

# West Visayas State University - Main Campus - Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
5020301001	Procurement of Various IT Supplies and Consumables, Office, Janitorial and Electrical Supplies	Various Units/ Offices	Yes	Competitive Bidding	07-Nov-2022	14-Nov-2022	21-Nov-2022	05-Dec-2022	05-Dec-2022	09-Dec-2022	20-Dec-2022	20-Dec-2022	04-Jan-2023 - Lot I - IT Supplies and Consumables - Computer Business Center	13-Jan-2023	16-Jan-2023	28-Feb-23	28-Feb-23	Government of the Philippines (current year's budget)	951,217.21	951,217.21		783,990.00	783,990.00		Menchie B. Lacao - COA, Mgr. Melton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	16-Nov-22	16-Nov-22	16-Nov-22	16-Nov-22	16-Nov-22	Completed
5020301002													05-Jan-2023 - Lot II - Office Supplies - Bolo Izern Commercial	13-Jan-2023	16-Jan-2023	23-Mar-23	23-Mar-23	Government of the Philippines (current year's budget)	1,385,652.09	1,385,652.09		1,384,500.00	1,384,500.00							Completed	
5020399000													N/A - Lot No. III - Various Janitorial Supplies	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	382,338.96	382,338.96		0.00	0.00							Failed under Section 35.1 (b)	
5020399000													04-Jan-2023 Lot IV - Electrical Supplies - Waterfield Marketing	17-Jan-2023	17-Jan-2023	30-Jan-23	30-Jan-23	Government of the Philippines (current year's budget)	156,782.95	156,782.95		154,474.25	154,474.25							Completed	
5020322001	Procurement of Various Furniture and Fixtures	Various Units/ Offices	Yes	Competitive Bidding	8-Nov-22	21-Nov-2022	29-Nov-2022	12-Dec-2022	12-Dec-2022	13-Dec-2022	20-Dec-2022	20-Dec-2022	04-Jan-2023	23-Jan-2023	23-Jan-2023	10-Mar-23	10-Mar-23	Government of the Philippines (current year's budget)	3,212,624.00	3,212,624.00		2,367,250.05	2,367,250.05		Menchie B. Lacao - COA, Mgr. Melton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	Completed
5020399000	Procurement of Various Janitorial Supplies (Re-bidding)	Various Units/ Offices	Yes	Competitive Bidding	6-Dec-22	07-Dec-2022	15-Dec-2022	27-Dec-2022	27-Dec-2022	28-Dec-2022	29-Dec-2022	29-Dec-2022	05-Jan-2023	13-Jan-2023	16-Jan-2023	09-May-23	09-May-23	Government of the Philippines (current year's budget)	382,338.96	382,338.96		377,059.00	377,059.00		Menchie B. Lacao - COA, Mgr. Melton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	13-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	Completed
5020399000	Procurement of Other Supplies and Materials (Various Electrical, Hardware, Plumbing, IT Supplies and Consumables, Janitorial, Office and Medical Supplies)	Various Units/ Offices	No	Competitive Bidding	21-Mar-2023	31-Mar-2023	11-Apr-2023	24-Apr-2023	24-Apr-2023	25-Apr-2023	04-May-2023	04-May-2023	09-May-2023 - LOT I - Various Electrical Supplies and LOT II - Various Hardware Supplies - Waterfield Marketing	22-May-2023	22-May-2023	05-Jun-23	05-Jun-23	Government of the Philippines (current year's budget)	668,745.50	668,745.50		613,479.00	613,479.00		Menchie B. Lacao - COA, Mgr. Melton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	Completed
5020399000													N/A - Lot No. III - Various Plumbing Supplies	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	268,259.00	268,259.00		0.00	0.00							Failed under Section 35.1 (a)	
5020399000													10-May-2023 - LOT No. IV - Various IT Supplies and Consumables - Computer Business Center	19-May-2023	22-May-2023	23-Jun-23	23-Jun-23	Government of the Philippines (current year's budget)	245,380.00	245,380.00		214,177.00	214,177.00							Completed	
5020301002													N/A - Lot No. VI - Various Office Supplies	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	392,841.53	392,841.53		0.00	0.00							Failed under Section 35.1 (b)	
5020308000													09-May-2023 - LOT VII - Various Medical Supplies - RFG Medical, Pharmaceutical Products & Equipment	22-May-2023	23-May-2023	08-Jun-23	08-Jun-23	Government of the Philippines (current year's budget)	261,670.00	261,670.00		260,000.00	260,000.00							Completed	
5020321003	Procurement of Various IT and Related Equipment	Various Units/ Offices	No	Competitive Bidding	21-Mar-23	28-Apr-23	08-May-23	22-May-23	22-May-23	24-May-23	31-May-23	31-May-23	13-Jan-2023 - Emcor, Inc.	27-Jun-23	03-Jul-23	22-Aug-23	22-Aug-23	Government of the Philippines (current year's budget)	2,436,024.53	2,436,024.53		341,500.00	341,500.00		Menchie B. Lacao - COA, Mgr. Melton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	03-May-23	03-May-23	03-May-23	03-May-23	03-May-23	Completed
													08-Jun-2023 - Computer Business Center	26-Jun-23	03-Jul-23	20-Oct-23	20-Oct-23	Government of the Philippines (current year's budget)				291,005.00	291,005.00							Completed	
													08-Jun-2023 - Onord Computer Solutions and Repair Center	29-Jun-23	29-Jun-23	18-Aug-23	18-Aug-23	Government of the Philippines (current year's budget)				1,015,320.00	1,015,320.00							Completed	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award							Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/ Acceptance (if applicable)
