


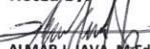
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (P&P)			Contract Cost (P&P)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advs/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	EDUIN Z. MUZONES	Yes	Competitive Bidding		06-Dec-2023	13-Dec-2023	27-Dec-2023	27-Dec-2023	27-Dec-2023	29-Dec-2023	29-Dec-2023	2024-01-01	02-Jan-2024	02-Jan-2024	N/A	N/A	101	480,000.00	480,000.00		480,000.00	480,000.00		MENCHE B. LACAO, ROBERTO L. MONTELIBANO, & MSGR. MELITON B. OJO	07-Dec-2023	07-Dec-2023	07-Dec-2023	07-Dec-2023	07-Dec-2023	Completed	
5-02-12-030	SECURITY SERVICES	JELYN T. RAMOS	Yes	Renewal								29-Dec-2023		01-Jan-2024	01-Jan-2024	N/A	N/A	101	1,221,458.65	1,221,458.65		1,221,458.65	1,221,458.65		N/A						Completed	
1-04-05-020	SEMI-EXPENDABLE OFFICE EQUIPMENT	ROTHSEL T. CABATAC, M.A.Ed.	No	NP-53.9 - Small Value Procurement				20-Dec-2023	20-Dec-2023				23-12-00072-HM				12-Jan-2024	12-Jan-2024	164	32,000.00	32,000.00		25,500.00	25,500.00		N/A					Completed	
5-02-13-060	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT	JELYN T. RAMOS	No	Direct Contracting									24-01-00001-HM				17-Jan-2024	17-Jan-2024	101	33,853.00	33,853.00		33,853.00	33,853.00		N/A					Completed	
5-02-13-060	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT	JELYN T. RAMOS	No	NP-53.9 - Small Value Procurement				30-Jan-2024	30-Jan-2024				24-01-00001-HM				12-Feb-24	12-Feb-24	101	41,000.00	41,000.00		41,000.00	41,000.00		N/A					Completed	
5-02-03-010 & 5-02-03-990	OFFICE SUPPLIES EXPENSES, & OTHER SUPPLIES & MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D. & JELYN T. RAMOS	No	NP-53.5 Agency-to-Agency									24-01-001				13-Feb-2024	13-Feb-2024	101	141,518.00	141,518.00		141,366.10	141,366.10		N/A					Completed	
5-02-03-010	OFFICE SUPPLIES EXPENSES	JELYN T. RAMOS	No	Direct Contracting									24-02-00002-HM				14-Feb-2024	14-Feb-2024	101	10,950.00	10,950.00		10,950.00	10,950.00		N/A					Completed	
5-02-99-020	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	SUZETTE M. JAVELLANA	No	Direct Contracting									23-10-00068-HM				15-Feb-2024	15-Feb-2024	164	227,284.00	227,284.00		227,284.00	227,284.00		N/A					Completed	
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	VIRGIE P. TAN, Ph.D.	No	NP-53.5 Agency-to-Agency									24-02-00003-HM				09-Mar-2024	09-Mar-2024	164	104,000.00	104,000.00		104,000.00	104,000.00		N/A					Completed	
5-02-03-010	OFFICES SUPPLIES EXPENSES	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement		08-Feb-2024		19-Feb-2024	19-Feb-2024				Ref. No.: 4754361				14-Mar-2024	14-Mar-2024	101	74,800.00	74,800.00		56,800.00	56,800.00		N/A					Completed	
5-02-03-010	OFFICES SUPPLIES EXPENSES	JELYN T. RAMOS	No	Direct Contracting									24-03-00005-HM				08-Apr-2024	08-Apr-2024	164	21,900.00	21,900.00		21,900.00	21,900.00		N/A					Completed	
5-02-03-010	OFFICES SUPPLIES EXPENSES	JENNY MAY C. GENLAZO, CPA	No	Shopping (Sec. 52.1 (b))				02-Apr-2024	02-Apr-2024				24-04-00008-HM				22-Apr-2024	22-Apr-2024	164	8,000.00	8,000.00		6,836.00	6,836.00		N/A					Completed	
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	HONEYLEN B. SOBREPENA, RN	No	NP-53.9 - Small Value Procurement		11-Mar-2024	27-Mar-2024		02-Apr-2024	02-Apr-2024			Ref. No.: 4738068				09-May-2024	09-May-2024	164	50,000.00	50,000.00		42,302.50	42,302.50		N/A					Completed	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN A. JORDAN	No	NP-53.9 - Small Value Procurement				30-Apr-2024	30-Apr-2024				24-05-00023-HM				09-May-2024	09-May-2024	101	5,400.00	5,400.00		5,400.00	5,400.00		N/A					Completed	
