

ANNEX B

West Visayas State University Cailnng Campus Procurement Monitoring Report as of July 1, 2024 to December 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	
COMPLETED PROCUREMENT ACTIVITIES																	
50212030	Procurement of Security Services (Four Security Guards)	CSS	NO	Competitive Bidding	29-Apr-24	02-May-24	10-May-24	22-May-24	22-May-24	23-May-24	27-May-24	27-May-24	29-May-24	07-Jun-23	10-Jun-23	15-Nov-24	
10406010	Procurement of Chairs with Table/Arm	CDA	NO	NP-53.9 - Small Value Procurement	N/A	01-Jul-24	N/A	N/A	09-Jul-24	N/A	N/A	09-Jul-24	23-Jul-24	23-Jul-24	23-Jul-24	04-Sep-24	
10604990	Other Structures - Construction of Concrete Canal	CPD	NO	NP-53.9 - Small Value Procurement	N/A	10-Jul-24	N/A	N/A	18-Jul-24	N/A	N/A	18-Jul-24	30-Jul-24	30-Jul-24	30-Jul-24	26-Nov-24	
10406020	Procurement of Textbooks and Instructional Materials	CLS	NO	NP-53.9 - Small Value Procurement	N/A	31-Jul-24	N/A	N/A	12-Aug-24	N/A	N/A	12-Aug-24	20-Aug-24	20-Aug-24	20-Aug-24	18-Sep-24	
10603060	Supply of labor, tools, materials & equipment for the WVSU Cailnng Campus Electrical Rehabilitation Works, Phase 1	CPD	NO	NP-53.9 - Small Value Procurement	N/A	09-Aug-24	N/A	N/A	15-Aug-24	N/A	N/A	15-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	12-Nov-24	
50203010	Procurement of Office Supplies	Various units	NO	Competitive Bidding	08-Aug-24	14-Aug-24	22-Aug-24	03-Sep-24	03-Sep-24	04-Sep-24	09-Sep-24	09-Sep-24	10-Sep-24	11-Sep-24	17-Sep-24	03-Dec-24	
10405020	Procurement of Semi-Expendable Office Equipment	Various units	NO	NP-53.9 - Small Value Procurement	N/A	21-Aug-24	N/A	N/A	27-Aug-24	N/A	N/A	27-Aug-24	30-Aug-24	30-Aug-24	30-Aug-24	09-Sep-24	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various units	NO	NP-53.9 - Small Value Procurement	N/A	21-Aug-24	N/A	N/A	29-Aug-24	N/A	N/A	29-Aug-24	05-Sep-24	05-Sep-24	05-Sep-24	29-Oct-24	
50203010/ 10405030/ 10605030	Procurement of ICT-Related Supplies and Equipment	Various units	NO	Competitive Bidding	19-Aug-24	22-Aug-24	30-Aug-24	13-Sep-24	13-Sep-24	17-Sep-24	23-Sep-24	23-Sep-24	24-Sep-24	03-Oct-24	04-Oct-24	04-Nov-24	
10405020	Procurement of Various Semi-Expendable Office Equipment	CRE & CAO	NO	NP-53.9 - Small Value Procurement	N/A	30-Aug-24	N/A	N/A	16-Sep-24	N/A	N/A	16-Sep-24	20-Sep-24	20-Sep-24	20-Sep-24	21-Oct-24	
10605030	Procurement of ICT Equipment	COA	NO	NP-53.9 - Small Value Procurement	N/A	10-Sep-24	N/A	N/A	20-Sep-24	N/A	N/A	20-Sep-24	26-Sep-24	26-Sep-24	26-Sep-24	31-Oct-24	
10605070	Procurement of Audio Sound System Components	COA	NO	NP-53.9 - Small Value Procurement	N/A	10-Sep-24	N/A	N/A	27-Sep-24	N/A	N/A	27-Sep-24	21-Oct-24	21-Oct-24	21-Oct-24	13-Dec-24	
50203990	Procurement of Various Other Supplies	CRE	NO	NP-53.9 - Small Value Procurement	N/A	13-Sep-24	N/A	N/A	20-Sep-24	N/A	N/A	20-Sep-24	26-Sep-24	26-Sep-24	26-Sep-24	10-Oct-24	
50299020	Hotel Accommodation/ Food and Venue for the conduct of Extension Project	CRE	NO	NP-53.9 - Small Value Procurement	N/A	08-Oct-24	N/A	N/A	21-Oct-24	N/A	N/A	21-Oct-24	21-Oct-24	21-Oct-24	21-Oct-24	28-Oct-24	
50203990	Procurement of Student's ID Card	CSA	NO	NP-53.9 - Small Value Procurement	N/A	17-Oct-24	N/A	N/A	23-Oct-24	N/A	N/A	23-Oct-24	31-Oct-24	31-Oct-24	31-Oct-24	11-Nov-24	
50203990	Procurement of Jersey Uniforms and Jackets	COS	NO	NP-53.9 - Small Value Procurement	N/A	06-Nov-24	N/A	N/A	12-Nov-24	N/A	N/A	12-Nov-24	22-Nov-24	22-Nov-24	22-Nov-24	02-Dec-24	
50299020	Procurement of Hotel Accommodation, Food and Venue	CRE	NO	NP-53.9 - Small Value Procurement	N/A	13-Nov-24	N/A	N/A	19-Nov-24	N/A	N/A	19-Nov-24	22-Nov-24	22-Nov-24	22-Nov-24	29-Nov-24	