5020322001	Procurement of Various Furniture and Fixtures	Various Units/ Offices	No	Competitive Bidding	21-Mar-23	28-Apr-23	08-May-23	22-May-23	22-May-23	24-May-23	31-May-23	31-May-23	07-Jun-2023 - Progress Home & Office Furnishings	30-Jun-23	03-Jul-23	01-Aug-23	01-Aug-23	Government of the Philippines (current year's budget)	693,973.60	693,973.60		361,914.00	361,914.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petafiorida - PCCI	03-May-23	03-May-23	03-May-23	03-May-23	03-May-23		Completed
												08-Jun-2023 - Solidgold Multi Resources Corp.	30-Jun-23	03-Jul-23	31-Jul-23	31-Jul-23	Government of the Philippines (current year's budget)				107,322.00	107,322.00									Completed	
5020321002	Procurement of Various Office Equipment	Various Units/ Offices	No	Competitive Bidding	21-Mar-23	28-Apr-23	08-May-23	23-May-23	23-May-23	24-May-23	31-May-23	31-May-23	13-Jun-2023 - Emcor, Inc.	27-Jun-23	03-Jul-23	02-Aug-23	02-Aug-23	Government of the Philippines (current year's budget)	458,580.00	458,500.00		150,329.97	150,329.97		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petafiorida - PCCI	03-May-23	03-May-23	03-May-23	03-May-23	03-May-23		Completed
												08-Jun-2023 - NIO Marketing	29-Jun-23	03-Jul-23	28-Sep-23	28-Sep-23	Government of the Philippines (current year's budget)				229,100.00	229,100.00									Completed	
5020399000	Procurement of Other Supplies and Materials (Various Plumbing and Office Supplies) - Re-bidding	Various Units/ Offices	No	Competitive Bidding	04-May-23	05-May-23	15-May-23	29-May-23	29-May-23	30-May-23	06-Jun-23	06-Jun-23	Lot No. 1 - 9-Jun-2023 - Various Plumbing Supplies - Winterfield Marketing	03-Jul-23	03-Jul-23	06-Jul-23	06-Jul-23	Government of the Philippines (current year's budget)	268,259.00	268,259.00		257,930.00	257,930.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petafiorida - PCCI	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23		Completed
5020301002												Lot No. 2 - Various Office Supplies - N/A	N/A	N/A	N/A	on going	Government of the Philippines (current year's budget)	392,841.53	392,841.53		0.00	0.00									Failed under Section 35.1 (b)	
5021203000	Procurement of Security Services (Consisting of Fourteen (14) Security Guards) for WVSU-Main Campus	Security Unit	Yes	Competitive Bidding	7-Nov-22	14-Nov-2022	21-Nov-2022	07-Dec-2022	07-Dec-2022	09-Dec-2022	20-Dec-2022	20-Dec-2022	03-Jan-2023	03-Jan-2023	03-Jan-2023	31-Dec-23	31-Dec-23	Government of the Philippines (current year's budget)	2,746,803.36	2,746,803.36		2,746,741.20	2,746,741.20		Menchie B. Lacao - COA, Atty. Robert A. Petafiorida - PCCI and Mgr. Meliton B. Oso - NGO	16-Nov-22	16-Nov-22	16-Nov-22	16-Nov-22	16-Nov-22		Completed
5021202000	Procurement of Janitorial Services (Consisting of Fifteen (15) Utility Workers) for WVSU-Main Campus	Various Units/ Offices	Yes	Competitive Bidding	7-Nov-22	14-Nov-2022	21-Nov-2022	07-Dec-2022	07-Dec-2022	09-Dec-2022	20-Dec-2022	20-Dec-2022	03-Jan-2023	03-Jan-2023	03-Jan-2023	31-Dec-23	31-Dec-23	Government of the Philippines (current year's budget)	2,421,435.60	2,421,435.60		2,421,284.40	2,421,284.40		Menchie B. Lacao - COA, Atty. Robert A. Petafiorida - PCCI and Mgr. Meliton B. Oso - NGO	16-Nov-22	16-Nov-22	16-Nov-22	16-Nov-22	16-Nov-22		Completed
5020399000	Procurement of Other Supplies and Materials (Various Electrical, Hardware, Plumbing, IT Supplies and Consumables, Janitorial, Office and Medical Supplies)	Various Units/ Offices	No	Competitive Bidding	21-Mar-2023	31-Mar-2023	11-Apr-2023	24-Apr-2023	24-Apr-2023	25-Apr-2023	04-May-2023	04-May-2023	10-May-2023 - LOT V - Various Janitorial Supplies - ELM Industrial Sales	22-May-2023	22-May-2023	N/A	N/A	Government of the Philippines (current year's budget)	550,743.28	550,743.28		533,574.00	533,574.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petafiorida - PCCI	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23		Completed
5020322001	Procurement of Workstation Panel System and Various Furniture and Fixtures	Admin and Procurement	No	Competitive Bidding	23-Jun-23	04-Jul-23	12-Jul-23	24-Jul-23	24-Jul-23	26-Jul-23	04-Aug-23	04-Aug-23	08-Aug-23	04-Sep-23	07-Sep-23	18-Oct-23	18-Oct-23	Government of the Philippines (current year's budget)	379,890.00	379,890.00		291,366.25	291,366.25		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petafiorida - PCCI	04-Jul-23	04-Jul-23	04-Jul-23	04-Jul-23	04-Jul-23		Completed
5020321002	Procurement of Two (2) Color Offset Printing Machine	URGP	No	Competitive Bidding	30-Jun-2023	04-Jul-2023	12-Jul-2023	25-Jul-2023	25-Jul-2023	26-Jul-2023	04-Aug-2023	04-Aug-2023	09-Aug-2023	24-Aug-2023	29-Aug-2023	20-Sep-23	20-Sep-23	Government of the Philippines (current year's budget)	2,600,000.00	2,600,000.00		2,495,000.00	2,495,000.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petafiorida - PCCI	11-Jul-23	11-Jul-23	11-Jul-23	11-Jul-23	11-Jul-23		Completed