5-02-03-070	DRUGS AND MEDICINES EXPENSES	HONEYLEN B. SOBREPENA, RN	No	NP-53.9 - Small Value Procurement		11-Mar-2024	27-Mar-2024		03-Apr-2024	03-Apr-2024			Ref. No.: 4734023				03-May-2024	13-May-2024	164	65,000.00	65,000.00		58,365.00	58,365.00		N/A					Completed	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	ANNA M. ROSALES	No	NP-53.9 - Small Value Procurement				25-Mar-2024		02-Apr-2024	02-Apr-2024		Ref. No.: 4833703				15-May-24	15-May-24	164	100,800.00	100,800.00		95,725.00	95,725.00		N/A					Completed	
5-02-03-010	OFFICES SUPPLIES EXPENSES	SUZETTE M. JAVELLANA	No	Direct Contracting									24-05-00024-HM				16-May-2024	16-May-2024	164	21,900.00	21,900.00		21,900.00	21,900.00		N/A					Completed	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement		08-May-2024		14-May-2024	14-May-2024				Ref. No.: 4865040				20-May-2024	20-May-2024	101	69,870.00	69,870.00		69,865.00	69,865.00		N/A					Completed	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement				09-May-2024	09-May-2024				24-05-00030-HM				23-May-2024	23-May-2024	101	37,562.00	37,562.00		37,562.00	37,562.00		N/A					Completed	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement				22-May-2024	22-May-2024				24-05-00032-HM				28-May-2024	28-May-2024	101	10,590.00	10,590.00		9,840.00	9,840.00		N/A					Completed	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	RUDY J. TANATE	No	NP-53.9 - Small Value Procurement				30-Apr-2024	30-Apr-2024				24-05-00016-HM, 24-05-00017-HM, 24-05-00018-HM, 24-05-00019-HM, 24-05-00020-HM, 24-05-00021-HM, 24-05-00022-HM, 24-05-00023-HM				29-May-2024	29-May-2024	101	49,510.00	49,510.00		48,335.00	48,335.00		N/A					Completed	
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	VIRGIE P. TAN, Ph.D.	No	NP-53.5 Agency-to-Agency									24-04-00013-HM				29-May-2024	29-May-2024	164	47,500.00	47,500.00		47,500.00	47,500.00		N/A					Completed	
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	FREIZEL JOY T. RECENTES	No	NP-53.5 Agency-to-Agency									24-04-00014-HM				31-May-2024	31-May-2024	101	15,000.00	15,000.00		15,000.00	15,000.00		N/A					Completed	
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES	JOEAN A. GERESOLA	No	NP-53.9 - Small Value Procurement				28-May-2024	28-May-2024				24-05-00033-HM				03-Jun-2024	03-Jun-2024	164	19,700.00	19,700.00		18,080.00	18,080.00		N/A					Completed	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	HENRY B. SARRIOSA, JR.	No	NP-53.9 - Small Value Procurement				09-May-2024		11-Jun-2024	11-Jun-2024		Ref. No.: 4945230				04-Jul-24	04-Jul-24	101	74,750.00	74,750.00		67,035.00	67,035.00		N/A					Completed	
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	JELYN T. RAMOS	No	NP-53.9 - Small Value Procurement				02-Apr-2024	02-Apr-2024				24-04-00010-HM				07-Jun-2024	07-Jun-2024	164	35,300.00	35,300.00		26,513.00	26,513.00		N/A					Completed	
5-02-03-010	OFFICES SUPPLIES EXPENSES	VARIOUS UNITS	No	Shopping (Sec. 52.1 (b))				02-Apr-2024	02-Apr-2024				24-04-00006-HM, 24-04-00007-HM, 24-04-00008-HM, 24-04-00009-HM				07-Jun-2024	07-Jun-2024	164	16,880.00	16,880.00		11,963.70	11,963.70		N/A					Completed	
1-06-05-030 & 1-04-05-030	INFORMATION COMMUNICATIONS TECHNOLOGY EQUIPMENT & SEMI-EXPENDABLE ICT EQUIPMENT	VARIOUS UNITS	No	Competitive Bidding		11-Mar-24	01-Apr-24	08-Apr-24	22-Apr-24	22-Apr-24	23-Apr-24	30-Apr-24	30-Apr-24	2024-05-02	17-May-24	03-Jun-24	09-Jul-24	08-Jul-24	164	891,895.00	181,995.00	310,000.00	774,180.00	629,415.00	150,765.00	MENCHE B. LACAO, ROBERTO L. MONTELIBANO, & MSGR. MELITON B. OJO	01-Apr-24	01-Apr-24	01-Apr-24	01-Apr-24	01-Apr-24	Completed

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												ABC (P/P)			Contract Cost (P/P)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)										
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)							
5-02-03-010	OFFICES SUPPLIES EXPENSES	MARVIN V. RIVERA, Ph.D., J.D.	No	Shopping (Sec. 52.1 (b))					15-Oct-2024	15-Oct-2024			24-10-00061-HM			15-Nov-24	15-Nov-24	164	28,640.00	28,640.00		26,195.00	26,195.00										Completed						
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	JOEL C. CANASO	No	NP-53.9 - Small Value Procurement		13-Nov-2024			19-Nov-2024	19-Nov-2024			Ref No.: 5211399			29-Nov-24	29-Nov-24	164	130,000.00	130,000.00		128,150.00	128,150.00									Completed							
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	ROEM T. TUPARAN	No	NP-53.5 Agency-to-Agency									24-10-00063-HM			02-Dec-24	02-Dec-24	164	37,830.00	37,830.00		37,830.00	37,830.00									Completed							
1-04-05-190	SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT	CECILE R. GEROCHE	No	NP-53.9 - Small Value Procurement					19-Nov-2024	19-Nov-2024			24-11-00067-HM			03-Dec-24	03-Dec-24	164	27,250.00	27,250.00		25,500.00	25,500.00									Completed							
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	ROEM T. TUPARAN	No	NP-53.5 Agency-to-Agency									24-11-00064-HM			17-Dec-24	17-Dec-24	164	94,050.00	94,050.00		94,050.00	94,050.00									Completed							
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CECILE R. GEROCHE	No	NP-53.9 - Small Value Procurement					04-Dec-2024	04-Dec-2024			24-12-00070-HM			20-Dec-24	20-Dec-24	164	41,862.14	41,862.14		37,227.00	37,227.00									Completed							
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	SUZINETTE M. JAVELANA	No	NP-53.9 - Small Value Procurement					20-Nov-2024	20-Nov-2024			24-11-00068-HM			23-Dec-24	23-Dec-24	164	25,307.00	25,307.00		25,247.00	25,247.00									Completed							
Total Allocated Budget of Procurement Activities																	6,743,909.20	5,242,909.93	1,211,800.00																				
Total Contract Price of Procurement Activities Condensed																				6,301,756.71	5,305,738.95	964,687.77																	
Total Savings (Total Allocated Budget - Total Contract Price)																				442,152.49																			

ONGOING PROCUREMENT ACTIVITIES

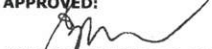
5-02-99-070	SUBSCRIPTION EXPENSES	SUZINETTE M. JAVELANA, MEd, RL	No	Direct Contracting									Ref No.: 4392149					164	89,816.75	89,816.75		89,816.75	89,816.75									Awarded with Issued Award Notice Abstract (Ref. No.: 4392149)							
1-04-06-010	SEMI-EXPENDABLE FURNITURE & FIXTURES	VARIOUS OFFICES	No	Competitive Bidding	25-Jun-24	03-Jul-24	15-Jul-24	15-Jul-24	17-Jul-24	25-Jul-24	25-Jul-24	204-07-08		05-Sep-24																			Awarded with Issued Award Notice Abstract (Ref. No.: 5002842, 5002843, 5002844, 5002845, 5002846, 5002847, & 5002848)						
1-06-04-020	SCHOOL BUILDINGS	JELYN R. FLAGATA	No	Competitive Bidding	09-Jul-2024	17-Jul-2024	29-Jul-24	29-Jul-24	30-Jul-24	22-Aug-24	22-Aug-24	2024-08-09	06-Sep-24	20-Sep-24	N/A	N/A	164	1,639,297.75	1,639,297.75	1,300,658.30	1,300,658.30													Awarded with Issued Award Notice Abstract (Ref. No.: 5082117)					
5-02-11-030	CONSULTANCY SERVICES	VARIOUS OFFICES	No	Competitive Bidding	26-Aug-24	10-Sep-24	03-Sep-24	23-Sep-24	24-Sep-24	15-Oct-24	15-Oct-24	2024-10-10	25-Oct-24	04-Nov-24	N/A	N/A	164	600,000.00	600,000.00	509,541.00	509,541.00														Awarded with Issued Award Notice Abstract (Ref. No.: 5153714)				
5-02-11-030	CONSULTANCY SERVICES	JELYN R. FLAGATA	No	Competitive Bidding	18-Sep-24	03-Oct-24	25-Sep-24	15-Oct-24	16-Oct-24	30-Oct-24	30-Oct-24	2024-11-11	18-Nov-24	29-Nov-24	N/A	N/A	164	390,000.00	390,000.00	279,552.00	279,552.00														Awarded with Issued Award Notice Abstract (Ref. No.: 5173682)				
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	JOHAN A. GERESOLA	No	NP-53.9 - Small Value Procurement		14-Nov-24			19-Nov-24	19-Nov-24			Ref No.: 5211422			N/A	N/A	164	125,058.00	125,058.00		121,914.00	121,914.00											Awarded with Issued Award Notice Abstract (Ref. No.: 5211422)					
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	KENT E. ESCOBIN	No	NP-53.5 Agency-to-Agency									24-10-00062-HM			N/A	N/A	164	487,500.00	487,500.00		487,500.00	487,500.00											Awarded with Issued Purchase Order No.: 24-10-00062-HM					
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	HONEYLEN S. MARILAN	No	NP-53.9 - Small Value Procurement		14-Nov-24			20-Nov-24	20-Nov-24			Ref No.: 5215324			N/A	N/A	164	108,000.00	108,000.00		96,950.00	96,950.00												Awarded with Issued Award Notice Abstract (Ref. No.: 5215324)				
1-06-04-020	SCHOOL BUILDINGS	CECILE R. GEROCHE	No	Competitive Bidding	17-Oct-24	27-Oct-24	05-Nov-24	05-Nov-24	06-Nov-24	20-Nov-24	02-Dec-24	2024-12-12		N/A	N/A	N/A	164	1,500,000.00	1,500,000.00	1,475,005.32	1,475,005.32														Awarded with Issued Notice of Award No.: 2024-12-12				
5-02-03-010	OFFICES SUPPLIES EXPENSES	ALMAR J. JAVA	No	Shopping (Sec. 52.1 (b))					16-Dec-24	16-Dec-24			24-12-00071-HM					164	22,371.79	22,371.79		22,330.00	22,330.00											Awarded with Issued Purchase Order No.: 24-12-00071-HM					
Total																	4,922,344.28	1,783,046.53	3,139,297.75	4,383,767.21	1,607,703.75	2,776,063.46																	

Prepared by:

 BRIAN T. PATRICIO
 BAC Secretariat

Noted by:

 ALMAR J. JAVA, M.Ed.
 BAC Chairperson

Recommended for Approval by:

 GENESIS G. CAMARISTA, Ph.D.
 Campus Administrator

APPROVED:

 JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 Head of the Procuring Entity