

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																					
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	EDLIN Z. MUZONES	Yes	Competitive Bidding		06-Dec-2023	13-Dec-2023	27-Dec-2023	27-Dec-2023	27-Dec-2023	29-Dec-2023	29-Dec-2023	2024-01-01	02-Jan-2024	02-Jan-2024	N/A	N/A	101	480,000.00	480,000.00	
5-02-12-030	SECURITY SERVICES	JELYN T. RAMOS	Yes	Renewal									29-Dec-2029	01-Jan-2024	01-Jan-2024	N/A	N/A	101	1,221,458.65	1,221,458.65	
1-04-05-020	SEMI-EXPENDABLE OFFICE EQUIPMENT	ROTHSEL T. CABATAC, M.A.Ed.	No	NP-53.9 - Small Value Procurement					20-Dec-2023	20-Dec-2023			23-12-00072-HIM			12-Jan-2024	12-Jan-2024	164	32,000.00	32,000.00	
5-02-13-060	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT	JELYN T. RAMOS	No	Direct Contracting									24-01-0001			17-Jan-2024	17-Jan-2024	101	33,853.00	33,853.00	
5-02-13-060	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT	JELYN T. RAMOS	No	NP-53.9 - Small Value Procurement					30-Jan-2024	30-Jan-2024			24-01-00001-HIM			12-Feb-24	12-Feb-24	101	41,000.00	41,000.00	
5-02-03-010 & 5-02-03-990	OFFICE SUPPLIES EXPENSES, & OTHER SUPPLIES & MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D. & JELYN T. RAMOS	No	NP-53.5 Agency-to-Agency									24-01-001			13-Feb-2024	13-Feb-2024	101	141,519.00	141,519.00	
5-02-03-010	OFFICE SUPPLIES EXPENSES	JELYN T. RAMOS	No	Direct Contracting									24-02-00002-HIM			14-Feb-2024	14-Feb-2024	101	10,950.00	10,950.00	
5-02-99-020	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	SUZENETTE M. JAVELLANA	No	Direct Contracting									23-10-00068-HIM			15-Feb-2024	15-Feb-2024	164	227,294.00	227,294.00	
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	VIRGIE P. TAN, Ph.D.	No	NP-53.5 Agency-to-Agency									24-02-00003-HIM			09-Mar-2024	09-Mar-2024	164	104,000.00	104,000.00	
5-02-03-010	OFFICES SUPPLIES EXPENSES	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement		08-Feb-2024			19-Feb-2024	19-Feb-2024			Ref. No.: 4754361			14-Mar-2024	14-Mar-2024	101	74,800.00	74,800.00	
5-02-03-010	OFFICES SUPPLIES EXPENSES	JELYN T. RAMOS	No	Direct Contracting									24-03-00005-HIM			08-Apr-2024	08-Apr-2024	164	21,900.00	21,900.00	
5-02-03-010	OFFICES SUPPLIES EXPENSES	JENNY MAY C. GENELAZO, CPA	No	Shopping (Sec. 52.1 (b))					02-Apr-2024	02-Apr-2024			24-04-00008-HIM			22-Apr-2024	22-Apr-2024	164	8,000.00	8,000.00	
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	HONEYLEN B. SOBREPENA, RN	No	NP-53.9 - Small Value Procurement	11-Mar-2024	27-Mar-2024			02-Apr-2024	02-Apr-2024			Ref. No.: 4794068			09-May-2024	09-May-2024	164	50,000.00	50,000.00	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN A. JORDAN	No	NP-53.9 - Small Value Procurement					30-Apr-2024	30-Apr-2024			24-05-00023-HIM			09-May-2024	10-May-2024	101	5,800.00	5,800.00	

Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
58,365.00	58,365.00		N/A							Completed
95,725.00	95,725.00		N/A							Completed
21,900.00	21,900.00		N/A							Completed
69,865.00	69,865.00		N/A							Completed
37,562.00	37,562.00		N/A							Completed
9,840.00	9,840.00		N/A							Completed
48,335.00	48,335.00		N/A							Completed
47,500.00	47,500.00		N/A							Completed
15,000.00	15,000.00		N/A							Completed
18,080.00	18,080.00		N/A							Completed
26,513.00	26,513.00		N/A							Completed
11,963.70	11,963.70		N/A							Completed
2,883,408.95	2,883,408.95	0.00								