5020322001	Procurement of Various Furniture and Fixtures	Various Units/ Offices	No	Competitive Bidding	01-Aug-2023	04-Aug-2023	14-Aug-2023	29-Aug-2023	29-Aug-2023	31-Aug-2023	07-Sep-2023	07-Sep-2023	14-Sep-2023	27-Sep-2023	02-Oct-2023	18-Oct-23	18-Oct-23	Government of the Philippines (current year's budget)	1,696,500.00	1,696,500.00		984,542.57	984,542.57		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petafiorida - PCCI	11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23		Completed
5020308000	Procurement of Various Laboratory Supplies and Equipment for Central Laboratory	Central Laboratory	No	Competitive Bidding	26-May-23	02-Jun-23	09-Jun-23	21-Jun-23	21-Jun-23	23-Jun-23	03-Jul-23	03-Jul-23	7/20/23 - RFG Medical, Pharmaceutical Products & Equipment	09-Aug-23	17-Aug-23	06-Sep-23	06-Sep-23	Government of the Philippines (current year's budget)	150,000.00	150,000.00		63,640.00	63,640.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petafiorida - PCCI	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23		Completed
												7/18/23 - Novenlab Asia Corp	14-Aug-2023	17-Aug-2023	13-Oct-23	13-Oct-23	Government of the Philippines (current year's budget)	260,000.00	260,000.00		232,906.50	232,906.50									Completed	
502907064	Procurement of Online Subscription (Online Database)	College of Medicine (Library)	No	Competitive Bidding	26-May-23	02-Jun-23	09-Jun-23	21-Jun-23	21-Jun-23	23-Jun-23	03-Jul-23	03-Jul-23	18-Jul-23	18-Aug-23	22-Aug-23	26-Oct-23	26-Oct-23	Government of the Philippines (current year's budget)	870,000.00	870,000.00		832,598.00	832,598.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petafiorida - PCCI	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23		Completed



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Deliver V/ Completion/Acceptance (If applicable)																	
5020321003	Procurement of Various IT and Related Equipment for Various Units	Various Units/ Offices	No	Competitive Bidding	26-May-23	02-Jun-23	09-Jun-23	22-Jun-23	22-Jun-23	23-Jun-23	03-Jul-23	03-Jul-23	7/17/23 - CHV Ong Enterprise doing business under the name and style of Computron Business Center	08-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23	Government of the Philippines (current year's budget)	1,225,000.00	1,225,000.00		667,205.00	667,205.00		Menchie B. Lacao - COA, Magr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23	Completed																		
													7/17/23 - Clipdata Computer Center	08-Aug-2023	08-Aug-2023	22-Sep-23	22-Sep-23	Government of the Philippines (current year's budget)				74,800.00	74,800.00							Completed																			
													7/17/23 - Onard Computer Solutions and Repair Center	10-Aug-2023	14-Aug-2023	18-Aug-23	18-Aug-23	Government of the Philippines (current year's budget)				330,136.00	330,136.00							Completed																			
5020321002	Procurement of Various Office Equipment for Various Units	Various Units/ Offices	No	Competitive Bidding	26-May-23	02-Jun-23	09-Jun-23	22-Jun-23	22-Jun-23	23-Jun-23	03-Jul-23	03-Jul-23	7/18/23 - NGO Marketing Corporation	10-Aug-23	17-Aug-23	28-Sep-23	28-Sep-23	Government of the Philippines (current year's budget)	633,000.00	633,000.00		299,745.00	299,745.00		Menchie B. Lacao - COA, Magr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23	Completed																		
													7/18/23 - Emcor, Inc.	14-Aug-2023	17-Aug-2023	07-Sep-23	07-Sep-23	Government of the Philippines (current year's budget)				123,510.00	123,510.00							Completed																			
5020321003	Procurement of Various IT and Related Equipment	Various Units/ Offices	No	Competitive Bidding	01-Aug-23	04-Aug-23	14-Aug-23	29-Aug-23	29-Aug-23	31-Aug-23	07-Sep-23	07-Sep-23	14-Sep-23	28-Sep-23	05-Oct-23	20-Oct-23	20-Oct-23	Government of the Philippines (current year's budget)	1,366,485.95	1,366,485.95		1,094,265.00	1,094,265.00		Menchie B. Lacao - COA, Magr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23	Completed																		
<b>Total</b>																		27,457,407.05	24,857,407.05	2,600,000.00	22,100,664.19	19,605,664.19	2,495,000.00																										
<b>Total Allotted Budget of Procurement Activities</b>																		27,457,407.05	24,857,407.05	2,600,000.00																													
<b>Total Contract Price of Procurement Activities Conducted</b>																					22,100,664.19	19,605,664.19	2,495,000.00																										
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																		5,356,742.86																															
<b>ONGOING PROCUREMENT ACTIVITIES</b>																																																	
5060404002	Construction of Academic Building II (College of Dentistry) - Phase II	College of Dentistry	Yes	Competitive Bidding	09-Nov-2022	11-Nov-2022	21-Nov-2022	05-Dec-2022	05-Dec-2022	09-Dec-2022	28-Dec-2022	28-Dec-2022	27-Feb-2023	06-Mar-2023	08-Mar-2023	ongoing construction	ongoing construction	Government of the Philippines (current year's budget)	25,000,000.00	25,000,000.00		20,600,000.00	20,600,000.00		Menchie B. Lacao - COA, President - Philippine Constructors Association, Inc. and Magr. Meliton B. Oso - NGO	16-Nov-22	16-Nov-22	16-Nov-22	16-Nov-22	16-Nov-22	Awarded with Issued Notice of Award - Ongoing construction																		
