

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																										
502039900	Various Supplies - Recanvass	TECHNO 2023	No	NP-53.9 - Small Value Procurement	20-11-2023	05-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-01-2024	19-01-2024	19-01-2024	30-01-2024	30-01-2024	Government of the Philippines (current year's budget)	72,000.00	72,000.00		71,998.00	71,998.00		completed	
5020321000	Buffet Lunch Meals for U-Week	WYSU MAIN	No	NP-53.9 - Small Value Procurement	11-01-2024	14-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	24-01-2024	24-01-2024	24-01-2024	25-01-2024	25-01-2024	Government of the Philippines (current year's budget)	510,750.00	510,750.00		482,375.00	482,375.00		completed	
5021299000	Repair and Replacement of parts of Four (4) units of Split Type Floor Mounted 10-Toner Carrier ACU	Cultural Center	No	NP-53.9 - Small Value Procurement	23-01-2024	25-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	06-02-2024	06-02-2024	06-02-2024	13-02-2024	13-02-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00		75,200.00	75,200.00		completed	
5020399000	Various Printing Supplies	UPHB	No	NP-53.9 - Small Value Procurement	23-01-2024	25-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	08-02-2024	08-02-2024	08-02-2024	26-03-2024	26-03-2024	Government of the Philippines (current year's budget)	653,870.00	653,870.00		652,460.00	652,460.00		completed	
5020399000	Various Electrical Supplies	UPHB	No	NP-53.9 - Small Value Procurement	23-01-2024	26-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	07-02-2024	07-02-2024	07-02-2024	20-02-2024	20-02-2024	Government of the Philippines (current year's budget)	86,096.00	86,096.00		77,123.00	77,123.00		completed	
5021299000	Rental Services for Lights, Sounds and LED WALL for Four (4) Days	Univ. Cultural Activities	No	NP-53.9 - Small Value Procurement	16-01-2024	17-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	23-01-2024	23-01-2024	23-01-2024	26-01-2024	26-01-2024	Government of the Philippines (current year's budget)	200,000.00	200,000.00		200,000.00	200,000.00		completed	
5020321003	Computer Desktop, Clone	President's Office	No	NP-53.9 - Small Value Procurement	23-01-2024	02-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-02-2024	19-02-2024	19-02-2024	23-02-2024	23-02-2024	Government of the Philippines (current year's budget)	126,000.00	126,000.00		104,625.00	104,625.00		completed	
5020399000	Procurement of RFID Card, Ultra High Definition Coating	UPHB	No	NP-53.9 - Small Value Procurement	23-01-2024	07-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	15-02-2024	15-02-2024	15-02-2024	04-03-2024	04-03-2024	Government of the Philippines (current year's budget)	200,000.00	200,000.00		128,000.00	128,000.00		completed	
5020399000	Procurement of Uniform for Various Sports Events	USA	No	NP-53.9 - Small Value Procurement	08-02-2024	08-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	15-02-2024	15-02-2024	15-02-2024	21-02-2024	21-02-2024	Government of the Philippines (current year's budget)	92,750.00	92,750.00		92,690.00	92,690.00		completed	
5020321003	Procurement of Multifunction Printer (Print, Scan, Copy)	AVC	No	NP-53.9 - Small Value Procurement	06-02-2024	06-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	22-02-2024	22-02-2024	22-02-2024	23-02-2024	23-02-2024	Government of the Philippines (current year's budget)	135,000.00	135,000.00		102,600.00	102,600.00		completed	
5020321003	Procurement of Computer Laptop	DCST START-UP	No	NP-53.9 - Small Value Procurement	06-02-2024	06-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	01-03-2024	01-03-2024	01-03-2024	15-03-2024	15-03-2024	Government of the Philippines (current year's budget)	75,000.00		75,000.00	74,500.00		74,500.00		completed
5020304000	Procurement of Various Chicken Feeds	URDC	No	NP-53.9 - Small Value Procurement	06-02-2024	06-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-02-2024	19-02-2024	19-02-2024	21-02-2024	21-02-2024	Government of the Philippines (current year's budget)	97,960.00	97,960.00		95,512.00	95,512.00		completed	
5020322001	Procurement of Various Furniture and Fixtures	BCR	No	NP-53.9 - Small Value Procurement	14-02-2024	17-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2024	27-02-2024	27-02-2024	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	117,000.00	117,000.00		99,900.00	99,900.00		completed	
5021299000	Computer to Plate Services	UPHB	No	NP-53.9 - Small Value Procurement	14-02-2024	17-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2024	27-02-2024	27-02-2024	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	123,284.00	123,284.00		121,380.00	121,380.00		completed	
5020399000	Procurement of T-Shirt for University Foundation 2024	WYSU MAIN	No	NP-53.9 - Small Value Procurement	23-02-2024	27-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	13-05-2024	13-05-2024	13-05-2024	13-05-2024	13-06-2024	Government of the Philippines (current year's budget)	575,900.00	575,900.00		482,870.00	482,870.00		completed	
5021299000	Computer to Plate Services	UPHB	No	NP-53.9 - Small Value Procurement	28-02-2024	01-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	08-03-2024	08-03-2024	08-03-2024	05-04-2024	05-04-2024	Government of the Philippines (current year's budget)	178,192.00	178,192.00		174,752.00	174,752.00		completed	
5020399000	Procurement of Various Medals	Various Colleges	No	NP-53.9 - Small Value Procurement	23-02-2024	01-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	14-03-2024	14-03-2024	14-03-2024	12-04-2024	12-04-2024	Government of the Philippines (current year's budget)	794,860.00	794,860.00		509,282.00	509,282.00		completed	
5020399000	Procurement of Various IT and IT Related Materials for fixing the Internet Lines	WYSU MAIN	No	NP-53.9 - Small Value Procurement	28-02-2024	01-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	15-08-2024	15-08-2024	15-08-2024	25-03-2024	01-04-2024	Government of the Philippines (current year's budget)	89,360.00	89,360.00		88,275.00	88,275.00		completed	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE		CO	Total	MOOE	CO
5020399000	Various Printing Supplies	UPHB	No	NP-53.9 - Small Value Procurement	08-03-2024	12-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-03-2024	20-03-2024	20-03-2024	26-03-2024	26-03-2024	Government of the Philippines (current year's budget)	250,400.00	250,400.00		249,910.00	249,910.00		completed
5020399000	Various Printing Supplies	UPHB	No	NP-53.9 - Small Value Procurement	13-03-2024	15/03/2024	N/A	N/A	N/A	N/A	N/A	N/A	25-03-2024	25-03-2024	25-03-2024	29-04-2024	29-04-2024	Government of the Philippines (current year's budget)	698,400.00	698,400.00		618,495.00	618,495.00		completed
5020399000	Procurement of Various Supplies	DOST ASTHDRP-SEI	No	NP-53.9 - Small Value Procurement	02-04-2024	04-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	17-04-2024	17-04-2024	17-04-2024	25-05-2024	25-05-2024	Government of the Philippines (current year's budget)	236,184.00	236,184.00		180,506.00	180,506.00		completed
5020304000	Procurement of Various Chicken Feeds	URDC	No	NP-53.9 - Small Value Procurement	12-04-2024	13-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	24-04-2024	24-04-2024	24-04-2024	25-04-2024	25-04-2024	Government of the Philippines (current year's budget)	95,840.00	95,840.00		93,582.00	93,582.00		completed
1060599000	Replacement of Old Vacuum Pump	UPHB	No	NP-53.9 - Small Value Procurement	17-04-2024	20-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	02-05-2024	02-05-2024	02-05-2024	14-06-2024	14-06-2024	Government of the Philippines (current year's budget)	150,000.00		150,000.00	140,000.00		160,000.00	completed
5021299000	Transfer with Installation, testing and commissioning of Four (4) units of 3 Tonne ACU for CAS Temporary Faculty Room at 2F Homotel	CAS	No	NP-53.9 - Small Value Procurement	17-04-2024	20-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	26-04-2024	26-04-2024	26-04-2024	06-05-2024	06-05-2024	Government of the Philippines (current year's budget)	66,000.00	66,000.00		65,000.00	65,000.00		completed
5020399000	Communication Supplies - Recamass	DOST ASTHDRP-SEI	No	NP-53.9 - Small Value Procurement	02-04-2024	20-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	28-05-2024	28-05-2024	28-05-2024	11-06-2024	11-06-2024	Government of the Philippines (current year's budget)	55,200.00	55,200.00		52,800.00	52,800.00		completed
5020309000	Various Laboratory Glasswares	CSL	No	NP-53.9 - Small Value Procurement	26-04-2024	30-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	24-05-2024	24-05-2024	24-05-2024	26-06-2024	26-06-2024	Government of the Philippines (current year's budget)	200,000.00	200,000.00		156,315.00	156,315.00		completed
5020399000	Paper C28 80lbs 25" x 38"	UPHB	No	NP-53.9 - Small Value Procurement	03-05-2024	10-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	20-05-2024	20-05-2024	05-06-2024	05-06-2024	Government of the Philippines (current year's budget)	256,000.00	256,000.00		254,400.00	254,400.00		completed
5020399000	Various Medals	COF	No	NP-53.9 - Small Value Procurement	03-05-2024	10-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	17-05-2024	17-05-2024	17-05-2024	28-05-2024	28-05-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00		59,600.00	59,600.00		completed
5020399000	Procurement of Diploma Jacket for Other Campuses	UPHB	No	NP-53.9 - Small Value Procurement	03-05-2024	10-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	20-05-2024	20-05-2024	31-05-2024	31-05-2024	Government of the Philippines (current year's budget)	317,300.00	317,300.00		283,900.00	283,900.00		completed
5020399000	Procurement of Diploma Jacket for WVSU MAIN	UPHB	No	NP-53.9 - Small Value Procurement	08-05-2024	10-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	20-05-2024	20-05-2024	06-06-2024	06-06-2024	Government of the Philippines (current year's budget)	369,930.00	369,930.00		330,950.00	330,950.00		completed
5020399000	Various Academic Medals for 2024 University Recognition Program	WVSU MAIN	No	NP-53.9 - Small Value Procurement	15-05-2024	17-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	23-05-2024	23-05-2024	23-05-2024	03-06-2024	03-06-2024	Government of the Philippines (current year's budget)	231,200.00	231,200.00		208,080.00	208,080.00		completed
5021299000	Services for Decorating the Stage	WVSU MAIN	No	NP-53.9 - Small Value Procurement	15-05-2024	17-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-05-2024	27-05-2024	27-05-2024	08-06-2024	08-06-2024	Government of the Philippines (current year's budget)	100,000.00	100,000.00		100,000.00	100,000.00		completed
5021299000	Services of LED WALL with Lights and Sounds for CON Printing Ceremony, University and College Recognition, Commencement Exercises, and Baccalaureate Mass from May 28 - June 8, 2024	WVSU MAIN	No	NP-53.9 - Small Value Procurement	15-05-2024	21-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-05-2024	27-05-2024	27-05-2024	08-06-2024	08-06-2024	Government of the Philippines (current year's budget)	290,000.00	290,000.00		287,000.00	287,000.00		completed
5020399000	Procurement of Various Printing and Electrical Supplies	GSD	No	NP-53.9 - Small Value Procurement	24-05-2024	28-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	03-06-2024	03-06-2024	03-06-2024	03-06-2024	03-06-2024	Government of the Philippines (current year's budget)	87,100.00	87,100.00		69,530.00	69,530.00		completed
5020399000	Procurement of Various Printing and Electrical Supplies	GSD	No	NP-53.9 - Small Value Procurement	24-05-2024	28-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	03-06-2024	03-06-2024	03-06-2024	04-06-2024	04-06-2024	Government of the Philippines (current year's budget)	49,100.00	49,100.00		45,915.00	45,915.00		completed
1060503000	Procurement of Computer Laptop	URDC	No	NP-53.9 - Small Value Procurement	24-05-2024	29-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	14-06-2024	14-06-2024	14-06-2024	19-06-2024	19-06-2024	Government of the Philippines (current year's budget)	80,000.00		80,000.00	78,950.00		79,950.00	completed

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO
5020399000	Procurement of Gold Ring for 2024 WYSU-PRAISE Awarding Ceremony	HRMO	No	NP-53.9 - Small Value Procurement	29-05-2024	31-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	07-06-2024	07-06-2024	07-06-2024	14-06-2024	14-06-2024	Government of the Philippines (current year's budget)	100,000.00	100,000.00		98,000.00	98,000.00		completed
5020399000	Procurement of Pins and Plaques for 2024 WYSU-PRAISE Awarding Ceremony	HRMO	No	NP-53.9 - Small Value Procurement	29-05-2024	31-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	07-06-2024	07-06-2024	07-06-2024	16-06-2024	16-06-2024	Government of the Philippines (current year's budget)	6,250.00	6,250.00		6,250.00	6,250.00		completed
5029903000	University Foundation 2024 Campus Church	WYSU MAIN	No	NP-53.9 - Small Value Procurement	07-06-2024	08-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	14-06-2024	14-06-2024	14-06-2024	16-06-2024	16-06-2024	Government of the Philippines (current year's budget)	147,500.00	147,500.00		147,562.00	147,562.00		completed
5020304000	Procurement of Various Chicken Feeds	URDC	No	NP-53.9 - Small Value Procurement	16-06-2024	20-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	02-07-2024	02-07-2024	02-07-2024	03-07-2024	03-07-2024	Government of the Philippines (current year's budget)	95,040.00	95,040.00		91,850.00	91,850.00		completed
5020399000	Procurement of Various Printing Supplies	UPHB	No	NP-53.9 - Small Value Procurement	20-06-2024	22-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	02-07-2024	02-07-2024	02-07-2024	04-07-2024	04-07-2024	Government of the Philippines (current year's budget)	398,300.00	398,300.00		398,200.00	398,200.00		completed
5029907099	Subscription to Scopus for the period of January - December 31, 2024	URDC	Yes	Direct Contracting	29-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-01-2024	12-01-2024	12-01-2024	06-02-2024	22-03-2024	Government of the Philippines (current year's budget)	2,138,000.00	2,138,000.00		2,138,000.00	2,138,000.00		completed
5029903000	Lease of Venue with Food for the Technocon Dinner of the Faculty and newly registered Nurses Class 2023, Batch Hydra	RLE	No	NP-53.10 Lease of Real Property and Venue	16-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-01-2024	17-01-2024	17-01-2024	17-01-2024	17-01-2024	Government of the Philippines (current year's budget)	198,750.00	198,750.00		198,750.00	198,750.00		completed
5020311001	Scannable Answer Sheets for Test Scoring Machine	CAT	No	Direct Contracting	11-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-01-2024	26-01-2024	26-01-2024	05-02-2024	05-02-2024	Government of the Philippines (current year's budget)	105,000.00	105,000.00		105,000.00	105,000.00		completed
5020201002	Lease of Venue with Provisions for Food for 25 persons for CBM Target Setting 2024 Workshop-Seminar	CBM	No	NP-53.10 Lease of Real Property and Venue	17-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-01-2024	26-01-2024	26-01-2024	30-01-2024	30-01-2024	Government of the Philippines (current year's budget)	47,500.00	47,500.00		47,500.00	47,500.00		completed
5020201002	Lease of Venue with Accommodation and Food for Seminar Workshop "SBE Scenario Making and Enhancing Utilization of Low Fidelity Simulation for Community Setting"	RLE	No	NP-53.10 Lease of Real Property and Venue	23-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-01-2024	30-01-2024	30-01-2024	01-02-2024	01-02-2024	Government of the Philippines (current year's budget)	210,150.00	210,150.00		210,150.00	210,150.00		completed
5020301001	Various Sharp Consumables	Various Offices	Yes	Direct Contracting	09-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-02-2024	08-02-2024	08-02-2024	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	380,965.00	380,965.00		370,495.00	370,495.00		completed
5020201002	Lease of Venue with Food and Accommodation for the Training on Writing Research Proposals for the Agriculture, Aquatic and Natural Resources Sector in Western Visayas	Training 2023	No	NP-53.10 Lease of Real Property and Venue	14-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-02-2024	21-02-2024	21-02-2024	23-02-2024	23-02-2024	Government of the Philippines (current year's budget)	162,750.00	162,750.00		162,750.00	162,750.00		completed
5020201002	Lease of Venue with Provisions of Food for 30 persons for 3 days for the conduct of "Teambuilding cum 1st Qtr Meeting of Research Coordinators and RIE Heads"	URDC	No	NP-53.10 Lease of Real Property and Venue	06-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-02-2024	20-02-2024	20-02-2024	23-02-2024	23-02-2024	Government of the Philippines (current year's budget)	157,500.00	157,500.00		156,000.00	156,000.00		completed
5029907000	Subscription to Learning Management System	VPAA	No	Direct Contracting	12-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-01-2024	31-01-2024	31-01-2024	11-06-2024	11-06-2024	Government of the Philippines (current year's budget)	4,600,000.00	4,600,000.00		3,975,000.00	3,975,000.00		completed
5020311001	Scannable Answer Sheets for Test Scoring Machine	CAT	No	Direct Contracting	06-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-02-2024	14-02-2024	14-02-2024	26-02-2024	26-02-2024	Government of the Philippines (current year's budget)	56,000.00	56,000.00		56,000.00	56,000.00		completed
5020301001	Various Gestetner Photocopier Consumables	COM	No	Direct Contracting	23-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-02-2024	28-02-2024	28-02-2024	06-03-2024	06-03-2024	Government of the Philippines (current year's budget)	75,530.80	75,530.80		71,029.28	71,029.28		completed
50299020	Various Consumables for Medical Technologies	UPHB	No	Direct Contracting	14-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-02-2024	21-02-2024	21-02-2024	04-03-2024	04-03-2024	Government of the Philippines (current year's budget)	241,900.00	241,900.00		241,900.00	241,900.00		completed

