


ANNEX B																																											
West Visayas State University College of Agriculture and Forestry Procurement Monitoring Report as of January - June 2024																																											
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)																							
					Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution recommending award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO																				
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																											
5-02-02-010	Training Expenses - Education & Training Services		NO	Small Value Procurement (Sec. 53.9)	12/29/2023	NA	01/03/2024	01/03/2024	NA	NA		01/04/2024							164	163,000.00	163,000.00		157,975.00	157,975.00																			
5-02-03-010	Office Equipment & Supplies - Different Offices		NO	Small Value Procurement (Sec. 53.9)	29/04/2024	NA	02/05/2024	02/05/2024	NA	NA		03/05/2024							101	148,630.00	148,630.00		139,291.00	139,291.00																			
5-02-03-990	Other Supplies & Materials Janitorial Supplies - Different Offices		NO	Small Value Procurement (Sec. 53.9)	29/04/2024	NA	02/05/2024	02/05/2024	NA	NA		03/05/2024							101	112,680.00	112,680.00		107,860.00	107,860.00																			
1-06-05-020	Office Equipment - Photocopier for DA		NO	Small Value Procurement (Sec. 53.9)	29/04/2024	NA	02/05/2024	02/05/2024	NA	NA		03/05/2024							164	60,000.00	60,000.00		57,500.00	57,500.00																			
1-06-05-030	Office Equipment & Supplies - Drone & Range Finder		NO	Small Value Procurement (Sec. 53.9)	01/05/2024	NA	06/05/2024	06/05/2024	NA	NA		05/14/2024							164	100,000.00	100,000.00		100,000.00	100,000.00																			
1-06-05-030	Office Equipment & Supplies - ICT Supplies		NO	Small Value Procurement (Sec. 53.9)	03/05/2024	NA	07/05/2024	07/05/2024	NA	NA		05/14/2024							101	209,130.00	209,130.00		201,382.00	201,382.00																			
5-02-99-990	Office Supplies & Materials - T-Shirt for Foundation Day		NO	Small Value Procurement (Sec. 53.9)	03/05/2024	NA	07/05/2024	07/05/2024	NA	NA		05/14/2024							164	52,865.00	52,865.00		52,865.00	52,865.00																			
1-06-04-010	Supplies & Materials - Graduation & Recognition		NO	Small Value Procurement (Sec. 53.9)	24/05/2024	NA	28/05/2024	28/05/2024	NA	NA		29/05/2024							164	68,500.00	68,500.00		65,729.00	65,729.00																			
1-06-05-030	Office Equipment & Supplies - Laptop for CA		NO	Small Value Procurement (Sec. 53.9)	14/06/2024	NA	18/06/2024	18/06/2024	NA	NA		25/06/2024							164	52,000.00	52,000.00		49,800.00	49,800.00																			
5-02-03-010	Office Supplies - Raise, Flatbed, etc.		NO	Small Value Procurement (Sec. 53.9)	27/06/2024	NA	01/07/2024	01/07/2024	NA	NA		02/07/2024							184	78,000.00	78,000.00		71,850.00	71,850.00																			
5-02-03-011	Office Supplies - Raise Supplies		NO	Small Value Procurement (Sec. 53.9)	27/06/2024	NA	01/07/2024	01/07/2024	NA	NA		02/07/2024							184	99,000.00	99,000.00		96,080.00	96,080.00																			
<b>Total Alloted Budget of Procurement Activities</b>																																											
<b>Total Contract Price of Procurement Activities Conducted</b>																																											
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																																											
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																											

Prepared by:  
  
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 SUC President IV