5060404002	Construction of Academic Building II (College of Dentistry) - Phase III (Increase in Carrying Capacity of Nursing and Allied Health Programs)	College of Dentistry	No	Competitive Bidding	26-May-23	29-May-23	05-Jun-23	19-Jun-23	19-Jun-23	20-Jun-23	26-Jun-23	26-Jun-23	29-Aug-23	15-Sep-23	21-Sep-23	ongoing construction	ongoing construction	Government of the Philippines (current year's budget)	15,000,000.00	15,000,000.00		12,367,500.00	12,367,500.00		Menchie B. Lacao - COA, President - Philippine Constructors Association, Inc. and Magr. Meliton B. Oso - NGO	02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23	Awarded with Issued Notice of Award - Ongoing Construction																		
5060404002	Repair of Roxas Hall Roofing	College of Medicine	No	Competitive Bidding	26-May-23	29-May-23	05-Jun-23	19-Jun-23	19-Jun-23	20-Jun-23	26-Jun-23	26-Jun-23	29-Aug-23	18-Sep-23	22-Sep-23	ongoing construction	ongoing construction	Government of the Philippines (continuing budget)	10,000,000.00	10,000,000.00		7,196,907.40	7,196,907.40		Menchie B. Lacao - COA, President - Philippine Constructors Association, Inc. and Magr. Meliton B. Oso - NGO	02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23	Awarded with Issued Notice of Award - Ongoing Construction																		
5020308000	Procurement of Various Laboratory Supplies and Equipment for Central Laboratory	Central Laboratory	No	Competitive Bidding	26-May-23	02-Jun-23	09-Jun-23	21-Jun-23	21-Jun-23	23-Jun-23	03-Jul-23	03-Jul-23	7/18/23 - Bioiste Medical Instruments	22-Aug-23	29-Aug-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	390,000.00	390,000.00		246,360.00	246,360.00		Menchie B. Lacao - COA, Magr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23	07-Jun-23	Awarded with Issued Notice of Award																		
													7/17/23 - Josevel Enterprises	08-Aug-23	17-Aug-23	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	160,000.00	160,000.00		90,000.00	90,000.00								Awarded with Issued Notice of Award																		
5020301002	Procurement of Various Office Supplies	Various Units/ Offices	No	NP-53.1 Two Failed Biddings	30-May-23	01-Jun-23	07-Jun-23	09-Jun-23	09-Jun-23	13-Jun-23	16-Jun-23	16-Jun-23	22-Jun-23	10-Jul-23	10-Jul-23	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	392,841.53	392,841.53		391,510.50	391,510.50		Menchie B. Lacao - COA, Magr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23	Awarded with Issued Notice of Award - Ongoing delivery																		

# West Visayas State University - Main Campus - Procurement Monitoring Report as of December 31, 2023

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOE	CO	Total	MOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (if applicable)
5060404002	Renovation of Administration Building Conference Hall (Teleconference Room)	Admin/ CPPO	No	Competitive Bidding	23-Jun-23	04-Jul-23	12-Jul-23	24-Jul-23	24-Jul-23	26-Jul-23	04-Aug-23	04-Aug-23	08-Aug-23	30-Aug-23	04-Sep-23	ongoing construction	ongoing construction	Government of the Philippines (current year's budget)	2,600,000.00		2,600,000.00	1,965,250.00		1,965,250.00	Menechie B. Lacao - COA; President - Philippine Constructors Association, Inc. and Mgr. Meliton B. Oso - NGO	04-Jul-23	04-Jul-23	04-Jul-23	04-Jul-23	04-Jul-23		Awarded with issued Notice of Award
5060404002	Electrical Works for College of Dentistry Building (Proposed Substation and Feeder)	College of Dentistry (COD)	No	Competitive Bidding	23-Jun-23	06-Jul-23	14-Jul-23	28-Jul-23	28-Jul-23	31-Jul-23	09-Aug-23	09-Aug-23	14-Aug-23	14-Sep-23	18-Sep-23	ongoing delivery and installation	ongoing delivery and installation	Government of the Philippines (current year's budget)	3,000,000.00		3,000,000.00	2,798,129.95		2,798,129.95	Menechie B. Lacao - COA; President - Philippine Constructors Association, Inc. and Mgr. Meliton B. Oso - NGO	11-Jul-23	11-Jul-23	11-Jul-23	11-Jul-23	11-Jul-23		Awarded with issued Notice of Award
5060404002	Renovation of Teacher's Center (Interior Works)	College of Education (COE)	No	Competitive Bidding	01-Aug-23	04-Aug-23	14-Aug-23	29-Aug-23	29-Aug-23	31-Aug-23	07-Sep-23	07-Sep-23	14-Sep-23	02-Oct-23	04-Oct-23	ongoing construction	ongoing construction	Government of the Philippines (current year's budget)	1,999,300.00		1,999,300.00	1,755,887.49		1,755,887.49	Menechie B. Lacao - COA; President - Philippine Constructors Association, Inc. and Mgr. Meliton B. Oso - NGO	11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23		Awarded with issued Notice of Award
5020322001	Procurement of Various Furniture and Fixtures	Various Units/ Offices	No	Competitive Bidding	01-Aug-2023	04-Aug-2023	14-Aug-2023	29-Aug-2023	29-Aug-2023	31-Aug-2023	07-Sep-2023	07-Sep-2023	13-Sep-2023	04-Oct-2023	09-Oct-2023	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	235,000.00	235,000.00		144,500.00		144,500.00	Menechie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaflorida - PCCI	11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23		Awarded with issued Notice of Award