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
5021305099	PMS of Elevator	COM	No	Direct Contracting	16-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-03-2024	05-03-2024	05-03-2024	02-04-2024	02-04-2024	Government of the Philippines (current year's budget)	90,000.00	90,000.00		89,910.12	89,910.12		completed
5020311001	Scannable Answer Sheets for Test Scoring Machine	COM	No	Direct Contracting	14-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2024	27-02-2024	27-02-2024	14-05-2024	14-05-2024	Government of the Philippines (current year's budget)	164,000.00	164,000.00		164,000.00	164,000.00		completed
5021299099	One Job Labor and Materials for additional pole and modification of existing electrical primary line of WVSU	WVSU MAIN	No	Direct Contracting	28-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-03-2024	07-03-2024	07-03-2024	15-04-2024	15-04-2024	Government of the Philippines (current year's budget)	197,139.98	197,139.98		197,139.98	197,139.98		completed
5020201002	Lease of Venue with Food for the Training entitled Review of Risk Registry Sheet	Quality Assurance	No	NP-53.10 Lease of Real Property and Venue	12-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-03-2024	22-03-2024	22-03-2024	27-03-2024	27-03-2024	Government of the Philippines (current year's budget)	235,200.00	235,200.00		235,200.00	235,200.00		completed
5020201002	Lease of Venue with Food and Accommodation to the training "Situational Analysis Training and Workshop"	UEDC	No	NP-53.10 Lease of Real Property and Venue	20-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-04-2024	02-04-2024	02-04-2024	04-04-2024	04-04-2024	Government of the Philippines (current year's budget)	240,000.00	240,000.00		240,000.00	240,000.00		completed
5020201002	Lease of Venue with Food and Accommodation for the Training with the title "Mentoring Workshop for College of Medicine Mentors"	COM	No	NP-53.10 Lease of Real Property and Venue	22-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-04-2024	02-04-2024	02-04-2024	03-04-2024	03-04-2024	Government of the Philippines (current year's budget)	180,500.00	180,500.00		126,100.00	126,100.00		completed
5020201002	Lease of Venue with Food for 95 per for the training with a title Faculty Integration for a SMART-WVSU Faculty	DIQA	No	NP-53.10 Lease of Real Property and Venue	22-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-04-2024	03-04-2024	03-04-2024	05-04-2024	05-04-2024	Government of the Philippines (current year's budget)	161,500.00	161,500.00		161,500.00	161,500.00		completed
5020399000	Various Consumables for Riograph SF5230	UPHB	No	Direct Contracting	02-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	05-02-2024	05-02-2024	Government of the Philippines (current year's budget)	57,910.00	57,910.00		57,910.00	57,910.00		completed
5020201002	Lease of Venue with Food and Accommodation for the Training with the title "Reflection and Projection: 2024 Review and Charting the course for Excellence through Strategic Planning Seminar Workshop of WVSU CAS"	CAS	No	NP-53.10 Lease of Real Property and Venue	19-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-04-2024	30-04-2024	30-04-2024	04-05-2024	04-05-2024	Government of the Philippines (current year's budget)	408,200.00	408,200.00		390,200.00	390,200.00		completed
5020201002	Food and Accommodation for the Activity "Cluster Farms and Industry Encounter through the Science and Technology Agenda (FIESTA) on Root Crops"	FIESTA 2023	No	NP-53.5 Agency-to-Agency	17-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-04-2024	23-04-2024	23-04-2024	25-04-2024	25-04-2024	Government of the Philippines (current year's budget)	349,020.00	349,020.00		349,020.00	349,020.00		completed
5020302000	Accountable Form A F 51 (Official Receipt)	Cashier's Office	Yes	NP-53.5 Agency-to-Agency	09-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-05-2024	07-05-2024	07-05-2024	31-05-2024	31-05-2024	Government of the Philippines (current year's budget)	200,000.00	200,000.00		200,000.00	200,000.00		completed
5020201002	Lease of Venue with Food and Accommodation to the training "Situational Analysis Training and Workshop Batch 2"	UEDC	No	NP-53.10 Lease of Real Property and Venue	26-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-05-2024	07-05-2024	07-05-2024	10-05-2024	10-05-2024	Government of the Philippines (current year's budget)	254,760.00	254,760.00		253,000.00	253,000.00		completed
5020201002	Lease of Venue with Food and Accommodation for the training entitled "Strategizing Accreditation and World Ranking for WVSU"	Quality Assurance	No	NP-53.10 Lease of Real Property and Venue	26-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-05-2024	07-05-2024	07-05-2024	09-05-2024	09-05-2024	Government of the Philippines (current year's budget)	57,900.00	57,900.00		57,360.00	57,360.00		completed
5020201002	Lease of Venue with Food and Accommodation for Speaker for the event entitled "2nd Nursing Annual Research Summit (NARS) 2024"	CON	No	NP-53.10 Lease of Real Property and Venue	26-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-05-2024	09-05-2024	09-05-2024	25-05-2024	25-05-2024	Government of the Philippines (current year's budget)	150,000.00	150,000.00		149,320.00	149,320.00		completed
5020311001	Various Psychological Testing Materials	Psycho Testing	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	26-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-05-2024	17-05-2024	17-05-2024	27-05-2024	27-05-2024	Government of the Philippines (current year's budget)	271,340.00	271,340.00		270,900.00	270,900.00		completed