50203010/ 10405030	Procurement of Semi-Expendable ICT Equipment and Consumables	Various units	NO	NP-53.9 - Small Value Procurement	N/A	20-Nov-24	N/A	N/A	28-Nov-24	N/A	N/A	26-Nov-24	11-Dec-24	11-Dec-24	11-Dec-24	26-Dec-24
10406010	Procurement of Semi-Expendable Furniture and Fixtures	CRE	NO	NP-53.9 - Small Value Procurement	N/A	22-Nov-24	N/A	N/A	29-Nov-24	N/A	N/A	29-Nov-24	12-Dec-24	12-Dec-24	12-Dec-24	26-Dec-24

Total Allotted Budget of Pr
Total Contract Price of Procurement
Total Savings (Total Allotted Budget

ON-GOING PROCUREMENT ACTIVITIES

10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various units	NO	Competitive Bidding	18-Nov-24	20-Nov-24	28-Nov-24	10-Dec-24	10-Dec-24	11-Dec-24	13-Dec-24	13-Dec-24	17-Dec-24	23-Dec-24	27-Dec-24	
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Total Allotted Budget of On-going

Inspection & Acceptance	Source of Funds	ABC (Php)				Contract Cost (Php)				List of Invited Observers							Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO		Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)								
	15-Nov-24	Income	410,000.00	410,000.00	0.00	409,792.60	409,792.60	0.00	MS. MENCHIE B. LACAO (COA)/MSGR. MELTON OSO (GRAFTWATCH), & TSg JUN REY PERASOL (PA)	03-May-24	03-May-24	03-May-24	03-May-24	03-May-24									
	04-Sep-24	GoP	200,000.00	200,000.00	0.00	193,125.00	193,125.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A									
	28-Nov-24	Income	500,000.00	0.00	500,000.00	450,517.28	0.00	450,517.28	NONE	N/A	N/A	N/A	N/A	N/A									
	18-Sep-24	GoP	160,000.00	160,000.00	0.00	152,375.00	152,375.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A									
	12-Nov-24	GoP	750,000.00	0.00	750,000.00	745,000.00	0.00	745,000.00	NONE	N/A	N/A	N/A	N/A	N/A									
	03-Dec-24	Income	320,458.00	320,458.00	0.00	315,706.50	315,706.50	0.00	MS. MENCHIE B. LACAO (COA)/MSGR. MELTON B. ATTY. JOBERT A. PENAFLORENDA (PCCI)	14-Aug-24	14-Aug-24	14-Aug-24	14-Aug-24	14-Aug-24									
	09-Sep-24	Income	70,000.00	70,000.00	0.00	68,140.00	68,140.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A									
	29-Oct-24	Income	77,240.00	77,240.00	0.00	75,600.00	75,600.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A									
	04-Nov-24	Income	436,400.00	155,000.00	281,400.00	385,386.00	121,050.00	264,336.00	MS. MENCHIE B. LACAO (COA)/MSGR. MELTON B. ATTY. JOBERT A. PENAFLORENDA (PCCI)	22-Aug-24	22-Aug-24	22-Aug-24	22-Aug-24	22-Aug-24									
	21-Oct-24	GoP	56,800.00	56,800.00	0.00	56,680.00	56,680.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A									
	31-Oct-24	GoP	216,000.00	0.00	216,000.00	189,464.00	0.00	189,464.00	NONE	N/A	N/A	N/A	N/A	N/A									
	13-Dec-24	GoP	105,000.00	0.00	105,000.00	104,000.00	0.00	104,000.00	NONE	N/A	N/A	N/A	N/A	N/A									
	10-Oct-24	GoP	123,530.00	123,530.00	0.00	123,380.00	123,380.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A									
	28-Oct-24	GoP	63,050.00	63,050.00	0.00	63,050.00	63,050.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A									
	11-Nov-24	Income	108,715.00	108,715.00	0.00	108,715.00	108,715.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A									
	02-Dec-24	Income	102,200.00	102,200.00	0.00	101,475.00	101,475.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A									
	29-Nov-24	GoP	145,000.00	145,000.00	0.00	145,000.00	145,000.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A									

26-Dec-24	Income	149,890.00	149,890.00	0.00	131,050.00	131,050.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A		
26-Dec-24	GoP	59,600.00	59,600.00	0.00	52,875.00	52,875.00	0.00	NONE	N/A	N/A	N/A	N/A	N/A		
Procurement Activities				4,053,883.00											
Activities Conducted															
- Total Contract Price)							182,551.62								

	Income	285,000.00	285,000.00	0.00	238,215.82	238,215.82	0.00	MS. MENCHIE B. LAGAO (GOA)/MSGR. MELTON B. OSO (GRAFTMATCH)/ ATTY. JOBERT A. PENAFLORENDA (PCCI)	20-Nov-24	20-Nov-24	20-Nov-24	20-Nov-24	20-Nov-24		
Procurement Activities				285,000.00											

Prepared by:


MARGIE A. CALAR
 BAC Secretariat

Recommended for Approval by:


DINNA JOY P. OTAYDE
 BAC Chairperson

APPROVED:


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV