

ANNEX B																							
West Visayas State University College of Agriculture and Forestry Procurement Monitoring Report as of July - December 2024																							
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution recommending award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																							
5-02-03-990	Supplies and Materials - Medals, Ribbons, etc.		NO	Small Value Procurement (Sec. 53.9)	11/07/2024	N/A	15/07/2024	15/07/2024	N/A	N/A	N/A	19/07/2024	N/A	N/A	N/A	N/A	101	63,681.00	63,681.00		62,581.00	62,581.00	
5-02-03-010	Office Equipment and supplies - Dot matrix, Flatbed scanner, etc.		NO	Small Value Procurement (Sec. 53.9)	11/07/2024	N/A	15/07/2024	15/07/2024	N/A	N/A	N/A	19/07/2024	N/A	N/A	N/A	N/A	101	160,580.00	160,580.00		154,630.00	154,630.00	
5-02-03-990	Materials and Supplies - Fire Extinguisher Refill		NO	Small Value Procurement (Sec. 53.9)	11/07/2024	N/A	15/07/2024	15/07/2024	N/A	N/A	N/A	19/07/2024	N/A	N/A	N/A	N/A	101	96,150.00	96,150.00		91,500.00	91,500.00	
5-02-03-040	Zoological Supplies - RTL Chickens		NO	Small Value Procurement (Sec. 53.9)	26/07/2024	N/A	31/07/2024	31/07/2024	N/A	N/A	N/A	15/08/2024	N/A	N/A	N/A	N/A	101	75,000.00	75,000.00		72,000.00	72,000.00	
2-02-01-010	Office Equipment - Laptop Graduate School		NO	Small Value Procurement (Sec. 53.9)	30/07/2024	N/A	02/08/2024	02/08/2024	N/A	N/A	N/A	15/08/2024	N/A	N/A	N/A	N/A	164	80,000.00		80,000.00	69,600.00		69,600.00
1-06-04-010	Office Equipment and supplies - Curtains for Different Offices		NO	Small Value Procurement (Sec. 53.9)	07/08/2024	N/A	12/08/2024	12/08/2024	N/A	N/A	N/A	15/08/2024	N/A	N/A	N/A	N/A	101	350,000.00	350,000.00		349,629.00	349,629.00	
5-02-13-050	Office Equipment and supplies		NO	Small Value Procurement (Sec. 53.9)	30/07/2024	N/A	02/08/2024	02/08/2024	N/A	N/A	N/A	16/08/2024	N/A	N/A	N/A	N/A	101	105,000.00	105,000.00		104,700.00	104,700.00	
1-06-04-010	Office Supplies and Equipment - Various Offices		NO	Small Value Procurement (Sec. 53.9)	26/07/2024	N/A	31/07/2024	31/07/2024	N/A	N/A	N/A	28/08/2024	N/A	N/A	N/A	N/A	101	118,340.00	118,340.00		116,510.00	116,510.00	
1-06-05-030-00	Office Equipment and supplies- Laptop for Amihan		NO	Small Value Procurement (Sec. 53.9)	02/09/2024	N/A	05/09/2024	05/09/2024	N/A	N/A	N/A	18/09/2024	N/A	N/A	N/A	N/A	164	73,000.00	73,000.00		72,850.00	72,850.00	
1-06-04-010	Supplies and Materials - Track and Field		NO	Small Value Procurement (Sec. 53.9)	11/09/2024	N/A	16/09/2024	16/09/2024	N/A	N/A	N/A	09/10/2024	N/A	N/A	N/A	N/A	164	799,663.94		799,663.94	795,530.00		795,530.00
5-02-03-990	Supplies and Materials - Coffee Variety		NO	Small Value Procurement (Sec. 53.9)	23/09/2024	N/A	26/09/2024	26/09/2024	N/A	N/A	N/A	09/10/2024	N/A	N/A	N/A	N/A	101	71,080.00	71,080.00		70,557.00	70,557.00	
5-02-03-990-00	Supplies and Materials - Various Researchers		NO	Small Value Procurement (Sec. 53.9)	19/09/2024	N/A	24/09/2024	24/09/2024	N/A	N/A	N/A	2024-10-15	N/A	N/A	N/A	N/A	101	61,160.00	61,160.00		59,080.00	59,080.00	
2-02-01-010	Office Equipment - Photocopier Procurement		NO	Small Value Procurement (Sec. 53.9)	11/09/2024	N/A	16/09/2024	16/09/2024	N/A	N/A	N/A	15/10/2024	N/A	N/A	N/A	N/A	164	60,000.00		60,000.00	55,000.00		55,000.00
5-02-03-110-00	Office supplies and materials - Library Books		NO	Small Value Procurement (Sec. 53.9)	03/10/2024	N/A	08/10/2024	08/10/2024	N/A	N/A	N/A	15/10/2024	N/A	N/A	N/A	N/A	164	489,989.00	489,989.00		487,345.00	487,345.00	
1-06-04-010-00	Supplies and Materials - Upgrade & Repair Incident Command Post		NO	Small Value Procurement (Sec. 53.9)	23/09/2024	N/A	26/09/2024	26/09/2024	N/A	N/A	N/A	21/10/2024	N/A	N/A	N/A	N/A	164	74,983.00		74,983.00	74,630.00		74,630.00
1-06-04-010-00	Supplies and Materials - Repair INAS Building		NO	Small Value Procurement (Sec. 53.9)	10/10/2024	N/A	16/10/2024	16/10/2024	N/A	N/A	N/A	21/10/2024	N/A	N/A	N/A	N/A	164	147,980.00		147,980.00	145,994.00		145,994.00
1-06-04-010-00	Supplies and Materials - Installation Forestry Exit Stairs		NO	Small Value Procurement (Sec. 53.9)	11/10/2024	N/A	16/10/2024	16/10/2024	N/A	N/A	N/A	21/10/2024	N/A	N/A	N/A	N/A	164	146,800.40		146,800.40	144,842.00		144,842.00
5-02-03-990-00	Supplies and Materials - GSO rep & maint.		NO	Small Value Procurement (Sec. 53.9)	11/10/2024	N/A	15/10/2024	15/10/2024	N/A	N/A	N/A	18/10/2024	N/A	N/A	N/A	N/A	164	65,130.00	65,130.00		63,967.00	63,967.00	
2-02-01-010	Office Equipment - Desktop HRMO		NO	Small Value Procurement (Sec. 53.9)	25/09/2024	N/A	30/09/2024	30/09/2024	N/A	N/A	N/A	2024-10-18	N/A	N/A	N/A	N/A	164	60,000.00		60,000.00	56,900.00		56,900.00
5-02-03-990-00	Supplies and Materials - Begonia species for Research		NO	Small Value Procurement (Sec. 53.9)	10/10/2024	N/A	16/10/2024	16/10/2024	N/A	N/A	N/A	15/11/2024	N/A	N/A	N/A	N/A	101	67,300.00	67,300.00		66,980.00	66,980.00	
5-02-03-990-00	Cleaning Supplies - Janitorial Supplies - Various Offices		NO	Small Value Procurement (Sec. 53.9)	31/10/2024	N/A	06/11/2024	06/11/2024	N/A	N/A	N/A	13/11/2024	N/A	N/A	N/A	N/A	101	331,680.00	331,680.00		325,011.00	325,011.00	