5060405014	Procurement of Binocular Microscopes for the Increase in Carrying Capacity of the College of Medicine	College of Medicine	No	Competitive Bidding	01-Aug-23	15-Aug-23	23-Aug-23	04-Sep-23	04-Sep-23	06-Sep-23	12-Oct-23	12-Oct-23	23-Oct-23	29-Nov-23	04-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	4,250,000.00		4,250,000.00	2,950,000.00		2,950,000.00	Menechie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaflorida - PCCI	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23		Awarded with issued Notice of Award
5020321013	Procurement of Various Technical & Scientific Equipment for the Establishment and/or Support to the College of Medicine	College of Medicine	No	Competitive Bidding	01-Aug-23	15-Aug-23	23-Aug-23	04-Sep-23	04-Sep-23	06-Sep-23	20-Sep-23	20-Sep-23	28-Sep-23	26-Oct-23	03-Nov-24	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	1,320,000.00	1,320,000.00		436,800.00		436,800.00	Menechie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaflorida - PCCI	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23		Awarded with issued Notice of Award
													28-Sep-23	06-Nov-23	09-Nov-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)				379,258.00		379,258.00							Awarded with issued Notice of Award	
5020321013	Procurement of Various Technical & Scientific Equipment for the Infrastructure and SMART Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	SMART Campus	No	Competitive Bidding	01-Aug-23	15-Aug-23	23-Aug-23	05-Sep-23	05-Sep-23	06-Sep-23	12-Oct-23	12-Oct-23	31-Oct-23	30-Nov-23	07-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	2,330,300.00	2,330,300.00		202,200.00		202,200.00	Menechie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaflorida - PCCI	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23		Awarded with issued Notice of Award
													25-Oct-23	11-Dec-23	14-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (current year's and continuing budget)				191,500.00		191,500.00							Awarded with issued Notice of Award	
													23-Oct-23	22-Nov-23	28-Nov-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)				245,895.00		245,895.00							Awarded with issued Notice of Award	
													24-Oct-23	05-Dec-23	11-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)				135,000.00		135,000.00							Awarded with issued Notice of Award	
5060405011	Procurement of Various Medical Equipment and Anatomical Models for the Increase in Carrying Capacity of Nursing and Allied Health Programs	College of Nursing	No	Competitive Bidding	01-Aug-23	15-Aug-23	23-Aug-23	05-Sep-23	05-Sep-23	06-Sep-23	19-Oct-23	19-Oct-23	21-Nov-23	15-Dec-23	20-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	19,065,000.00		19,065,000.00	290,000.00		290,000.00		18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23		Awarded with issued Notice of Award



## West Visayas State University - Main Campus - Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Actual Procurement Activities										ABC (PhP)					Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)										
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOE	CO	Total	MOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (if applicable)					
													21-Nov-23	21-Dec-23	27-Dec-23	ongoing delivery	ongoing delivery					499,000.00		499,000.00												Awarded with issued Notice of Award	
													20-Nov-23	27-Dec-23	02-Jan-24	ongoing delivery	ongoing delivery					16,886,000.00		16,886,000.00												Awarded with issued Notice of Award	
5060405003	Procurement of Various ICT Equipment for the Construction of Teaching Excellence Training Laboratory and Increase in Carrying Capacity of Nursing and Allied Health Programs	CTE, CON & COD	No	Competitive Bidding	01-Aug-23	16-Aug-23	24-Aug-23	08-Sep-23	08-Sep-23	12-Sep-23	21-Sep-23	21-Sep-23	27-Sep-23	25-Oct-23	03-Nov-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)			3,021,854.00		836,635.00		836,635.00	Menchie B. Lacao - COA, Migr. Meliton B. Oso - NGO and Atty. Robert A. Petaflorida - PCCI	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23			Awarded with issued Notice of Award		
													27-Sep-23	25-Oct-23	31-Oct-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)					1,211,588.00		1,211,588.00											Awarded with issued Notice of Award	
5060405002	Procurement of Various Office and Communication Equipment for the Construction of Teaching Excellence Training Laboratory and Increase in Carrying Capacity of Nursing and Allied Health Programs	CTE, CON & COD	No	Competitive Bidding		01-Aug-23	24-Aug-23	08-Sep-23	08-Sep-23	12-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	25-Oct-23	03-Nov-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)			2,062,679.00		2,062,679.00		1,219,000.00		1,219,000.00	Menchie B. Lacao - COA, Migr. Meliton B. Oso - NGO and Atty. Robert A. Petaflorida - PCCI	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23			Awarded with issued Notice of Award
