

ANNEX B

West Visayas State University Calinog Campus Procurement Monitoring Report as of January 1, 2024 to June 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed

COMPLETED PROCUREMENT ACTIVITIES

5021203000	Procurement of Security Services (Four Security Guards)	CSS	YES	Competitive Bidding	07-Nov-23	09-Nov-23	17-Nov-23	04-Dec-23	04-Dec-23	05-Dec-23	07-Dec-23	11-Dec-23	02-Jan-24	02-Jan-24	03-Jan-24	15-Jun-23
10605070	Procurement of Android Television Sets	COA	YES	Competitive Bidding	07-Nov-23	15-Nov-23	22-Nov-23	04-Dec-23	04-Dec-23	05-Dec-23	07-Dec-23	11-Dec-23	08-Jan-24	15-Jan-24	16-Jan-24	12-Mar-24
50203010	Procurement of Office Supplies	various PMOs	YES	Competitive Bidding	07-Nov-23	28-Nov-23	05-Dec-23	19-Dec-23	19-Dec-23	20-Dec-23	21-Dec-23	22-Dec-23	09-Jan-24	18-Jan-24	22-Jan-24	02-May-24
10603050	Procurement of Generator	CPD	NO	NP-53.9 - Small Value Procurement	24-Jan-24	25-Jan-24	N/A	N/A	02-Feb-24	N/A	N/A	02-Feb-24	13-Feb-24	13-Feb-24	13-Feb-24	12-Mar-24
10603050	Procurement of Distributor Transformer	CPD	NO	NP-53.9 - Small Value Procurement	24-Jan-24	25-Jan-24	N/A	N/A	02-Feb-24	N/A	N/A	02-Feb-24	13-Feb-24	13-Feb-24	13-Feb-24	15-Mar-24
50203990	Procurement of T-shirts	CHR	NO	NP-53.9 - Small Value Procurement	01-Mar-24	06-Mar-24	N/A	N/A	06-May-24	N/A	N/A	06-May-24	14-May-24	14-May-24	14-May-24	11-Jun-23
50212990	Procurement of Graduation Photos for 2024 Graduates	CDA	NO	NP-53.9 - Small Value Procurement	19-Mar-24	20-Mar-24	N/A	N/A	01-Apr-24	N/A	N/A	01-Apr-24	12-Apr-24	12-Apr-24	12-Apr-24	07-Jun-24
50203990	Procurement of Materials for Upgrading of Power Supply	CPD	NO	NP-53.9 - Small Value Procurement	N/A	08-Apr-24	N/A	N/A	16-Apr-24	N/A	N/A	16-Apr-24	18-Apr-24	18-Apr-24	18-Apr-24	30-Apr-24
50299990	Procurement of Meals and Snacks for SLDP Participants	SBO	NO	NP-53.9 - Small Value Procurement	N/A	27-Apr-24	N/A	N/A	02-May-24	N/A	N/A	02-May-24	02-May-24	02-May-24	02-May-24	06-May-24
5021304002	Procurement of Materials for Repairs	CGS	NO	NP-53.9 - Small Value Procurement	N/A	06-May-24	N/A	N/A	14-May-24	N/A	N/A	14-May-24	16-May-24	16-May-24	16-May-24	17-May-24
50203010	Procurement of Common-use Supplies and Equipment	various PMOs	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-24	04-Jun-24	04-Jun-24	14-Jun-24

Total Allotted Budget of Pr
Total Contract Price of Procurement
Total Savings (Total Allotted Budget

ON-GOING PROCUREMENT ACTIVITIES

5021203000	Procurement of Security Services (Four Security Guards)	CSS	NO	Competitive Bidding	29-Apr-24	02-May-24	10-May-24	22-May-24	22-May-24	23-May-24	27-May-24	27-May-24	29-May-24	07-Jun-23	10-Jun-23	N/A
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Total Allotted Budget of On-going


Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)	
15-Jun-23	GoP	405,776.16	405,776.16	0.00	405,733.46	405,733.46	0.00	MS. MENCHIE B. LACAO (COA), MSGR. MELITON OSO (GRAFTWATCH), & SSg JUN REY PERASOL (PA)	09-Nov-23	09-Nov-23	09-Nov-23	09-Nov-23	09-Nov-23			
12-Mar-24	GoP	416,000.00	416,000.00	0.00	259,920.00	259,920.00	0.00	MS. MENCHIE B. LACAO (COA), MSGR. MELITON OSO (GRAFTWATCH), & ATTY. JOBERT PEÑAFLOIDA (PCCI)	15-Nov-23	15-Nov-23	15-Nov-23	15-Nov-23	15-Nov-23			
02-May-24	GoP	568,627.00	568,627.00	0.00	566,564.20	566,564.20	0.00	MS. MENCHIE B. LACAO (COA), MSGR. MELITON OSO (GRAFTWATCH), & ATTY. JOBERT PEÑAFLOIDA (PCCI)	27-Nov-23	27-Nov-23	27-Nov-23	27-Nov-23	27-Nov-23			
12-Mar-24	GoP	240,000.00	0.00	240,000.00	230,000.00	0.00	230,000.00	NONE	N/A	N/A	N/A	N/A	N/A			
15-Mar-24	GoP	300,000.00	0.00	300,000.00	275,000.00	0.00	275,000.00	NONE	N/A	N/A	N/A	N/A	N/A			
11-Jun-23	GoP	104,000.00	104,000.00	0.00	87,200.00	87,200.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A			
07-Jun-24	GoP	65,450.00	65,450.00	0.00	65,450.00	65,450.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A			
30-Apr-24	GoP	210,000.00	210,000.00	0.00	196,659.00	196,659.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A			
06-May-24	GoP	90,000.00	90,000.00	0.00	90,000.00	90,000.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A			
17-May-24	GoP	67,990.00	67,990.00	0.00	67,240.00	67,240.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A			
14-Jun-24	GoP	70,937.20	70,937.20	0.00	70,937.20	70,937.20	0.00	NONE	N/A	N/A	N/A	N/A	N/A			
Procurement Activities		2,538,780.36														
Activities Conducted								2,314,703.86								
Total Contract Price		224,076.50														

N/A	Income	410,000.00	410,000.00	0.00	409,792.60	409,792.60	0.00	MS. MENCHIE B. LACAO (COA), MSGR. MELITON OSO (GRAFTWATCH), & TSg JUN REY PERASOL (PA)	03-May-24	03-May-24	03-May-24	03-May-24	03-May-24			
Procurement Activities		410,000.00														

Prepared by:

MARGIE A. CALAR
 BAC Secretariat

Recommended for Approval by:

DINNA JOY P. OTAYDE
 BAC Chairperson

APPROVED:

JOSELITO F. VILLARUZ, MD, Ph.D., FPPS
 SUC President IV