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO
ONGOING PROCUREMENT ACTIVITIES																					
5-02-99-070	SUBSCRIPTION EXPENSES	SUZENETTE M. JAVELANNA, MUS, RL	No	Direct Contracting														164	89,916.75	89,916.75	
5-02-03-010	OFFICES SUPPLIES EXPENSES	VARIOUS UNITS	No	Shopping (Sec. 52.1 (b))					09-May-24	09-May-24								164	96,425.00	96,425.00	
1-06-05-030 & 1-04-05-030	INFORMATION COMMUNICATIONS TECHNOLOGY EQUIPMENT & SEMI-EXPENDABLE ICT EQUIPMENT	VARIOUS UNITS	No	Competitive Bidding	11-Mar-24	01-Apr-24	08-Apr-24	22-Apr-24	22-Apr-24	23-Apr-24	30-Apr-24	30-Apr-24	2024-05-02	17-May-24	03-Jun-24			164	891,995.00	581,995.00	310,000.00
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	FREIZEL JOY T. RECENTES	No	NP-53.5 Agency-to-Agency	10-Jun-24								24-06-00034-HIM					101	48,000.00	48,000.00	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	HENRY B. SARROSA, JR.	No	NP-53.9 - Small Value Procurement					11-Jun-24	11-Jun-24			Ref No.: 4945230					101	74,750.00	74,750.00	
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	VARIOUS UNITS	No	Competitive Bidding	11-Mar-24	30-Apr-24	08-May-24	20-May-24	20-May-24	21-May-24	28-May-24	28-May-24	2024-06-03					164	58,500.00	58,500.00	
1-06-05-030 & 1-04-05-030	INFORMATION COMMUNICATIONS TECHNOLOGY EQUIPMENT & SEMI-EXPENDABLE ICT EQUIPMENT	VARIOUS UNITS	No	Competitive Bidding	13-May-24	15-May-24	09-May-24	04-Jun-24	04-Jun-24	05-Jun-24	14-Jun-24	14-Jun-24	2024-06-04					164	324,000.00	179,000.00	145,000.00
1-04-05-020 & 1-06-05-020	SEMI-EXPENDABLE OFFICE EQUIPMENT & OFFICE EQUIPMENT	VARIOUS UNITS	No	Competitive Bidding	13-May-24	15-May-24	09-May-24	04-Jun-24	04-Jun-24	05-Jun-24	27-Jun-24	27-Jun-24						164	256,000.00	40,000.00	216,000.00
1-06-04-020	SCHOOL BUILDINGS	VARIOUS UNITS	No	Competitive Bidding	15-May-24	20-May-24	28-May-24	11-Jun-24	11-Jun-24	18-Jun-24	27-Jun-24	27-Jun-24						164	275,000.00		275,000.00
Total																		Total Allotted Budget of On-going Procurement Activities	2,114,586.75	1,168,586.75	946,000.00

Prepared by:


JANICE ALISON CASTILLO, M.A.Ed.
 BAC Secretariat

Noted by:


ALMAR J. JAVA, M.Ed.
 BAC Chairperson

Recommended for Approval by:



GENESIS G. CAMARISTA, Ph.D.
 Campus Administrator

Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
480,000.00	480,000.00		MENCHIE B. LACAO, ROBERTO L. MONTELIBANO, & MSGR. MELITON B. OSO	07-Dec-2023	07-Dec-2023	07-Dec-2023	07-Dec-2023	07-Dec-2023	Completed
1,221,458.65	1,221,458.65		N/A						Completed
29,500.00	29,500.00		N/A						Completed
33,853.00	33,853.00		N/A						Completed
41,000.00	41,000.00		N/A						Completed
141,366.10	141,366.10		N/A						Completed
10,950.00	10,950.00		N/A						Completed
227,294.00	227,294.00		N/A						Completed
104,000.00	104,000.00		N/A						Completed
56,800.00	56,800.00		N/A						Completed
21,900.00	21,900.00		N/A						Completed
6,936.00	6,936.00		N/A						Completed
42,302.50	42,302.50		N/A						Completed
5,400.00	5,400.00		N/A						Completed

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	
5-02-03-070	DRUGS AND MEDICINES EXPENSES	HONEYLEN B. SOBREPENA, RN	No	NP-53.9 - Small Value Procurement	11-Mar-2024	27-Mar-2024			03-Apr-2024	03-Apr-2024				Ref. No.: 4794023			03-May-2024	13-May-2024	164	65,000.00	65,000.00	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	ANRA M. ROSALDES	No	NP-53.9 - Small Value Procurement		25-Mar-2024			02-Apr-2024	02-Apr-2024				Ref. No.: 4816703			15-May-24	15-May-24	164	100,800.00	100,800.00	
5-02-03-010	OFFICES SUPPLIES EXPENSES	SUZENETTE M. JAVELLANA	No	Direct Contracting										24-05-00024-HIM			16-May-2024	16-May-2024	164	21,900.00	21,900.00	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement		08-May-2024			14-May-2024	14-May-2024				Ref No.: 4865040			20-May-2024	20-May-2024	101	69,870.00	69,870.00	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement					09-May-2024	09-May-2024				24-05-00030-HIM			23-May-2024	23-May-2024	101	37,562.00	37,562.00	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement					22-May-2024	22-May-2024				24-05-00032-HIM			28-May-2024	28-May-2024	101	10,590.00	10,590.00	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	RUDY J. TANATE	No	NP-53.9 - Small Value Procurement					30-Apr-2024	30-Apr-2024				24-05-00016-HIM, 24-05-00017-HIM, 24-05-00018-HIM, 24-05-00019-HIM, 24-05-00020-HIM, 24-05-00021-HIM, 24-05-00022-HIM			29-May-2024	29-May-2024	101	49,510.00	49,510.00	
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	VIRGIE P. TAN, Ph.D.	No	NP-53.5 Agency-to-Agency										24-04-00015-HIM			29-May-2024	29-May-2024	164	47,500.00	47,500.00	
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	FREIZEL JOY T. RECENTES	No	NP-53.5 Agency-to-Agency										24-04-0014-HIM			31-May-2024	31-May-2024	101	15,000.00	15,000.00	
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	JOEAN A. GERESOLA	No	NP-53.9 - Small Value Procurement					28-May-2024	28-May-2024				24-05-00033-HIM			03-Jun-2024	03-Jun-2024	164	19,700.00	19,700.00	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	JELYN T. RAMOS	No	NP-53.9 - Small Value Procurement					02-Apr-2024	02-Apr-2024				24-04-00010-HIM			07-Jun-2024	07-Jun-2024	164	35,300.00	35,300.00	
5-02-03-010	OFFICES SUPPLIES EXPENSES	VARIOUS UNITS	No	Shopping (Sec. 52.1 (b))					02-Apr-2024	02-Apr-2024				24-04-00006-HIM, 24-04-00007-HIM, 24-04-00008-HIM			07-Jun-2024	07-Jun-2024	164	16,980.00	16,980.00	
Total Allotted Budget of Procurement Activities																			2,942,286.65	2,942,286.65	0.00	
Total Contract Price of Procurement Activities Conducted																						
Total Savings (Total Allotted Budget - Total Contract Price)																			58,877.70			

Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
89,916.75	89,916.75		N/A							Awarded with issued Award Notice Abstract (Ref. No.: 4392149)
80,136.00	80,136.00		N/A							Awarded with issued Award Notice Abstract (Ref No.: 4864869, 4864870, 4864871, 4864872, & 4864873)
774,180.00	623,415.00	150,765.00	MENCHIE B. LACAO, ROBERTO L. MONTELIBANO, & MSGR. MELITON B. OSO	01-Apr-24	01-Apr-24	01-Apr-24	01-Apr-24	01-Apr-24		Awarded with issued Award Notice Abstract (Ref No.: 4844505, 4844506, 4844507, 4844508, 4844509, 4844510, 4844511, 4844512, 4844513, 4844514, 4844515, 4844516, 4844517, 4844518)
48,000.00	48,000.00		N/A							Awarded with Issued Purchase Order No.: 24-06-00034-HIM
67,035.00	67,035.00		N/A							Awarded with issued Award Notice Abstract (Ref No.: 4945230)
56,900.00	56,900.00		MENCHIE B. LACAO, ROBERTO L. MONTELIBANO, & MSGR. MELITON B. OSO	02-May-24	02-May-24	02-May-24	02-May-24	02-May-24		Awarded with issued Notice of Award No.: 2024-06-03
286,680.00	150,264.00	136,416.00	MENCHIE B. LACAO, ROBERTO L. MONTELIBANO, & MSGR. MELITON B. OSO	16-May-24	16-May-24	16-May-24	16-May-24	16-May-24		Awarded with issued Notice of Award No.: 2024-06-04
220,025.00	220,025.00		MENCHIE B. LACAO, ROBERTO L. MONTELIBANO, & MSGR. MELITON B. OSO	16-May-24	16-May-24	16-May-24	16-May-24	16-May-24		With BAC Resolution to Award the Contract: BAC Reso No.: 2024-51
273,949.64		273,949.64	MENCHIE B. LACAO, ROBERTO L. MONTELIBANO, & MSGR. MELITON B. OSO	21-May-24	21-May-24	21-May-24	21-May-24	21-May-24		With BAC Resolution to Award the Contract: BAC Reso No.: 2024-52
1,896,822.39	1,335,691.75	561,130.64								

APPROVED:


JOSELITO F. VILLARUZ, M.D., Ph.D., FPFS
 Head of the Procuring Entity