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO
5020201002	Lease of Venue with Food and Accommodation for the training "Situational Analysis Training and Workshop Batch 3"	UEDC	No	NP-53.10 Lease of Real Property and Venue	29-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-06-2024	11-06-2024	11-06-2024	21-06-2024	21-06-2024	Government of the Philippines (current year's budget)	254,760.00	254,760.00		254,760.00	254,760.00		completed
5020201002	Lease of Venue with Food and Accommodation for the training entitled "Student Workload-Based Curriculum Planning and Implementation"	DIQA	No	NP-53.10 Lease of Real Property and Venue	03-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-06-2024	11-06-2024	11-06-2024	15-06-2024	15-06-2024	Government of the Philippines (current year's budget)	281,900.00	281,900.00		285,600.00	285,600.00		completed
5020321003	Computer Laptop	NSTW 2023	No	Repeat Order	20-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-02-2024	07-02-2024	07-02-2024	19-02-2024	19-02-2024	Government of the Philippines (current year's budget)	48,500.00	48,500.00		48,500.00	48,500.00		completed
5020321003	Computer Desktop (Clone)	Univ. Cultural Activities	No	Repeat Order	06-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-02-2024	08-02-2024	08-02-2024	23-02-2024	23-02-2024	Government of the Philippines (current year's budget)	33,420.00	33,420.00		33,420.00	33,420.00		completed
5020321003	Computer Desktop (All-in-One)	Registrar	No	Repeat Order	07-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-06-2024	13-06-2024	13-06-2024	18-06-2024	18-06-2024	Government of the Philippines (current year's budget)	49,500.00	49,500.00		41,765.00	41,765.00		completed
Total Allotted Budget of Procurement Activities																			20,627,381.78	20,322,381.78	305,000.00				
Total Contract Price of Procurement Activities Conducted																						18,968,186.38	18,673,736.38	294,450.00	
Total Savings (Total Allotted Budget - Total Contract Price)																			1,659,195.40						

ONGOING PROCUREMENT ACTIVITIES

5021103000	Professional Services of Resident Engineer for Major Infrastructure Projects	COM	No	NP-53.9 - Small Value Procurement	06-03-2024	12-03-2024	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	216,000.00	216,000.00					Quotations not yet returned by the CPPO
5021305099	Preventive Maintenance Services and Calibration of Various Equipment	COM	No	NP-53.9 - Small Value Procurement	29-05-2024	31-05-2024	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	230,000.00	230,000.00					for obligations of Budget Office
5020308000	Various Laboratory Supplies	COM	No	NP-53.9 - Small Value Procurement	07-06-2024	20-06-2024	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	640,000.00	640,000.00					for evaluation
5020308000	Various Laboratory Reagents	COM	No	NP-53.9 - Small Value Procurement	07-06-2024	20-06-2024	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	680,000.00	680,000.00					for evaluation
5020359000	Procurement of R508B Refrigerant Gas, 8kg, in Cylinder Tank for Ultra Low Temperature Freezer	COM	No	NP-53.9 - Small Value Procurement	18-06-2024	20-06-2024	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	95,000.00	95,000.00					for conforme of the winning supplier
5021304000	Additional Works Electrical Works for the College of Dentistry	Infrastructure	No	NP-53.9 - Small Value Procurement	19-06-2024	22-06-2024	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	450,000.00	450,000.00					for evaluation
5021299000	Research Assistant Services for the study "Spanish Colonization: its Imprints & Significance"	URDC	No	NP-53.9 - Small Value Procurement	02-07-2024	05-07-2024	N/A	N/A	N/A	N/A	N/A	N/A						Government of the Philippines (current year's budget)	65,000.00	65,000.00					on-going research
5021299000	Science Research Assistant Services 2	URDC	No	NP-53.9 - Small Value Procurement	11-01-2024	13-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	07-02-2024	07-02-2024	07-02-2024			Government of the Philippines (current year's budget)	388,800.00	388,800.00		388,800.00	388,800.00		on-going research
5021299000	Science Research Assistant Services 1	URDC	No	NP-53.9 - Small Value Procurement	11-01-2024	13-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	07-02-2024	07-02-2024	07-02-2024			Government of the Philippines (current year's budget)	388,800.00	388,800.00		388,800.00	388,800.00		on-going research
5021299000	Research Assistant Services for the conduct of the research, "Understanding Endophytic Fungi and Medicinal Plants and its Antibiotic Potential on Common and Antibiotic Resistant Pathogens."	URDC	No	NP-53.9 - Small Value Procurement	23-01-2024	25-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	15-02-2024	15-02-2024	15-02-2024			Government of the Philippines (current year's budget)	170,000.00	170,000.00		169,900.00	169,900.00		on-going research

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE
5021299000	Research Assistant Services for the study "Babayans during Spanish Period in Panay: A Culture-Based Animated Short Film"	URDC	No	NP-53.9 - Small Value Procurement	06-02-2024	06-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	15-03-2024	15-03-2024	15-03-2024		Government of the Philippines (current year's budget)	198,000.00	198,000.00		198,000.00	198,000.00		on-going research
5020308000	Various Medicines	Health Services	No	NP-53.9 - Small Value Procurement	14-02-2024	20-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	08-03-2024	08-03-2024	08-03-2024		Government of the Philippines (current year's budget)	153,462.50	153,462.50		149,451.25	149,451.25		incomplete delivery
5020308000	Procurement of Various Laboratory Chemicals	CSL	No	NP-53.9 - Small Value Procurement	23-02-2024	27-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	13-04-2024	13-04-2024	13-04-2024		Government of the Philippines (current year's budget)	145,525.00	145,525.00		86,690.00	86,690.00		incomplete delivery
5020308000	Procurement of Various Laboratory Chemicals	CSL	No	NP-53.9 - Small Value Procurement	23-02-2024	27-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	03-04-2024	13-04-2024	13-04-2024		Government of the Philippines (current year's budget)	140,025.00	140,025.00		90,820.00	90,820.00		incomplete delivery
5021299000	Services of a Laboratory Aide for the research, "Genetic Profile among Retinoblastoma Patients in Western Visayas, Philippines"	URDC	No	NP-53.9 - Small Value Procurement	23-02-2024	27-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	12-03-2024	12-03-2024	12-03-2024		Government of the Philippines (current year's budget)	82,220.00	82,220.00		82,220.00	82,220.00		on-going research
5021299000	Research Assistant Services for the study "Paglilingat sa Pagtataguyod ng 21st Century Skills Kontakwalidad Instructional Package sa Introdukayon sa Pamamahayag"	URDC	No	NP-53.9 - Small Value Procurement	08-03-2024	12-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	11-04-2024	11-04-2024	11-04-2024		Government of the Philippines (current year's budget)	92,500.00	92,500.00		91,500.00	91,500.00		on-going research
5021299000	Computer to Plate Services	UPHB	No	NP-53.9 - Small Value Procurement	22-03-2024	23-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	13-04-2024	13-04-2024	13-04-2024		Government of the Philippines (current year's budget)	70,400.00	70,400.00		64,000.00	64,000.00		incomplete delivery
5020308000	Various Laboratory Supplies for Clinical and Genomics and Chemicals for Metabolomics	URDC	No	NP-53.9 - Small Value Procurement	19-04-2024	23-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	24-05-2024	24-05-2024	24-05-2024		Government of the Philippines (current year's budget)	223,500.00	223,500.00		139,000.00	139,000.00		not yet delivered
1060599000	Procurement of Frequency Inverter with Installation Cost	UPHB	No	NP-53.9 - Small Value Procurement	03-05-2024	10-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-06-2024	20-06-2024	20-06-2024		Government of the Philippines (current year's budget)	86,150.00		86,150.00		86,150.00		not yet delivered
5020308000	Various Laboratory Supplies for Clinical and Metabolomics	URDC	No	NP-53.9 - Small Value Procurement	15-05-2024	17-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	29-05-2024	29-05-2024	29-05-2024		Government of the Philippines (current year's budget)	60,000.00	60,000.00		55,300.00	55,300.00		not yet delivered
5021299000	Root Crops Fiesta Digital Creator/Influencer Services with the theme "Sustainable and Effective solutions for Climate Change, Urbanization, Research, Economic, and Development (SECURED)"	FIESTA 2023	No	NP-53.9 - Small Value Procurement	17-05-2024	21-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	03-06-2024	03-06-2024	03-06-2024		Government of the Philippines (current year's budget)	55,000.00	55,000.00		55,000.00	55,000.00		on-going project
5021299000	Services of LED WALL with Lights and Sounds for COM Printing Ceremony, University and College Recognition, Commencement Exercises, and Baccalaureate Mass from May 28 - June 8, 2024	WVSU MAIN	No	NP-53.9 - Small Value Procurement	15-05-2024	21-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	30-05-2024	30-05-2024	30-05-2024		Government of the Philippines (current year's budget)	38,000.00	38,000.00		38,000.00	38,000.00		incomplete documents
1060702000	Procurement of Various Library Books	COM	No	NP-53.9 - Small Value Procurement	15-05-2024	23-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	21-06-2024	21-06-2024	21-06-2024		Government of the Philippines (current year's budget)	51,350.00	51,350.00		40,190.00	40,190.00		not yet delivered
1060702000	Procurement of Various Library Books	COM	No	NP-53.9 - Small Value Procurement	15-05-2024	23-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	18-06-2024	18-06-2024	18-06-2024		Government of the Philippines (current year's budget)	129,900.00	129,900.00		124,976.00	124,976.00		not yet delivered
1060702000	Procurement of Various Library Books	COM	No	NP-53.9 - Small Value Procurement	15-05-2024	23-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	24-06-2024	24-06-2024	24-06-2024		Government of the Philippines (current year's budget)	469,750.00	469,750.00		398,550.00	398,550.00		not yet delivered
5020399000	Procurement of Various Sporting Goods	USA	No	NP-53.9 - Small Value Procurement	24-05-2024	29-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	14-06-2024	14-06-2024	14-06-2024		Government of the Philippines (current year's budget)	118,795.00	118,795.00		84,999.00	84,999.00		incomplete delivery

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (PHP)			Contract Cost (PHP)			Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE
502039000	Procurement of Various Lab Supplies for Metabolomics and Genomics	URDC	No	NP-53.9 - Small Value Procurement	24-05-2024	29-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	11-06-2024	11-06-2024	11-06-2024		Government of the Philippines (current year's budget)	330,000.00	330,000.00		284,502.50	284,502.50		not yet delivered
502039000	Procurement of Pins and Plaques for 2024 WVSU-PRAISE Awarding Ceremony	HRMO	No	NP-53.9 - Small Value Procurement	29-05-2024	31-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	07-06-2024	07-06-2024	07-06-2024		Government of the Philippines (current year's budget)	52,500.00	52,500.00		52,500.00	52,500.00		incomplete delivery
502129900	Rental Services of Ten (10) unit of Drinking Fountain Includes installation, maintenance and consumables	WVSU MAIN	No	NP-53.9 - Small Value Procurement	24-05-2024	31-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	18-06-2024	18-06-2024	18-06-2024		Government of the Philippines (current year's budget)	215,880.00	215,880.00		215,880.00	215,880.00		on-going project
502039000	Data Loggers	COM	No	NP-53.9 - Small Value Procurement	03-05-2024	06-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	26-05-2024	26-05-2024	26-05-2024		Government of the Philippines (current year's budget)	100,000.00	100,000.00		98,100.00	98,100.00		not yet delivered
506040499	Construction of Land Bank ATM House	Infrastructure	No	NP-53.9 - Small Value Procurement	07-05-2024	14-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	04-07-2024	04-07-2024	04-07-2024		Government of the Philippines (current year's budget)	520,500.00		520,500.00	484,888.81		484,888.81	on-going project
506040402	Replacement of Ground Floor Tiles in R and E Building 1	UEDC	No	NP-53.9 - Small Value Procurement	03-05-2024	14-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	04-07-2024	04-07-2024	04-07-2024		Government of the Philippines (current year's budget)	700,412.00		700,412.00	641,208.92		641,208.92	on-going project
502039000	Procurement of Various Skills Lab Supplies	COM	No	NP-53.9 - Small Value Procurement	18-05-2024	20-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	02-07-2024	02-07-2024	02-07-2024		Government of the Philippines (current year's budget)	230,600.00	230,600.00		190,068.00	190,068.00		not yet delivered
502990799	Subscription to Galeous Prime (Academic)	URDC	No	Direct Contracting	11-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-01-2024	20-01-2024	20-01-2024		Government of the Philippines (current year's budget)	130,000.00	130,000.00		130,000.00	130,000.00		incomplete
5021103000	Contract of Services of Legal Counsel	WVSU MAIN	No	NP-53.7 Highly Technical Consultants	03-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-01-2024	02-01-2024	02-01-2024		Government of the Philippines (current year's budget)	240,000.00	240,000.00		240,000.00	240,000.00		waiting for the last billing
5021299099	Technical Consultant Services for the study "Development of a System for Automated Cobb Angle Measurement of Anterior-Posterior Spine X-Ray Images for Adolescent Idiopathic Scoliosis using Deep Learning"	URDC	No	NP-53.7 Highly Technical Consultants	30-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-02-2024	16-02-2024	16-02-2024		Government of the Philippines (current year's budget)	87,548.80	87,548.80		87,548.80	87,548.80		on-going services
5021299001	Technical Onsite Support Services for IUIS System Physical Server Restoration	WVSU MAIN	No	NP-53.7 Highly Technical Consultants	06-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-03-2024	14-03-2024	14-03-2024		Government of the Philippines (current year's budget)	238,000.00	238,000.00		238,000.00	238,000.00		on-going project
502990799	CD Asia Online - Subscription for 6 Months for 100IDS	AVC	No	Direct Contracting	05-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-04-2024	15-04-2024	15-04-2024		Government of the Philippines (current year's budget)	347,200.00	347,200.00		347,200.00	347,200.00		incomplete
5029903000	Lease of Venue with Provisions for Food for 2024 WVSU-PRAISE Awarding Ceremony Dinner Buffet for 229 Participants	HRMO	No	NP-53.10 Lease of Real Property and Venue	29-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-06-2024	10-06-2024	10-06-2024		Government of the Philippines (current year's budget)	183,200.00	183,200.00		183,200.00	183,200.00		incomplete documents
1060701000	Fabrication of Acrylic Restroom/Podium	URDC	No	NP-53.5 Agency-to-Agency	08-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-06-2024	05-06-2024	05-06-2024		Government of the Philippines (current year's budget)	65,000.00		65,000.00	65,000.00		65,000.00	incomplete documents
502036000	Various Laboratory Supplies	URDC	No	Direct Contracting	24-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-06-2024	08-06-2024	08-06-2024		Government of the Philippines (current year's budget)	280,000.00	280,000.00		259,560.50	259,560.50		not yet delivered
502990799	Online Subscription to JOVE Unlimited	URDC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	03-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-06-2024	11-06-2024	11-06-2024		Government of the Philippines (current year's budget)	2,451,000.00	2,451,000.00		2,451,000.00	2,451,000.00		for IAR
5020311001	Scannable Answer Sheets for Test Scoring Machine	CAT	No	Direct Contracting	29-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-06-2024	06-06-2024	06-06-2024		Government of the Philippines (current year's budget)	140,000.00	140,000.00		140,000.00	140,000.00		not yet delivered
502990799	Subscription to Gale E-Books (Perpetual/Unlimited Access)	AVC	No	Direct Contracting	24-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-06-2024	06-06-2024	06-06-2024		Government of the Philippines (current year's budget)	391,349.85	391,349.85		391,349.85	391,349.85		not yet delivered

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities								Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award							Total	MOOE	CO	Total	MOOE	CO	
1060402000	Electrical Works at the College of Dentistry	Infrastructure	No	NP-53.4 Adjacent or Contiguous	22-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-04-2024	05-04-2024	05-04-2024		Government of the Philippines (current year's budget)	2,387,300.00		2,387,300.00	2,387,000.00		2,387,000.00	on-going project	
1060402000	Architectural and Mechanical Works for the 2nd Floor of ACAD II	Infrastructure	No	NP-53.4 Adjacent or Contiguous	22-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-05-2024	05-05-2024	05-05-2024		Government of the Philippines (current year's budget)	2,340,000.00		2,340,000.00	2,340,000.00		2,340,000.00	on-going project	
Total Allotted Budget of On-going Procurement Activities																16,848,666.95	10,749,303.95	6,099,362.00	13,947,551.43	7,843,203.70	6,004,347.73				

Prepared by:

ROSALIE C. QUICOY
 BAC Secretariat

Recommended for Approval by:

JULIUS B. GUDAR
 BAC Chairperson

APPROVED:

JOSELITO F. VILLARUZ, MD, PhD., FPPS
 Head of the Procuring Entity

West Visayas State University - Main Campus - Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities								Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award						
COMPLETED PROCUREMENT ACTIVITIES																		
5060407001	Procurement of Various Furniture and Fixtures	Various Units/ Offices	Yes	Competitive Bidding	09-Nov-2023	17-Nov-2023	24-Nov-2023	07-Dec-2023	07-Dec-2023	12-Dec-2023	22-Dec-2023	22-Dec-2023	08-Jan-2024	25-Jan-2024	29-Jan-2024	28-Feb-24	28-Feb-24	Government of the Philippines (current year's budget)
5020399000	Procurement of Other Supplies and Materials (Janitorial, IT and Office Supplies)	Various Units/ Offices	Yes	Competitive Bidding	09-Nov-2023	17-Nov-2023	24-Nov-2023	07-Dec-2023	07-Dec-2023	12-Dec-2023	22-Dec-2023	22-Dec-2023	05-Jan-2024	25/01/2024 - ELM Industrial Sales	29/01/2024 - ELM Industrial Sales	11-Mar-24	11-Mar-24	Government of the Philippines (current year's budget)
5020399000	Procurement of Other Supplies and Materials (Janitorial, IT and Office Supplies)	Various Units/ Offices	Yes	Competitive Bidding	09-Nov-2023	17-Nov-2023	24-Nov-2023	07-Dec-2023	07-Dec-2023	12-Dec-2023	22-Dec-2023	22-Dec-2023	05-Jan-2024	26/01/2024 - New Iloilo Izeem Commercial Summit Inc.	02/1/2024 - New Iloilo Izeem Commercial Summit Inc.	04-Mar-24	04-Mar-24	Government of the Philippines (current year's budget)
5020399000	Procurement of Other Supplies and Materials (Janitorial, IT and Office Supplies)	Various Units/ Offices	Yes	Competitive Bidding	09-Nov-2023	17-Nov-2023	24-Nov-2023	07-Dec-2023	07-Dec-2023	12-Dec-2023	22-Dec-2023	22-Dec-2023	05-Jan-2024	26/01/2024 - ROG Enterprises	02/1/2024 - ROG Enterprises	24-May-24	24-May-24	Government of the Philippines (current year's budget)
5060405002	Procurement of Office Equipment (Air Conditioning Units)	Various Units/ Offices	Yes	Competitive Bidding	09-Nov-2023	17-Nov-2023	24-Nov-2023	06-Dec-2023	06-Dec-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)
5060405002	Procurement of Office Equipment (Air Conditioning Units) - Re-bidding	Various Units/ Offices	Yes	Competitive Bidding	07-Dec-2023	07-Dec-2023	15-Dec-2023	27-Dec-2023	27-Dec-2023	28-Dec-2023	29-Dec-2023	29-Dec-2023	09-Jan-2024	26-Jan-2024	01-Feb-2024	07-Feb-24	07-Feb-24	Government of the Philippines (current year's budget)
5020321003	Procurement of Various ICT Equipmnet	Various Units/ Offices	No	Competitive Bidding	02-Apr-2024	05-Apr-2024	15-Apr-2024	29-Apr-2024	29-Apr-2024	02-May-2024	10-May-2024	10-May-2024	16/5/24 - Copywise Imaging Supplies	07-Jun-2024	13-Jun-2024	13-Jun-24	13-Jun-24	Government of the Philippines (current year's budget)

Total Allotted Budget of Procurement Activities
 Total Contract Price of Procurement Activities Conducted
 Total Savings (Total Allotted Budget - Total Contract Price)

d

West Visayas State University - Main Campus - Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities								Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award						
ONGOING PROCUREMENT ACTIVITIES																		
5060405011	Procurement of Medical, Dental and Laboratory Equipment	College of Dentistry (COD)	Yes	Competitive Bidding	09-Nov-2023	17-Nov-2023	24-Nov-2023	07-Dec-2023	07-Dec-2023	12-Dec-2023	22-Dec-2023	22-Dec-2023	04-Mar-2024	04-Apr-2024	08-Apr-2024			Government of the Philippines (current year's budget)
5060405011	Procurement of Medical, Dental and Laboratory Equipment (Re-bidding)	College of Dentistry (COD)	Yes	Competitive Bidding	07-Dec-2023	07-Dec-2023	15-Dec-2023	27-Dec-2023	27-Dec-2023	28-Dec-2023	29-Dec-2023	29-Dec-2023	03-Mar-2024	26-Mar-2024	01-Apr-2024			Government of the Philippines (current year's budget)
5060405011	Procurement of Medical, Dental and Laboratory Equipment (1 unit Heavy Duty Water Bath) under Section 53.1 (Two Failed Biddings)	College of Dentistry (COD)	Yes	Competitive Bidding	27-Dec-2023	29-Dec-2023	05-Jan-2024	11-Jan-2024	11-Jan-2024	12-Jan-2024	17-Jan-2024	17-Jan-2024	06-Mar-2024	26-Mar-2024	01-Apr-2024			Government of the Philippines (current year's budget)
5060405011	Procurement of Medical, Dental and Laboratory Equipment under Section 53.1 (Two Failed Biddings)	College of Dentistry (COD)	Yes	Competitive Bidding	05-Jan-2024	05-Jan-2024	05-Jan-2024	11-Jan-2024	11-Jan-2024	12-Jan-2024	17-Jan-2024	17-Jan-2024	04/03/2024 - New Citizens Dental Supply and General Merchandise	04-Apr-2024	08-Apr-2024			Government of the Philippines (current year's budget)
5060405011	Procurement of Medical, Dental and Laboratory Equipment under Section 53.1 (Two Failed Biddings)	College of Dentistry (COD)	Yes	Competitive Bidding	05-Jan-2024	05-Jan-2024	05-Jan-2024	11-Jan-2024	11-Jan-2024	12-Jan-2024	17-Jan-2024	17-Jan-2024	04/03/2024 - J-Chenny Enterprises, Inc.	26-Mar-2024	01-Apr-2024			Government of the Philippines (current year's budget)
5020321003	Procurement of Various ICT Equipmnet	Various Units/ Offices	No	Competitive Bidding	02-Apr-2024	05-Apr-2024	15-Apr-2024	29-Apr-2024	29-Apr-2024	02-May-2024	10-May-2024	10-May-2024	16/05/2024 - Oxord Computer Solutions and Repair Center	06-Jun-2024	10-Jun-2024			Government of the Philippines (current year's budget)
5020321003	Procurement of Various ICT Equipmnet	Various Units/ Offices	No	Competitive Bidding	02-Apr-2024	05-Apr-2024	15-Apr-2024	29-Apr-2024	29-Apr-2024	02-May-2024	10-May-2024	10-May-2024	16/5/24 - CHV Ong Enterprise Corporation doing business under the name and style of Computron Business Center	28-May-24	31-May-24			Government of the Philippines (current year's budget)
5020321003	Procurement of Various ICT Equipment	Various Units/ Offices	No	Competitive Bidding	02-Apr-2024	05-Apr-2024	15-Apr-2024	29-Apr-2024	29-Apr-2024	02-May-2024	10-May-2024	10-May-2024	16/5/24 - Clipdata Computer Center	07-Jun-2024	13-Jun-2024			Government of the Philippines (current year's budget)
5020322001	Procurement of Various Furniture and Fixtures	Various Units/ Offices	No	Competitive Bidding	02-Apr-2024	05-Apr-2024	15-Apr-2024	29-Apr-2024	29-Apr-2024	02-May-2024	10-May-2024	10-May-2024	16/5/24 - Progress Home & Office Furnishings	27-May-24	29-May-24			Government of the Philippines (current year's budget)

West Visayas State University - Main Campus - Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award								
5020322001	Procurement of Various Furniture and Fixtures	Various Units/ Offices	No	Competitive Bidding	02-Apr-2024	05-Apr-2024	15-Apr-2024	29-Apr-2024	29-Apr-2024	02-May-2024	10-May-2024	10-May-2024	16/5/24 - Solidgold Multi Resources Corporation	31-May-24	06-Jun-24			Government of the Philippines (current year's budget)		
5060404002	Repair and Raise Flooring of CBM Offices and Classrooms	College of Business and Management (CBM)	No	Competitive Bidding	20-Mar-24	05-Apr-24	15-Apr-24	30-Apr-24	30-Apr-24	02-May-24	10-May-24	10-May-24	17-May-24	10-Jun-24	15-Jun-24			Government of the Philippines (current year's budget)		
5020321002	Procurement of Various Office Equipment	Various Units/ Offices	No	Competitive Bidding	02-Apr-24	23-Apr-24	02-May-24	14-May-24	14-May-24	16-May-24	24-May-24	24-May-24	31/05/2024- CHV Ong Enterprise Corporation doing business under the name and style of Computron Business Center	18-Jun-24	21-Jun-24			Government of the Philippines (current year's budget)		
5020321002	Procurement of Various Office Equipment	Various Units/ Offices	No	Competitive Bidding	02-Apr-24	23-Apr-24	02-May-24	14-May-24	14-May-24	16-May-24	24-May-24	24-May-24	31/05/2024- NIG Marketing Corporation	20-Jun-24	24-Jun-24			Government of the Philippines (current year's budget)		
5020321002	Procurement of Various Office Equipment (Re-bidding)	Various Units/ Offices	No	Competitive Bidding	24-May-24	30-May-24	07-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Government of the Philippines (current year's budget)		
5060404002	Architectural and Engineering Works of SOTE Annex Building at WVSU-January Campus	January Campus	No	Competitive Bidding	04-Apr-24	24-Apr-24	03-May-24	15-May-24	15-May-24	16-May-24	06-Jun-24	06-Jun-24	07-Jun-24	25-Jun-24	03-Jul-24			Government of the Philippines (current year's budget)		
5020399000	Procurement of Other Supplies and Materials (Janitorial, Hardware/ Electrical, IT, Medical/ Laboratory, and Office Supplies and Various Semi-Expendable Office Equipment)	Various Units/ Offices	No	Competitive Bidding	08-Mar-24	29-Apr-24	07-May-24	20-May-24	20-May-24	22-May-24	03-Jun-24	03-Jun-24	05/06/2024 - Winterfield Marketing	28-Jun-24	01-Jul-24			Government of the Philippines (current year's budget)		
5020399000	Procurement of Other Supplies and Materials (Janitorial, Hardware/ Electrical, IT, Medical/ Laboratory, and Office Supplies and Various Semi-Expendable Office Equipment)	Various Units/ Offices	No	Competitive Bidding	08-Mar-24	29-Apr-24	07-May-24	20-May-24	20-May-24	22-May-24	03-Jun-24	03-Jun-24	05/06/2024 - Oxord Computer Solutions and Repair Center	28-Jun-24	04-Jul-24			Government of the Philippines (current year's budget)		

West Visayas State University - Main Campus - Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities								Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award						
5020399000	Procurement of Other Supplies and Materials (Janitorial, Hardware/ Electrical, IT, Medical/ Laboratory, and Office Supplies and Various Semi-Expendable Office Equipment)	Various Units/ Offices	No	Competitive Bidding	08-Mar-24	29-Apr-24	07-May-24	20-May-24	20-May-24	22-May-24	03-Jun-24	03-Jun-24	05/06/2024 - New Iloilo Izeem Commercial Summit, Inc.	28-Jun-24	04-Jul-24			Government of the Philippines (current year's budget)
5020399000	Procurement of Other Supplies and Materials (Janitorial, Hardware/ Electrical, IT, Medical/ Laboratory, and Office Supplies and Various Semi-Expendable Office Equipment)	Various Units/ Offices	No	Competitive Bidding	08-Mar-24	29-Apr-24	07-May-24	20-May-24	20-May-24	22-May-24	03-Jun-24	03-Jun-24	05/06/2024 - RFG Medical, Pharmaceutical Products & Equipment	03-Jul-24	08-Jul-24			Government of the Philippines (current year's budget)
5020399000	Procurement of Other Supplies and Materials (Various Semi-Expendable Office Equipment) - Re-bidding	Various Units/ Offices	No	Competitive Bidding	24-May-24	30-May-24	07-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Government of the Philippines (current year's budget)
5060404002	Rehabilitation of Roofing Works at WVSU Himamaylan City Campus: Administration Building	Himamaylan City Campus	No	Competitive Bidding	26-Apr-24	29-Apr-24	07-May-24	21-May-24	21-May-24	22-May-24	03-Jun-24	03-Jun-24	05-Jun-24	14-Jun-24	24-Jun-24			Government of the Philippines (current year's and continuing budget)
5020321003	Modernization for Network Infrastructure of CICT Computer Laboratory	CICT	No	Competitive Bidding	15-May-24	20-May-24	28-May-24	10-Jun-24	10-Jun-24	11-Jun-24	19-Jun-24	19-Jun-24						Government of the Philippines (current year's budget)
5020399000	Procurement of Various Dental Supplies/ Materials, Instruments, Accessories, and Microscopic Slides	College of Dentistry (COD)	No	Competitive Bidding	17-Apr-24	29-Apr-24	07-May-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)
5020399000	Procurement of Various Dental Supplies/ Materials, Instruments, Accessories, and Microscopic Slides (Re-bidding)	College of Dentistry (COD)	No	Competitive Bidding	24-May-24	29-May-24	06-Jun-24	18-Jun-24	18-Jun-24	19-Jun-24	25-Jun-24	25-Jun-24	27-Jun-24					Government of the Philippines (current year's budget)
5020321003	Procurement of Various ICT Equipment (Re-bidding)	CPPO	No	Competitive Bidding	24-May-24	30-May-24	07-Jun-24	20-Jun-24	20-Jun-24	25-Jun-24	01-Jul-24	01-Jul-24	04-Jul-24					Government of the Philippines (current year's budget)
5060405007	Procurement of Audio/ Video and Related Equipment for the project: Upgrade of Broadcasting Laboratories of the College of Communication: TV Laboratory and Radio Laboratory (CHED-IDIG)	Various Units/ Offices	No	Competitive Bidding	07-Jun-24	20-Jun-24	28-Jun-24											Government of the Philippines (current year's budget)

West Visayas State University - Main Campus - Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance
5020321003	Procurement of ICT Equipment (Hyper-Converged Infrastructure (HCI))	AVC	No	Competitive Bidding	07-Jun-24	20-Jun-24	28-Jun-24											Government of the Philippines (current year's budget)
5060405011	Procurement of Various Anatomical Models/ Simulators and Medical Equipment	CON & COM	No	Competitive Bidding	07-Jun-24	20-Jun-24	28-Jun-24											Government of the Philippines (current year's budget)
5060405011	Procurement of Various Laboratory Equipment	Central Lab. & COM	No	Competitive Bidding	07-Jun-24	20-Jun-24	28-Jun-24											Government of the Philippines (current year's budget)
Total																		Total Allotted Budget of On-going Procurement Activities

Prepared by:

ROSALIE C. QUICOY
BAC Secretariat

Recommending for Approval by:

JULIUS B. UNDA
BAC Chairperson

ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
539,000.00		539,000.00	384,428.00		384,428.00	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	Completed
294,769.00	294,769.00		236,560.00	236,560.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	Completed
615,489.49	615,489.49		601,500.00	601,500.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	Completed
1,669,225.00	1,669,225.00		1,466,769.50	1,466,769.50		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	Completed
0.00			0.00			Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	Failed under Section 35.1 (a)
600,000.00		600,000.00	415,640.00		415,640.00	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	14-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23	
72,000.00	72,000.00		53,400.00	53,400.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24	Others, please encode directly on the cell (On-going delivery)
3,790,483.49	2,651,483.49	1,139,000.00										
			3,158,297.50	2,358,229.50	800,068.00							
632,185.99												

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
14,250,000.00		14,250,000.00	634,000.00		634,000.00	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23		Others, please encode directly on the cell (On-going delivery)
			208,000.00		208,000.00	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	14-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23		Others, please encode directly on the cell (On-going delivery)
			85,000.00		85,000.00	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	04-Jan-24	04-Jan-24	04-Jan-24	04-Jan-24	04-Jan-24		Others, please encode directly on the cell (On-going delivery)
			10,538,800.00		10,538,800.00	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	09-Jan-24	09-Jan-24	09-Jan-24	09-Jan-24	09-Jan-24		Others, please encode directly on the cell (On-going delivery)
			290,000.00		290,000.00	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	09-Jan-24	09-Jan-24	09-Jan-24	09-Jan-24	09-Jan-24		Others, please encode directly on the cell (On-going delivery)
1,699,000.00	1,699,000.00		176,790.00	176,790.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24		Others, please encode directly on the cell (On-going delivery)
			1,092,340.00	1,092,340.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24		Others, please encode directly on the cell (On-going delivery)
			47,280.00	47,280.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24		Others, please encode directly on the cell (On-going delivery)
2,361,334.00	2,361,334.00		1,346,108.25	1,346,108.25		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24		Others, please encode directly on the cell (On-going delivery)

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
			396,800.00	396,800.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24		Others, please encode directly on the cell (Ongoing delivery)
1,500,000.00		1,500,000.00	1,309,999.63		1,309,999.63	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24	11-Apr-24		Others, please encode directly on the cell (Ongoing delivery)
662,000.00	662,000.00		226,790.00	226,790.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	24-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24		Others, please encode directly on the cell (Ongoing delivery)
			190,885.00	190,885.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	24-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24		Others, please encode directly on the cell (Ongoing delivery)
						Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	04-Jun-24	04-Jun-24	04-Jun-24	04-Jun-24	04-Jun-24		Failed under Section 35.1 (a)
5,000,000.00		5,000,000.00	3,676,264.00		3,676,264.00	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	24-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24		Others, please encode directly on the cell (Ongoing delivery)
2,676,421.50	2,676,421.50		357,355.00	357,355.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24		Others, please encode directly on the cell (Ongoing delivery)
2,676,421.50	2,676,421.50		548,915.00	548,915.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24		Others, please encode directly on the cell (Ongoing delivery)

ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		
			1,036,007.50	1,036,007.50		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñafiorida - PCCI	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24		Others, please encode directly on the cell (On-going delivery)
			1,036,007.50	1,036,007.50		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñafiorida - PCCI	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24		Others, please encode directly on the cell (On-going delivery)
						Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñafiorida - PCCI	04-Jun-24	04-Jun-24	04-Jun-24	04-Jun-24	04-Jun-24		Failed under Section 35.1 (a)
1,500,000.00		1,500,000.00	1,302,466.76		1,302,466.76	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñafiorida - PCCI	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24		Others, please encode directly on the cell (On-going construction)
7,000,000.00		7,000,000.00	6,990,992.96		6,990,992.96	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñafiorida - PCCI	24-May-24	24-May-24	24-May-24	24-May-24	24-May-24		Others, please encode directly on the cell (for BOR approval)
						Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñafiorida - PCCI	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24		Failed under Section 35.1 (a)
1,890,205.00	1,890,205.00		1,885,270.00	1,885,270.00		Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñafiorida - PCCI	04-Jun-24	04-Jun-24	04-Jun-24	04-Jun-24	04-Jun-24		Ongoing Procurement Process
85,000.00		85,000.00	82,990.00		82,990.00	Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñafiorida - PCCI	04-Jun-24	04-Jun-24	04-Jun-24	04-Jun-24	04-Jun-24		Ongoing Procurement Process
2,796,000.00		2,796,000.00				Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñafiorida - PCCI	27-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24		Ongoing Procurement Process

ABC (PhP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Denver/ Completion/ Acceptance (If applicable)
2,000,000.00		2,000,000.00				Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	27-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24		Ongoing Procurement Process
3,024,300.00		3,024,300.00				Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	27-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24		Ongoing Procurement Process
2,192,138.60		2,192,138.60				Menchie B. Lacao - COA, Msgr. Meliton B. Oso - NGO and Atty. Jobert A. Peñaflores - PCCI	27-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24		Ongoing Procurement Process
51,312,820.60	11,965,382.00	39,347,438.60	33,459,061.60	8,340,548.25	25,118,513.35								

APPROVED:



JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS

Head of the Procuring Entity