5020322001	Procurement of Various Furniture and Fixtures	College of Medicine	No	Competitive Bidding	01-Aug-23	16-Aug-23	24-Aug-23	11-Sep-23	11-Sep-23	12-Sep-23	12-Oct-23	12-Oct-23	27-Oct-23	30-Nov-23	04-Dec-23	ongoing delivery	ongoing delivery				4,952,797.50		4,952,797.50		1,379,001.00		1,379,001.00	Menchie B. Lacao - COA, Migr. Meliton B. Oso - NGO and Atty. Robert A. Petaflorida - PCCI	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23			Awarded with issued Notice of Award
													23-Oct-23	22-Nov-23	28-Nov-23	ongoing delivery	ongoing delivery							914,450.00		914,450.00										Awarded with issued Notice of Award	
													19-Oct-23	29-Nov-23	04-Dec-23	ongoing delivery	ongoing delivery							1,000,000.00		1,000,000.00										Awarded with issued Notice of Award	
5020322001	Procurement of Various Furniture and Fixtures for the Increase in Carrying Capacity of Nursing and Allied Health Programs	College of Dentistry and College of Nursing	No	Competitive Bidding	01-Aug-23	16-Aug-23	24-Aug-23	11-Sep-23	11-Sep-23	12-Sep-23	12-Oct-23	12-Oct-23	10-Nov-23	07-Dec-23	14-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)			1,538,760.00		1,538,760.00		572,880.00		572,880.00	Menchie B. Lacao - COA, Migr. Meliton B. Oso - NGO and Atty. Robert A. Petaflorida - PCCI	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23			Awarded with issued Notice of Award
													13-Nov-23	11-Dec-23	14-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)						271,157.20		271,157.20										Awarded with issued Notice of Award	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOE	CO	Total	MOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Deliver v/ Completion/ Acceptance (if applicable)	
5060404002	Establishment and/or Support to the College of Medicine (Completion of Clinical Skills Laboratory of the College of Medicine)	College of Medicine	No	Competitive Bidding	22-Aug-23	29-Aug-23	06-Sep-23	18-Sep-23	18-Sep-23	21-Sep-23	20-Oct-23	20-Oct-23	21-Nov-23	12-Dec-23	20-Dec-23	ongoing construction	ongoing construction	Government of the Philippines (continuing budget)	40,000,000.00		40,000,000.00	39,956,491.21		39,956,491.21	Menchie B. Lazo - COA, Mgr. Meliton B. Oso - NGO and PCAI	04-Sep-23	04-Sep-23	04-Sep-23	04-Sep-23	04-Sep-23		Awarded with issued Notice of Award	
5060405003	Procurement of Next-Generation Firewall	MIS	No	Competitive Bidding	22-Aug-23	30-Aug-23	07-Sep-23	19-Sep-23	19-Sep-23	22-Sep-23	23-Oct-23	23-Oct-23	10-Nov-23	13-Dec-23	18-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	5,000,000.00		5,000,000.00	4,775,000.00		4,775,000.00	Menchie B. Lazo - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	04-Sep-23	04-Sep-23	04-Sep-23	04-Sep-23	04-Sep-23		Awarded with issued Notice of Award	
5060405015	Procurement of Network Monitoring Tool for MIS	MIS	No	Competitive Bidding	22-Aug-23	30-Aug-23	07-Sep-23	19-Sep-23	19-Sep-23	22-Sep-23	29-Sep-23	29-Sep-23	03-Oct-23	06-Nov-23	10-Nov-23	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	1,600,000.00		1,600,000.00	1,585,000.00		1,585,000.00	Menchie B. Lazo - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	04-Sep-23	04-Sep-23	04-Sep-23	04-Sep-23	04-Sep-23		Awarded with issued Notice of Award	
5060405003	Procurement of Fiber Optic Phase IV (URGP AND COD BUILDING)	URGP AND COD	No	Competitive Bidding	22-Aug-23	30-Dec-23	07-Sep-23	20-Sep-23	20-Sep-23	22-Sep-23	29-Sep-23	29-Sep-23	04-Oct-23	31-Oct-23	06-Nov-23	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	2,500,000.00		2,500,000.00	2,300,000.64		2,300,000.64	Menchie B. Lazo - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	04-Sep-23	04-Sep-23	04-Sep-23	04-Sep-23	04-Sep-23		Awarded with issued Notice of Award	
5060404002	Construction of URG/ Commercial Building - Phase III	URGP	No	Competitive Bidding	18-Aug-23	15-Sep-23	25-Sep-23	10-Oct-23	10-Oct-23	11-Oct-23	27-Oct-23	27-Oct-23	21-Nov-23	11-Dec-23	20-Dec-23	ongoing construction	ongoing construction	Government of the Philippines (current year's budget)	8,500,000.00		8,500,000.00	6,960,721.59		6,960,721.59	Menchie B. Lazo - COA, Mgr. Meliton B. Oso - NGO and PCAI	22-Sep-23	22-Sep-23	22-Sep-23	22-Sep-23	22-Sep-23		Awarded with issued Notice of Award	
5060405014	Procurement of Fourier-Transform Infrared (FTIR) Machine for the Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/ Procurement of Equipment	SMART Campus	No	Competitive Bidding	20-Sep-23	25-Sep-23	03-Oct-23	16-Oct-23	16-Oct-23	18-Oct-23	27-Oct-23	27-Oct-23	10-Nov-23	07-Dec-23	12-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	1,549,000.00		1,549,000.00	1,500,000.00		1,500,000.00	Menchie B. Lazo - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	29-Sep-23	29-Sep-23	29-Sep-23	29-Sep-23	29-Sep-23		Awarded with issued Notice of Award	
5060406001	Procurement of Motor Vehicle (Mini Bus)	College of Medicine	No	Competitive Bidding	20-Sep-23	25-Sep-23	03-Oct-23	16-Oct-23	16-Oct-23	18-Oct-23	27-Oct-23	27-Oct-23	13-Nov-23	29-Nov-23	04-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	4,500,000.00		4,500,000.00	4,030,000.00		4,030,000.00	Menchie B. Lazo - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	29-Sep-23	29-Sep-23	29-Sep-23	29-Sep-23	29-Sep-23		Awarded with issued Notice of Award	
5020322001	Procurement of Various Furniture and Fixtures for the Increase in Carrying Capacity of the College of Medicine	College of Medicine	No	Competitive Bidding	20-Sep-23	25-Sep-23	03-Oct-23	17-Oct-23	17-Oct-23	18-Oct-23	27-Oct-23	27-Oct-23	13-Nov-23	11-Dec-23	14-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	3,449,000.00	3,449,000.00		1,654,714.40	1,654,714.40			Menchie B. Lazo - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	29-Sep-23	29-Sep-23	29-Sep-23	29-Sep-23	29-Sep-23		Awarded with issued Notice of Award
5020322001	Procurement of Various Furniture and Fixtures for the Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/ Procurement of Equipment	SMART Campus	No	Competitive Bidding	20-Sep-23	25-Sep-23	03-Oct-23	17-Oct-23	17-Oct-23	18-Oct-23	27-Oct-23	27-Oct-23	13-Nov-23	11-Dec-23	14-Dec-23	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	4,880,000.00	4,880,000.00		928,638.00	928,638.00			Menchie B. Lazo - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaforida - PCCI	29-Sep-23	29-Sep-23	29-Sep-23	29-Sep-23	29-Sep-23		Awarded with issued Notice of Award



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				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (if applicable)					
													10-Nov-23	07-Dec-23	14-Dec-23	ongoing delivery	ongoing delivery					807,400.00	807,400.00													Awarded with issued Notice of Award	
													10-Nov-23	11-Dec-23	14-Dec-23	ongoing delivery	ongoing delivery					1,847,135.36	1,847,135.36													Awarded with issued Notice of Award	
506040402	Increase in Carrying Capacity of the College of Medicine - Phase II	College of Medicine	No	Competitive Bidding	21-Sep-23	06-Oct-23	13-Oct-23	25-Oct-23	25-Oct-23	27-Oct-23	30-Nov-23	30-Nov-23	22-Dec-23	29-Dec-23	10-Jan-24	ongoing construction	ongoing construction	Government of the Philippines (continuing budget)	30,000,000.00	30,000,000.00		22,274,451.75		22,274,451.75												Awarded with issued Notice of Award	
5020321003	Procurement of Various IT and Related Equipment (Re-bidding)	Various Units/ Offices	No	Competitive Bidding	18-Sep-23	06-Oct-23	13-Oct-23	25-Oct-23	25-Oct-23	07-Nov-23	20-Nov-23	20-Nov-23	30-Nov-23	27-Dec-23	02-Jan-24	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	431,000.00	431,000.00		23,600.00		23,600.00													Awarded with issued Notice of Award
													28-Nov-23	05-Jan-24	05-Jan-24	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)				330,629.60		330,629.60													Awarded with issued Notice of Award
5020311001	Procurement of Textbooks & Instructional Materials (Various Medical Textbooks) Re-bidding	College of Medicine	No	Competitive Bidding	18-Sep-23	06-Oct-23	13-Oct-23	25-Oct-23	25-Oct-23	07-Nov-23	20-Nov-23	20-Nov-23	23-Nov-23	02-Jan-24	05-Jan-24	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	153,025.00	153,025.00		147,945.00		147,945.00													Awarded with issued Notice of Award
5020321013	Procurement of Various Laboratory Supplies and Equipment for Central Laboratory (Re-bidding)	Central Laboratory	No	Competitive Bidding	18-Sep-23	06-Oct-23	13-Oct-23	26-Oct-23	26-Oct-23	07-Nov-23	20-Nov-23	20-Nov-23	28-Nov-23	29-Dec-23	03-Jan-24	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	596,000.00	596,000.00		319,777.50		319,777.50													Awarded with issued Notice of Award
5020321013	Procurement of Various Technical and Scientific Equipment for the Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/ Procurement of Equipment (Re-bidding)	SMART Campus	No	Competitive Bidding	18-Sep-23	06-Oct-23	13-Oct-23	26-Oct-23	26-Oct-23	07-Nov-23	20-Nov-23	20-Nov-23	28-Nov-23	29-Dec-23	03-Jan-24	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	968,200.00	968,200.00		747,066.00		747,066.00													Awarded with issued Notice of Award
5060405003	Procurement of Various ICT Equipment for the Construction of Teaching Excellence Training Laboratory and Increase in Carrying Capacity of the College of Medicine	COM and CTE	No	Competitive Bidding	05-Oct-23	12-Oct-23	19-Oct-23	06-Nov-23	06-Nov-23	07-Nov-23	20-Nov-23	20-Nov-23	29-Nov-23	27-Dec-23	02-Jan-24	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	2,444,000.00	2,444,000.00		1,194,844.40		1,194,844.40													Awarded with issued Notice of Award
													28-Nov-23	27-Dec-23	03-Jan-24	ongoing delivery	ongoing delivery					705,460.00		705,460.00												Awarded with issued Notice of Award	

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Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion
5020321003	Procurement of Various IT and Related Equipment	Various Units/ Offices	No	Competitive Bidding	05-Oct-23	12-Oct-23	19-Oct-23	06-Nov-23	06-Nov-23	07-Nov-23	20-Nov-23	20-Nov-23	11-Dec-23	29-Dec-23	09-Jan-24	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	3,271,500.00	3,271,500.00		249,553.00	249,553.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaloflorida - PCCI	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23		Awarded with issued Notice of Award