5-02-03-040-00	Livestock - Swine - Pigs	NO	Small Value Procurement (Sec. 53.9)	17/10/2024	N/A	22/10/2024	22/10/2024	N/A	N/A	N/A	04/12/2024	N/A	N/A	N/A	N/A	101	470,000.00	470,000.00		461,000.00	461,000.00	
5-02-13-040-00	Supplies and Materials - Library Sliding Windows	NO	Small Value Procurement (Sec. 53.9)	17/10/2024	N/A	22/10/2024	22/10/2024	N/A	N/A	N/A	2024-11-27	N/A	N/A	N/A	N/A	164	180,000.00	180,000.00		178,190.00	178,190.00	
5-02-03-990-00	Office Equipment and Supplies, Office supplies & Materials - Campus Area	NO	Small Value Procurement (Sec. 53.9)	07/11/2024	N/A	12/11/2024	12/11/2024	N/A	N/A	N/A	22/11/2024	N/A	N/A	N/A	N/A	101	278,000.00	278,000.00		275,000.00	275,000.00	
5-02-03-990-00	Office Supplies and Materials- Various Offices	NO	Small Value Procurement (Sec. 53.9)	31/10/2024	N/A	06/11/2024	06/11/2024	N/A	N/A	N/A	27/11/2024	N/A	N/A	N/A	N/A	164	424,780.00	424,780.00		415,857.00	415,857.00	
5-02-99-990-00	Office Supplies and Materials- Various Offices	NO	Small Value Procurement (Sec. 53.9)	31/10/2024	N/A	06/11/2024	06/11/2024	N/A	N/A	N/A	30/11/2024	N/A	N/A	N/A	N/A	164	417,611.00	417,611.00		406,866.50	406,866.50	
5-02-03-990-00	Supplies and Materials - Medical/Dental use	NO	Small Value Procurement (Sec. 53.9)	18/11/2024	N/A	22/11/2024	22/11/2024	N/A	N/A	N/A	06/12/2024	N/A	N/A	N/A	N/A	164	137,600.00	137,600.00		130,365.00	130,365.00	
1-06-05-030-00	Office Equipment - Laptop OSA	NO	Small Value Procurement (Sec. 53.9)	18/11/2024	N/A	21/11/2024	21/11/2024	N/A	N/A	N/A	19/12/2024	N/A	N/A	N/A	N/A	164	60,000.00		60,000.00	56,500.00		56,500.00
1-06-04-010	Supplies and Materials - Rehab of CR @ Grandstand	NO	Small Value Procurement (Sec. 53.9)	11/25/2024	N/A	11/29/2024	11/29/2024	N/A	N/A	N/A	21/12/2024	N/A	N/A	N/A	N/A	164	200,000.00		200,000.00	196,975.00		196,975.00
5-02-03-990	Supplies and materials - IGP	NO	Small Value Procurement (Sec. 53.9)	03/12/2024	N/A	06/12/2024	06/12/2024	N/A	N/A	N/A	19/12/2024	N/A	N/A	N/A	N/A	161	209,633.00	209,633.00		204,288.00	204,288.00	
5-02-03-210-13	Office Equipment - Central Science Laboratory	NO	Small Value Procurement (Sec. 53.9)	03/12/2024	N/A	06/12/2024	06/12/2024	N/A	N/A	N/A	01/06/2024	N/A	N/A	N/A	N/A	164	369,000.00		369,000.00	325,536.00		325,536.00
5-02-03-210-99	Office Equipment - Trailer Wagon- GSO	NO	Small Value Procurement (Sec. 53.9)	18/11/2024	N/A	21/11/2024	21/11/2024	N/A	N/A	N/A	23/12/2024	N/A	N/A	N/A	N/A	164	80,000.00		80,000.00	79,950.00		79,950.00
5-02-03-040-00	Zoological Supplies - Feeds Research	NO	Small Value Procurement (Sec. 53.9)	23/12/2024	N/A	26/12/2024	26/12/2024	N/A	N/A	N/A	02/01/2025	N/A	N/A	N/A	N/A	101	232,230.00	232,230.00		232,150.00	232,150.00	
5-02-03-040	Zoological Supplies	YES	Public Bidding	18/11/2024	11/26/2024	09/12/2024	09/12/2024	09/12/2024	17/12/2024	09/12/2024	09/01/2025	26/12/2024	26/12/2024	N/A	N/A	101	1,299,960.00	1,299,960.00		1,298,958.00	1,298,958.00	


Total Alloted Budget of Procurement Activities 7,856,331.34


Total Contract Price of Procurement Actitvites Conducted 7,701,471.50

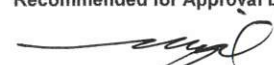
Total Savings (Total Alloted Budget - Total Contract Price) 154,859.84

ON-GOING PROCUREMENT ACTIVITIES

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Prepared by:

 JENARD D. TAMBONG
 BAC Secretariat, Member

Noted by:

 HELEN G. GENANDOY, Ph.D.
 BAC Chairperson

Recommended for Approval by:

 JOEL A. ARAQUIL, SR., Ph.D.
 Campus Administrator

Approved By:

 JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV