ANNEX B

West Visayas State University - Janiuay Campus

Procurement Monitoring Report - January 1 to December 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
50212030	Procurement of Security Services(Renewal of Contract)	Security Services	Yes	Renewal of Contract	15-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A	15-Dec-23	27-Dec-23	1-Jan-24	1-Jan-24			Fund 164/101	1,034,346.00	1,034,346.00		1,034,346.00	1,034,346.00									
50203990	Supply and Delivery of Various Office Supplies and Materials	Administrative Office	Yes	Bidding	15-Dec-23	20-Dec-23	28-Dec-23	9-Jan-24	9-Jan-24	15-Jan-24	17-Jan-24	17-Jan-24	18-Jan-24	26-Jan-24	31-Jan-24	12-Feb-24	12-Feb-24	Fund 101	773,180.00	773,180.00		508,166.00	508,166.00		Menchie B. Lacao	19-Nov-23	19-Nov-23					
																									Hon. Paulino M. Parian	19-Nov-23	19-Nov-23					
																									Sharon Rose A. Brasileño	19-Nov-23	19-Nov-23					
50203990	Purchase of Various Supplies and Parts of Copy Printer and Office Photocopier	General Services Office	Yes	Direct Contracting	15-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Dec-23	3-Jan-24	3-Jan-24	20-Mar-24	20-Mar-24	Fund 101	399,956.45	399,956.45		399,956.45	399,956.45									
10404990	Supply and Delivery of Medals	Office of Students Affairs	No	NP 53.9-Small Value Procurement	27-Feb-24	28-Feb-24	N/A	7-Mar-24	7-Mar-24	7-Mar-24	7-Mar-24	7-Mar-24	7-Mar-24	14-Mar-24	14-Mar-24	8-Apr-24	8-Apr-24	Fund 164	134,850.00	134,850.00		116,200.00	116,200.00									
50299020	Printing of WVSU College Admission Test Booklets	Registrar's Office	No	Agency to Agency	27-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-24	1-Mar-24	1-Mar-24	10-Mar-24	10-Mar-24	Fund 164	54,000.00	54,000.00		54,000.00	54,000.00									
50299020	Picture Package for Graduates Students for AY 2023-2024 Laminated Texture	Director of Academic Affairs Office	No	NP 53.9-Small Value Procurement	1-Apr-24	3-Apr-24	N/A	12-Apr-24	12-Apr-24	12-Apr-24	12-Apr-24	12-Apr-24	12-Apr-24	22-Apr-24	22-Apr-24	5-Jun-24	5-Jun-24	Fund 164	96,750.00	96,750.00		65,657.90	65,657.90									
50299990	Food during Recognition Program and Commencement Exercises on May 29 and 30, 2024	Director of Academic Affairs Office	No	NP 53.9-Small Value Procurement	9-May-24	10-May-24	N/A	14-May-24	14-May-24	14-May-24	14-May-24	14-May-24	14-May-24	20-May-24	20-May-24	30-May-24	30-May-24	Fund 164	76,150.00	76,150.00		76,050.00	76,050.00									
10404990	Procurement of Diploma Jacket for the Diploma of 2024 Graduates	Registrar's Office	No	Agency to Agency	3-May-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-May-24	4-May-24	4-May-24	29-May-24	29-May-24	Fund 164	76,000.00	76,000.00		76,000.00	76,000.00									
10604990	Improvement of Flooring of the Campus Gymnasium	Campus Physical Planning Office	No	NP 53.9-Small Value Procurement	16-May-24	18-May-24	N/A	21-May-24	21-May-24	21-May-24	21-May-24	21-May-24	21-May-24	22-May-24	22-May-24	3-Jun-24	4-Jun-24	Fund 164	150,000.00		150,000.00	148,700.50		148,700.50								
50299050	Rental of LED Wall, Lights and Sound System for Recognition and Graduation Program - Re-posting	Director of Academic Affairs	No	NP 53.9-Small Value Procurement	16-May-24	21-May-24	N/A	24-May-24	24-May-24	24-May-24	24-May-24	24-May-24	24-May-24	27-May-24	27-May-24	29-May-24	29-May-24	Fund 164	120,000.00	120,000.00		98,000.00	98,000.00									
50203990	Supply and Delivery of T-Shirt for University Foundation	HRMO	No	NP 53.9-Small Value Procurement	26-Apr-24	27-Apr-24	N/A	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	13-May-24	13-May-24	11-Jun-24	11-Jun-24	Fund 164	123,500.00	123,500.00		103,550.00	103,550.00									
50202010	Lease of Function Hall and Room Accommpdation during Research Writing Writeshop for 2 days	REI	No	NP 53.9-Small Value Procurement	5-Jun-24	7-Jun-24	N/A	10-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24	13-Jun-24	13-Jun-24	21-Jun-24	21-Jun-24	Fund 164	110,000.00	110,000.00		85,500.00	85,500.00									
50299020	Supply and Delivery of IT Peripherals	MIS	No	NP 53.9-Small Value Procurement	5-Jun-24	7-Jun-24	N/A	13-Jun-24	13-Jun-24	13-Jun-24	13-Jun-24	13-Jun-24	13-Jun-24	27-Jun-24	27-Jun-24	8-Jul-24	8-Jul-24	Fund 164	63,119.20	63,119.20		63,100.02	63,100.02									
50604050	Supply, Delivery and Installation of Airconditioning Unit	Library	No	NP 53.9-Small Value Procurement	5-Jun-24	7-Jun-24	N/A	13-Jun-24	13-Jun-24	13-Jun-24	13-Jun-24	13-Jun-24	13-Jun-24	26-Jun-24	26-Jun-24	22-Jul-24	22-Jul-24	Fund 101	535,000.00		535,000.00	458,000.00		458,000.00								
50203210	Supply and Delivery of On-Board Diagnostic 2 Scanner	BSIT	No	NP 53.9-Small Value Procurement	26-Jun-24	28-Jun-24	N/A	9-Jul-24	9-Jul-24	9-Jul-24	9-Jul-24	9-Jul-24	9-Jul-24	16-Jul-24	16-Jul-24	16-Aug-24	16-Aug-24	Fund 164	84,000.00	84,000.00		44,250.00	44,250.00									
50203990	Supply and Delivery of Cloth	RGU	No	NP 53.9-Small Value Procurement	26-Jun-24	28-Jun-24	N/A	9-Jul-24	9-Jul-24	9-Jul-24	9-Jul-24	9-Jul-24	9-Jul-24	23-Jul-24	23-Jul-24	21-Aug-24	21-Aug-24	Fund 164	338,000.00	338,000.00		260,055.60	260,055.60									

50299990	Food during the conduct of 11th Faculty and 8th Staff Institute on July 30-31, 2024	Director of Academic Affairs Office	No	NP 53.9-Small Value Procurement	15-Jul-24	16-Jul-24	N/A	22-Jul-24	22-Jul-24	22-Jul-24	22-Jul-24	22-Jul-24	22-Jul-24	22-Jul-24	22-Jul-24	31-Jul-24	31-Jul-24	Fund 164	91,800.00	91,800.00		91,530.00	91,530.00										
50299990	Food during the conduct of In-Service Training Workshop on july 23-25, 2024	Director of Academic Affairs Office	No	NP 53.9-Small Value Procurement	15-Jul-24	17-Jul-24	N/A	22-Jul-24	22-Jul-24	22-Jul-24	22-Jul-24	22-Jul-24	22-Jul-24	22-Jul-24	22-Jul-24	25-Jul-24	25-Jul-24	Fund 164	75,600.00	75,600.00		75,556.00	75,556.00										
50604050	Supply and Delivery of Television	Director of Academic Affairs Office	No	NP 53.9-Small Value Procurement	13-Aug-24	14-Aug-24	N/A	21-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	27-Aug-24	27-Aug-24	5-Sep-24	5-Sep-24	Fund 101	195,000.00		195,000.00	127,500.00		127,500.00									
50604050	Supply and Delivery of Portable Periapical X-Ray Machine	Dental	No	NP 53.9-Small Value Procurement	13-Aug-24	14-Aug-24	N/A	21-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	4-Sep-24	4-Sep-24	19-Sep-24	19-Sep-24	Fund 164	95,000.00		95,000.00	67,000.00		67,000.00									
50203990	Supply and Delivery of Multi Insect Killer	Procurement Office	No	NP 53.9-Small Value Procurement	13-Aug-24	14-Aug-24	N/A	21-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	21-Aug-24	2-Sep-24	2-Sep-24	19-Sep-24	19-Sep-24	Fund 164	110,000.00	110,000.00		69,000.00	69,000.00										
50203110	Supply and Delivery of Reference Books for SOBM and BSIT	Procurement Office	No	NP 53.9-Small Value Procurement	3-Sep-24	5-Sep-24	N/A	11-Sep-24	11-Sep-24	11-Sep-24	11-Sep-24	11-Sep-24	11-Sep-24	19-Sep-24	19-Sep-24	18-Nov-24	18-Nov-24	Fund 101	159,542.50	159,542.50		157,143.00	157,143.00										
50604050	Supply and Delivery of Photocopier machine	Procurement Office	No	NP 53.9-Small Value Procurement	21-Aug-24	23-Aug-24	N/A	3-Sep-24	3-Sep-24	3-Sep-24	3-Sep-24	3-Sep-24	3-Sep-24	13-Sep-24	13-Sep-24	21-Oct-24	21-Oct-24	Fund 164	195,000.00		195,000.00	143,250.00		143,250.00									
50299020	Printing and Delivery of 2023-2024 Tabloid	Publication	No	NP 53.9-Small Value Procurement	21-Aug-24	23-Aug-24	N/A	3-Sep-24	3-Sep-24	3-Sep-24	3-Sep-24	3-Sep-24	3-Sep-24	26-Sep-24	26-Sep-24	17-Dec-24	17-Dec-24	Fund 164	100,000.00	100,000.00		58,800.00	58,800.00										
50604050	Supply and Delivery of Programmable Logic Controller - Reposting	BSIT	No	NP 53.9-Small Value Procurement	11-Sep-24	13-Sep-24	N/A	26-Sep-24	26-Sep-24	26-Sep-24	26-Sep-24	26-Sep-24	26-Sep-24	30-Sep-24	30-Sep-24	6-Dec-24	6-Dec-24	Fund 164	500,000.00		500,000.00	490,000.00		490,000.00									
50203990	Supply and Delivery of Psychological Test Answer Sheet	Guidance Office	No	NP 53.9-Small Value Procurement	3-Sep-24	5-Sep-24	N/A	25-Sep-24	25-Sep-24	25-Sep-24	25-Sep-24	25-Sep-24	25-Sep-24	30-Sep-24	30-Sep-24	23-Oct-24	23-Oct-24	Fund 164	57,000.00	57,000.00		45,000.00	45,000.00										
