594.40	0.00	261,594.40	261,594.40	0.00	November to December Billing not yet received												
5021202000	Janitorial Services Additional 3 Utility Worker	WVSU MAIN	No	Repeat Order	19-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-05-2023	31-05-2023	01-06-2023	31-10-2023	31-10-2023	Government of the Philippines (current year's budget)	322,837.92	322,837.92	0.00	322,837.92	322,837.92	0.00	November to December Billing not yet received												
106050300	Procurement of CISCO UCS Server Upgrade	Infrastructure	No	NP-53.9 - Small Value Procurement	04-07-2023	06-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	20-07-2023	20-07-2023	20-07-2023			Government of the Philippines (current year's budget)	700,000.00	0.00	700,000.00	655,000.00	0.00	655,000.00	0.00	on going project											
502039900	Various Supplies for Increase in Carrying Capacity of Nursing and Allied Health Program	ICCDNAHP	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	18-09-2023	18-09-2023			Government of the Philippines (current year's budget)	138,500.00	138,500.00	0.00	67,380.00	67,380.00	0.00	incomplete deliveries												

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE
10604200	Renovation of CSM Offices	Infrastructure	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	14-09-2023	14-09-2023	18-09-2023		Government of the Philippines (current year's budget)	408,124.00	0.00	408,124.00	404,460.00		404,460.00	on going project
502030800	Various Dental Supplies and Materials	Dentistry/Clinic	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	300,300.00	300,300.00	0.00	287,150.00	287,150.00	0.00	not yet received by the supplier
502030800	Various Caring Arts Laboratory Supplies	IICCONAAHP	No	NP-53.9 - Small Value Procurement	01-08-2023	17-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	18-09-2023	18-09-2023		Government of the Philippines (current year's budget)	18,870.75	18,870.75	0.00	18,544.00	18,544.00	0.00	incomplete deliveries
502126900	Science Research Assistant Services 2	URDC	No	NP-53.9 - Small Value Procurement	30-08-2023	01-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	16-10-2023	16-10-2023	16-10-2023		Government of the Philippines (current year's budget)	129,600.00	129,600.00	0.00	129,600.00	129,600.00	0.00	on going research
502031100	Procurement of Various Professional/Library Books	ULRC	No	NP-53.9 - Small Value Procurement	20-09-2023	29-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	17-10-2023	17-10-2023	17-10-2023		Government of the Philippines (current year's budget)	444,267.71	444,267.71	0.00	434,757.31	434,757.31	0.00	incomplete deliveries
502031100	Procurement of Various Professional/Library Books	ULRC	No	NP-53.9 - Small Value Procurement	20-09-2023	29-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	31-10-2023	31-10-2023	31-10-2023		Government of the Philippines (current year's budget)	347,614.29	347,614.29	0.00	330,030.00	330,030.00	0.00	incomplete deliveries
502990200	Various Computer to Plate Services	UPHS	No	NP-53.9 - Small Value Procurement	05-10-2023	11-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	18-10-2023	18-10-2023	18-10-2023		Government of the Philippines (current year's budget)	115,800.00	115,800.00	0.00	99,974.00	99,974.00	0.00	on going project
502032100	Procurement of Audio Equipment - Wireless Microphone with Stand (Procurewires)	COM	No	NP-53.9 - Small Value Procurement	20-09-2023	19-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	23-11-2023	23-11-2023	23-11-2023		Government of the Philippines (current year's budget)	420,000.00	420,000.00	0.00	318,000.00	318,000.00	0.00	incomplete deliveries
10604200	Procurement of Various Works	Infrastructure	No	NP-53.9 - Small Value Procurement	24-10-2023	27-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	13-11-2023	13-11-2023	17-11-2023		Government of the Philippines (current year's budget)	999,500.00	0.00	999,500.00	989,382.88	0.00	989,382.88	on going project
502110300	Consultancy Services on the Preparation of Bids/RFI/Plumbing Design and Estimates of WWSU Campus Wide Drainage System	Infrastructure	No	NP-53.9 - Small Value Procurement	24-10-2023	03-11-2023	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	999,900.00	999,900.00	0.00	0.00	0.00	0.00	cancelled - reprogram
502030800	Procurement of Various Laboratory Chemicals and Supplies	URDC	No	NP-53.9 - Small Value Procurement	03-11-2023	09-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2023	27-12-2023	27-12-2023		Government of the Philippines (current year's budget)	2,450.00	2,450.00	0.00	2,175.00	2,175.00	0.00	not yet delivered
502030800	Procurement of Various Laboratory Chemicals and Supplies	URDC	No	NP-53.9 - Small Value Procurement	03-11-2023	09-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	29-12-2023		Government of the Philippines (current year's budget)	63,765.00	63,765.00	0.00	23,360.00	23,360.00	0.00	not yet delivered
502030800	Procurement of Various Laboratory Chemicals and Supplies	URDC	No	NP-53.9 - Small Value Procurement	03-11-2023	09-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2024	03-01-2024	03-01-2024		Government of the Philippines (current year's budget)	60,050.00	60,050.00	0.00	54,550.00	54,550.00	0.00	not yet delivered
502030800	Procurement of Various Laboratory Chemicals and Supplies	URDC	No	NP-53.9 - Small Value Procurement	03-11-2023	09-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	29-12-2023		Government of the Philippines (current year's budget)	127,725.00	127,725.00	0.00	109,565.00	109,565.00	0.00	not yet delivered
502030100	Various Supplies	DOST ASTHRP SEI	No	NP-53.9 - Small Value Procurement	03-11-2023	09-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-11-2023	24-11-2023	24-11-2023		Government of the Philippines (current year's budget)	153,219.00	153,219.00	0.00	123,100.00	123,100.00	0.00	incomplete deliveries
106050300	Procurement of Various IT Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	09-11-2023	14-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	29-12-2023		Government of the Philippines (current year's budget)	266,500.00	116,500.00	140,000.00	251,625.00	161,860.00	89,655.00	not yet delivered
106070100	Supply and Installation of Window Blinds and Steel Cabinet	Comp. Lab/Disaster Risk	No	NP-53.9 - Small Value Procurement	09-11-2023	14-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	30-11-2023	30-11-2023	30-11-2023		Government of the Philippines (current year's budget)	577,075.00	0.00	577,075.00	455,511.00	0.00	455,511.00	on going project
106070100	Supply and Installation of Window Blinds and Steel Cabinet	Comp. Lab/Disaster Risk	No	NP-53.9 - Small Value Procurement	09-11-2023	14-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	30-11-2023	30-11-2023	30-11-2023		Government of the Philippines (current year's budget)	30,000.00	30,000.00	0.00	18,000.00	18,000.00	0.00	not yet delivered
502031100	Various Medical Books	COM	No	NP-53.9 - Small Value Procurement	09-11-2023	14-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	21-12-2023	21-12-2023	21-12-2023		Government of the Philippines (current year's budget)	72,000.00	72,000.00	0.00	63,200.00	63,200.00	0.00	not yet delivered
502031100	Various Medical Books	COM	No	NP-53.9 - Small Value Procurement	09-11-2023	14-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	29-12-2023		Government of the Philippines (current year's budget)	39,800.00	39,800.00	0.00	38,516.00	38,516.00	0.00	not yet delivered

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO
50203800	Various Laboratory Medical and Research Supplies	COM	No	NP-53.9 - Small Value Procurement	03-11-2023	14-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	21-12-2023	21-12-2023	21-12-2023		Government of the Philippines (current year's budget)	43,484.80	43,484.80	0.00	33,650.00	33,650.00	0.00	not yet delivered	
50203800	Various Laboratory Medical and Research Supplies	COM	No	NP-53.9 - Small Value Procurement	03-11-2023	14-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2023	27-12-2023	27-12-2023		Government of the Philippines (current year's budget)	12,052.00	12,052.00	0.00	5,480.00	5,480.00	0.00	not yet delivered	
50203800	Various Laboratory Medical and Research Supplies	COM	No	NP-53.9 - Small Value Procurement	03-11-2023	14-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	21-12-2023	21-12-2023	21-12-2023		Government of the Philippines (current year's budget)	17,942.05	17,942.05	0.00	14,900.00	14,900.00	0.00	not yet delivered	
50203800	Various Laboratory Medical and Research Supplies	COM	No	NP-53.9 - Small Value Procurement	03-11-2023	14-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	22-12-2023	22-12-2023	22-12-2023		Government of the Philippines (current year's budget)	65,431.20	65,431.20	0.00	38,490.00	38,490.00	0.00	not yet delivered	
50203800	Various Laboratory Medical and Research Supplies	COM	No	NP-53.9 - Small Value Procurement	03-11-2023	14-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-12-2023	28-12-2023	28-12-2023		Government of the Philippines (current year's budget)	32,973.60	32,973.60	0.00	32,776.00	32,776.00	0.00	not yet delivered	
106070100	Foldable Partition/Divider for Classroom - Negotiated	ICCON	No	NP-53.9 - Small Value Procurement	07-11-2023	17-11-2023	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (continuing budget)	500,000.00	0.00	500,000.00	499,540.88	0.00	499,540.88	not yet received by the supplier	
10605110	Procurement of Various Medical Equipment - Negotiated	Various Offices	No	NP-53.9 - Small Value Procurement	07-11-2023	17-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2024	03-01-2024	03-01-2024		Government of the Philippines (continuing budget)	187,000.00	187,000.00	0.00	73,950.00	73,950.00	0.00	not yet delivered	
10605110	Procurement of Various Medical Equipment - Negotiated	Various Offices	No	NP-53.9 - Small Value Procurement	07-11-2023	17-11-2023	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (continuing budget)	390,000.00	0.00	390,000.00	389,000.00	0.00	389,000.00	not yet received by the supplier	
10605030	Procurement of Various ICT Equipment - Negotiated	CTE-TL	No	NP-53.9 - Small Value Procurement	07-11-2023	17-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	04-01-2024	04-01-2024	04-01-2024		Government of the Philippines (continuing budget)	562,347.00	0.00	562,347.00	509,865.00	0.00	509,865.00	not yet delivered	
106040200	Major Repair of ILS Science Laboratory	COE-IL&COE-ILS(SHS)	No	NP-53.9 - Small Value Procurement	07-11-2023	17-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	21/12/2023	21/12/2023	07-01-2023		Government of the Philippines (current year's budget)	753,253.00	0.00	753,253.00	747,764.63	0.00	747,764.63	on going project	
10605030	Procurement of Various Audio and Communication Equipment - Negotiated	Various Offices	No	NP-53.9 - Small Value Procurement	07-11-2023	17-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2024	03-01-2024	03-01-2024		Government of the Philippines (continuing budget)	434,499.00	36,000.00	398,499.00	407,200.00	151,250.00	256,950.00	not yet delivered	
50203900	Procurement of Various Equipment	WVSU MAIN	No	NP-53.9 - Small Value Procurement	20-11-2023	23-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	20-12-2023	20-12-2023	20-12-2023		Government of the Philippines (current year's budget)	508,180.00	508,180.00	0.00	413,814.00	413,814.00	0.00	not yet delivered	
50203900	Procurement of Various Equipment	WVSU MAIN	No	NP-53.9 - Small Value Procurement	20-11-2023	23-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	20-12-2023	20-12-2023	20-12-2023		Government of the Philippines (current year's budget)	491,088.00	491,088.00	0.00	429,312.00	429,312.00	0.00	not yet delivered	
502129900	Generator Set Preventive Maintenance Services	Culture Center	No	NP-53.9 - Small Value Procurement	20-11-2023	23-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	07-12-2023	07-12-2023	14-12-2023		Government of the Philippines (current year's budget)	110,282.00	110,282.00	0.00	109,868.00	109,868.00	0.00	on going project	
502130400	Rehabilitation/Repair of WVSU Grandstand	Infrastructure	No	NP-53.9 - Small Value Procurement	12-12-2023	18-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-12-2023	28-12-2023	09-01-2024		Government of the Philippines (current year's budget)	999,892.69	0.00	999,892.69	999,000.00	0.00	999,000.00	on going project	
502032200	Procurement of Various Furnitures and Fixtures	Infrastructure	No	NP-53.9 - Small Value Procurement	12-12-2023	22-12-2023	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	81,000.00	81,000.00	0.00	0.00	0.00	0.00	for obligations c/o Budget Office	
502032100	Procurement of Various IT Equipment	Infrastructure	No	NP-53.9 - Small Value Procurement	12-12-2023	22-12-2023	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	644,500.00	644,500.00	0.00	627,400.00	627,400.00	0.00	for obligations c/o Budget Office	
502032100	Procurement of Various IT Equipment	Infrastructure	No	NP-53.9 - Small Value Procurement	12-12-2023	22-12-2023	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	160,000.00	160,000.00	0.00	159,920.00	159,920.00	0.00	for obligations c/o Budget Office	
502039900	U-Week T-Shirt 2024 for WVSU Faculty and Staff and Guests	WVSU MAIN	No	NP-53.9 - Small Value Procurement	27-12-2023	28-12-2023	N/A	N/A	N/A	N/A	N/A	N/A					Government of the Philippines (current year's budget)	575,900.00	575,900.00	0.00	0.00	0.00	0.00	on-going project	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities								ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds		Total	MOOE	CO	Total	MOOE	CO
5029907001	Upgrading of Integrated University Information System	WVSU MAIN	No	Direct Contracting	23-06-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-08-2023	22-08-2023	18-09-2023		Government of the Philippines (current year's budget)	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	on going project	
5029907004	One (1) Year Subscription to Turn-in Feedback Studio	URDC	No	Direct Contracting	11-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-10-2023	18-10-2023	18-10-2023		Government of the Philippines (current year's budget)	593,880.00	593,880.00	0.00	593,880.00	593,880.00	0.00	on going project	
5020321003	Computer Laptop	DI	No	Repeat Order	05-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-10-2023	11-10-2023	11-10-2023		Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	45,465.00	45,465.00	0.00	not yet delivered	
Total																Total Allotted Budget of On-going Procurement Activities			17,594,569.91	11,165,879.22	6,428,690.69	14,951,359.38	8,955,720.01	5,995,639.37	

Prepared by:

ROSALIE C. QUICOY
BAC Secretariat

Recommended for Approval by:

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