													11-Dec-23	29-Dec-23	09-Jan-24	ongoing delivery	ongoing delivery					2,623,880.00	2,623,880.00								Awarded with issued Notice of Award	
5060404002	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/ Procurement of Equipment	SMART Infra/ CPPO and CICT	No	Competitive Bidding	21-Sep-23	17-Oct-23	24-Oct-23	09-Nov-23	09-Nov-23	13-Nov-23	22-Nov-23	22-Nov-23	21-Dec-23	29-Dec-23	10-Jan-24	ongoing construction	ongoing construction	Government of the Philippines (continuing budget)	8,415,000.00	8,415,000.00		6,364,975.33	6,364,975.33		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaloflorida - PCCI	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23		Awarded with issued Notice of Award
5060405003	Procurement of Various ICT Equipment for the Infrastructure and SMART Campus Development, Operationalization of Face-to-Face Classes and Upgrading/ Procurement of Equipment	CICT	No	Competitive Bidding	20-Sep-23	17-Oct-23	24-Oct-23	09-Nov-23	09-Nov-23	13-Nov-23	22-Nov-23	22-Nov-23	28-Nov-23	28-Dec-23	08-Jan-24	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	4,075,000.00	4,075,000.00		4,064,860.80	4,064,860.80		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaloflorida - PCCI	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23		Awarded with issued Notice of Award
5060405003	Procurement of Various ICT Equipment for the Infrastructure and SMART Campus Development, Operationalization of Face-to-Face Classes and Upgrading/ Procurement of Equipment	CICT	No	Competitive Bidding	20-Sep-23	17-Oct-23	24-Oct-23	10-Nov-23	10-Nov-23	13-Nov-23	22-Nov-23	22-Nov-23	28-Nov-23	28-Dec-23	08-Jan-24	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	1,394,998.00	1,394,998.00		1,383,400.00	1,383,400.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaloflorida - PCCI	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23		Awarded with issued Notice of Award
5060405003	Procurement of Various Communication Equipment for the Infrastructure and SMART Campus Development, Operationalization of Face-to-Face Classes and Upgrading/ Procurement of Equipment	CICT	No	Competitive Bidding	20-Sep-23	17-Oct-23	24-Oct-23	10-Nov-23	10-Nov-23	13-Nov-23	22-Nov-23	22-Nov-23	28-Nov-23	28-Dec-23	08-Jan-24	ongoing delivery	ongoing delivery	Government of the Philippines (continuing budget)	1,317,400.00	1,317,400.00		1,315,922.00	1,315,922.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaloflorida - PCCI	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23		Awarded with issued Notice of Award
5020399000	Procurement of Various Supplies (Janitorial, Hardware/ Electrical, IT, Medical, Office and Sporting Goods)	Various Units/ Offices	No	Competitive Bidding	09-Nov-23	17-Nov-23	24-Nov-23	11-Dec-23	11-Dec-23	12-Dec-23	22-Dec-23	22-Dec-23	29-Dec-23	29-Dec-23	11-Jan-24	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	1,801,352.04	1,801,352.04		1,642,718.00	1,642,718.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaloflorida - PCCI	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23		Awarded with issued Notice of Award
5020311001	Procurement of Textbooks & Instructional Materials (Dentistry Books)	Library	No	Competitive Bidding	21-Mar-23	31-Mar-23	11-Apr-23	24-Apr-23	24-Apr-23	25-Apr-23	04-May-23	04-May-23	09-May-23	23-May-23	23-May-23	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	515,000.00	515,000.00		444,080.00	444,080.00		Menchie B. Lacao - COA, Atty. Robert A. Petaloflorida - PCCI and Mgr. Meliton B. Oso - NGO	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23		Awarded with issued Notice of Award - Ongoing delivery
5020311001	Procurement of Textbook and Instructional Materials (Various Medical Textbooks)	College of Medicine	No	Competitive Bidding	01-Aug-2023	04-Aug-2023	14-Aug-2023	29-Aug-2023	29-Aug-2023	31-Aug-2023	07-Sep-2023	07-Sep-2023	11-Sep-2023	03-Oct-2023	06-Oct-2023	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	500,000.00	500,000.00		346,975.00	346,975.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaloflorida - PCCI	11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23		Awarded with issued Notice of Award
5020322001	Procurement of Workstation Panel System and Various Furniture and Fixtures	Admin and Procurement	No	Competitive Bidding	23-Jun-23	04-Jul-23	12-Jul-23	24-Jul-23	24-Jul-23	26-Jul-23	04-Aug-23	04-Aug-23	24-Aug-23	18-Sep-23	18-Sep-23	ongoing delivery	ongoing delivery	Government of the Philippines (current year's budget)	1,420,110.00	1,420,110.00		895,649.00	895,649.00		Menchie B. Lacao - COA, Mgr. Meliton B. Oso - NGO and Atty. Robert A. Petaloflorida - PCCI	04-Jul-23	04-Jul-23	04-Jul-23	04-Jul-23	04-Jul-23		Awarded with issued Notice of Award
Total																	Total Allotted Budget of On-going Procurement Activities	226,599,117.07	27,724,776.07	198,874,341.00	188,597,198.12	18,624,523.56	169,972,674.56									

Prepared by:

**ROSALIE C. QUICOY**  
BAC Secretariat

Recommending for Approval by:

**JULIUS B. UNDA**  
BAC Chairperson

APPROVED:

**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
Head of the Procuring Entity