50299990	Food during the Campus Leadership Camp on September 20-22, 2024	OSA	No	NP 53.9-Small Value Procurement	11-Sep-24	12-Sep-24	N/A	18-Sep-24	18-Sep-24	18-Sep-24	18-Sep-24	18-Sep-24	18-Sep-24	19-Sep-24	19-Sep-24	20-Sep-24	20-Sep-24	Fund 164	105,000.00	105,000.00		104,700.00	104,700.00										
50203990	Supply and Delivery of Electrical Supplies and Materials	PPS	No	NP 53.9-Small Value Procurement	25-Sep-24	26-Sep-24	N/A	3-Oct-24	3-Oct-24	3-Oct-24	3-Oct-24	3-Oct-24	3-Oct-24	11-Oct-24	11-Oct-24	16-Oct-24	16-Oct-24	Fund 164	58,985.00	58,985.00		45,500.00	45,500.00										
50203990	Supply and Delivery of Sports Equipment	OUS	No	NP 53.9-Small Value Procurement	26-Sep-24	2-Oct-24	N/A	8-Oct-24	8-Oct-24	8-Oct-24	8-Oct-24	8-Oct-24	8-Oct-24	10-Oct-24	10-Oct-24	31-Oct-24	31-Oct-24	Fund 164	55,000.00	55,000.00		49,085.00	49,085.00										
50215030	Student's Personal Accident Insurance	OSA	No	NP 53.9-Small Value Procurement	26-Sep-24	28-Sep-24	N/A	3-Oct-24	3-Oct-24	3-Oct-24	3-Oct-24	3-Oct-24	3-Oct-24	9-Oct-24	9-Oct-24	16-Oct-24	16-Oct-24	Fund 164	63,600.00	63,600.00		50,854.56	50,854.56										
50203990	Supply and Delivery of Study Chair	Procurement Office	No	NP 53.9-Small Value Procurement	8-Oct-24	10-Oct-24	N/A	16-Oct-24	16-Oct-24	16-Oct-24	16-Oct-24	5-Nov-24	5-Nov-24	13-Nov-24	13-Nov-24	27-Nov-24	27-Nov-24	Fund 164	192,000.00	192,000.00		162,000.00	162,000.00										
50604050	Supply and Delivery of Airconditioning Unit	Procurement Office	No	NP 53.9-Small Value Procurement	8-Oct-24	10-Oct-24	N/A	17-Oct-24	17-Oct-24	17-Oct-24	17-Oct-24	17-Oct-24	17-Oct-24	21-Oct-24	21-Oct-24	30-Oct-24	30-Oct-24	Fund 101	77,000.00		77,000.00	70,500.00		70,500.00									
506040050	Supply and Delivery of Powered Speaker with Wireless Microphone	Procurement Office	No	NP 53.9-Small Value Procurement	23-Oct-24	24-Oct-24	N/A	28-Oct-24	28-Oct-24	28-Oct-24	28-Oct-24	28-Oct-24	28-Oct-24	5-Nov-24	5-Nov-24	8-Nov-24	8-Nov-24	Fund 101	67,500.00		67,500.00	60,000.00		60,000.00									
50203990	Supply and Delivery of Sports Uniform	OUS	No	NP 53.9-Small Value Procurement	12-Nov-24	14-Nov-24	N/A	18-Nov-24	18-Nov-24	18-Nov-24	18-Nov-24	18-Nov-24	18-Nov-24	19-Nov-24	19-Nov-24	6-Dec-24	6-Dec-24	Fund 164	155,050.00	155,050.00		135,650.00	135,650.00										
50299020	Supply and Delivery of Materials for the Fabrication of Blackboards and Whiteboards	GSO	No	NP 53.9-Small Value Procurement	5-Dec-24	6-Dec-24	N/A	11-Dec-24	10-Dec-24	11-Dec-24	11-Dec-24	11-Dec-24	11-Dec-24	13-Dec-24	13-Dec-24	20-Dec-24	20-Dec-24	Fund 164	68,920.00	68,920.00		42,040.00	42,040.00										
50203210	Supply and Delivery of Laptop	Publication	No	Bidding	3-Sep-24	5-Sep-24	13-Sep-24	25-Sep-24	25-Sep-24	27-Sep-24	3-Oct-24	3-Oct-24	8-Oct-24	8-Oct-24	15-Oct-24	8-Nov-24	8-Nov-24	Fund 164	452,000.00	452,000.00		378,970.00	378,970.00		Menchie B. Lacao	13-Sep-24	25-Sep-24	25-Sep-24	27-Sep-24	2-Oct-24		
																									Hon. Paulino M. Parian	13-Sep-24	25-Sep-24	25-Sep-24	27-Sep-24	2-Oct-24		
																									Sharon Rose A. Brasileño	13-Sep-24	25-Sep-24	25-Sep-24	27-Sep-24	2-Oct-24		

Total Alloted Budget of Procurement Activities	**7,042,849.15**
Total Contract Price of Procurement Activities Conducted	**6,015,611.03**
Total Savings (Total Alloted Budget - Total Contract Price)	**1,027,238.12**

ANNEX B
West Visayas State University - Janiuay Campus
Procurement Monitoring Report - January 1 to December 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ON-GOING PROCUREMENT ACTIVITIES																																
506044099	Renovation of the Campus Stage-Phase I	PDO	No	Bidding	15-Apr-24	25-May-24	5-Jun-24	17-Jun-24	17-Jun-24	19-Jun-24	2-Jul-24	2-Jul-24	3-Jul-24					Fund 164	3,193,468.69		3,193,468.69	2,202,225.00		2,202,225.00	Menchie B. Lacao	25-May-24	25-May-24	25-May-24	25-May-24	25-May-24		
																									Hon. Paulino M. Parian	25-May-24	25-May-24	25-May-24	25-May-24	25-May-24		
																									Sharon Rose A. Brasileño	25-May-24	25-May-24	25-May-24	25-May-24	25-May-24		
50299020	Printing of YearBook	Publication	No	Bidding	3-Sep-24	18-Sep-24	26-Sep-12	8-Oct-24	8-Oct-24	10-Oct-24	15-Oct-24	15-Oct-24	21-Oct-24	8-Nov-24	8-Nov-24			Fund 164	616,000.00	616,000.00		317,086.00	317,086.00		Menchie B. Lacao	26-Sep-24	8-Oct-24	8-Oct-24	10-Oct-24	15-Oct-24		
																									Hon. Paulino M. Parian	26-Sep-24	8-Oct-24	8-Oct-24	10-Oct-24	15-Oct-24		
																									Sharon Rose A. Brasileño	26-Sep-24	8-Oct-24	8-Oct-24	10-Oct-24	15-Oct-24		
50203990	Supply and Delivery of SOBM Laboratory Tools, Utensils and Equipment	SOBM	No	NP 53.9-Small Value Procurement	26-Jun-24	28-Jun-24	N/A	9-Jul-24	9-Jul-24	9-Jul-24	9-Jul-24	9-Jul-24	9-Jul-24	18-Jul-24	18-Jul-24			Fund 164	101,425.00	101,425.00		98,660.00	98,660.00									
Total Alloted Budget of On-going Procurement Activities																			**3,910,893.69**													

Prepared by:

RIZA R. LADON
BAC Secretariat

Recommended for Approval by:

FLORENCIO L. CORDURA, JR. MAT. Math.
BAC Chairperson

GUILLER P. PENDON, Ed. D.
Campus Administrator

APPROVED:

JOSELITO F. VILLARUZ, MD, Ph.D., FPPS
SUC President IV