ANNEX B

West Visayas State University - Janiuay Campus

Procurement Monitoring Report - January 1 to June 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
50212030	Procurement of Security Services(Renewal of Contract)	Security Services	Yes	Renewal of Contract	15-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A	15-Dec-23	27-Dec-23	1-Jan-24	1-Jan-24			Fund 164/101	1,034,346.00	1,034,346.00		1,034,346.00	1,034,346.00									
50202990	Supply and Delivery of Various Office Supplies and Materials	Administrative Office	Yes	Bidding	15-Dec-23	20-Dec-23	28-Dec-23	9-Jan-24	9-Jan-24	15-Jan-24	17-Jan-24	17-Jan-24	18-Jan-24	26-Jan-24	31-Jan-24	12-Feb-24	12-Feb-24	Fund 101	773,180.00	773,180.00		508,188.00	508,188.00		Hanchie B. Lezao	19-Nov-23	19-Nov-23					
																									Ner. Pauline M. Ababa	19-Nov-23	19-Nov-23					
																									Sharon Rose A. Bracilla	19-Nov-23	19-Nov-23					
50202990	Purchase of Various Supplies and Parts of Copy Printer and Office Photocopier	General Services Office	Yes	Direct Contracting	15-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Dec-23	3-Jan-24	8-Jan-24	20-Mar-24	20-Mar-24	Fund 101	399,955.45	399,955.45		399,955.45	399,955.45									
10404990	Supply and Delivery of Hoodies	Office of Students Affairs	No	NP 53.9-Small Value Procurement	27-Feb-24	28-Feb-24	N/A	7-Mar-24	7-Mar-24	7-Mar-24	7-Mar-24	7-Mar-24	7-Mar-24	14-Mar-24	14-Mar-24	8-Apr-24	8-Apr-24	Fund 164	114,850.00	114,850.00		115,200.00	115,200.00									
50399020	Printing of WVSU College Admission Test Booklets	Registrars Office	No	Agency to Agency	27-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-24	1-Mar-24	1-Mar-24	10-Mar-24	10-Mar-24	Fund 164	54,000.00	54,000.00		54,000.00	54,000.00									
50399020	Picture Package for Graduates Students for AY 2023-2024 Laminated Tarpaulin	Director of Academic Affairs Office	No	NP 53.9-Small Value Procurement	1-Apr-24	1-Apr-24	N/A	12-Apr-24	12-Apr-24	12-Apr-24	12-Apr-24	12-Apr-24	12-Apr-24	22-Apr-24	22-Apr-24	5-Jun-24	5-Jun-24	Fund 164	96,750.00	96,750.00		85,857.90	85,857.90									
50399990	Food during Recognition Program and Commencement Exercises on May 24 and 30, 2024	Director of Academic Affairs Office	No	NP 53.9 Small Value Procurement	9-May-24	10-May-24	N/A	14-May-24	14-May-24	14-May-24	14-May-24	14-May-24	14-May-24	20-May-24	20-May-24	30-May-24	30-May-24	Fund 164	76,150.00	76,150.00		76,060.00	76,060.00									
10404990	Procurement of Diploma Jacket for the Diploma of 2024 Graduates	Registrar's Office	No	Agency to Agency	3-May-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-May-24	4-May-24	4-May-24	29-May-24	29-May-24	Fund 164	76,000.00	76,000.00		76,000.00	76,000.00									
10604990	Improvement of Flooring of the Campus Gymnasium	Campus Physical Planning Office	No	NP 53.9-Small Value Procurement	16-May-24	18-May-24	N/A	21-May-24	21-May-24	21-May-24	21-May-24	21-May-24	21-May-24	22-May-24	22-May-24	3-Jun-24	4-Jun-24	Fund 164	150,000.00		150,000.00	148,700.50		148,700.50								
50399050	Rental of LED Wall, Lights and Sound System for Recognition and Graduation Program - Re posting	Director of Academic Affairs	No	NP 53.9-Small Value Procurement	16-May-24	21-May-24	N/A	24-May-24	24-May-24	24-May-24	24-May-24	24-May-24	24-May-24	27-May-24	27-May-24	29-May-24	29-May-24	Fund 164	120,000.00	120,000.00		98,000.00	98,000.00									
50202990	Supply and Delivery of T-Shirt for University Foundation	HRMO	No	NP 53.9-Small Value Procurement	26-Apr-24	27-Apr-24	N/A	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	13-May-24	13-May-24	11-Jun-24	11-Jun-24	Fund 164	103,550.00	103,550.00		103,550.00	103,550.00									
50202010	Lease of Function Hall and Room Accommodation during Research Writing Workshop for 2 days	REC	No	NP 53.9-Small Value Procurement	3-Jun-24	7-Jun-24	N/A	10-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24	13-Jun-24	13-Jun-24	21-Jun-24	21-Jun-24	Fund 164	110,000.00	110,000.00		85,000.00	85,000.00									

50299020	Supply and Delivery of II Peripherals	HCI	No	NP 53.9-Small Value Procurement	5-Jun-24	7-Jun-24	N/A	13-Jun-24	13-Jun-24	17-Jun-24	17-Jun-24	19-Jun-24	13-Jun-24	27-Jun-24	29-Jun-24	8-Jul-24	8-Jul-24	Fund 164	63,115.23	63,119.20		63,100.02	63,100.02										
Total Alloted Budget of Procurement Activities																						**3,211,851.65**											
Total Contract Price of Procurement Activities Conducted																						**2,829,226.87**											
Total Savings (Total Alloted Budget - Total Contract Price)																						**382,624.78**											

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ON-GOING PROCUREMENT ACTIVITIES																																	
506044099	Renovation of the Campus Stage-Phase I	PDO	No	Bidding	15-Apr-24	25-May-24	5-Jun-24	17-Jun-24	17-Jun-24	19-Jun-24	2-Jul-24	2-Jul-24	3-Jul-24					Fund 164	3,193,468.69		3,193,468.69			3,202,225.00	Nanche B. Labao	25-May-24	25-May-24	25-May-24	25-May-24	25-May-24		
																									Mar. Pauline N. Perlas	25-May-24	25-May-24	25-May-24	25-May-24	25-May-24		
																									Sharon Rose A. Bajenting	25-May-24	25-May-24	25-May-24	25-May-24	25-May-24		
50015030	Supply, Delivery and Installation of Airconditioning Unit	Library	No	NP 53.9-Small Value Procurement	5-Jun-24	7-Jun-24	N/A	13-Jun-24	13-Jun-24	13-Jun-24	13-Jun-24	13-Jun-24	13-Jun-24					Fund 164	535,000.00		535,000.00			468,000.00								
Total Alloted Budget of On-going Procurement Activities																					**3,728,468.69**												

Prepared by:

RIZA R. LADON
BAC Secretariat

Recommended for Approval by:

FLORENCIO L. CORDURA, JR. MAT. Math.
BAC Chairman

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SUC President IV