WEST VISAYAS STATE UNIVERSITY - POTOTAN CAMPUS

Procurement Monitoring Report as of 12/31/2024

						Actual Procurement Activities													
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Inspection & Acceptance	Source of Funds	Total
COMPLETE	D PROCUREMENT ACTIVITI	IES																	
5020311000	Procurement of Textbooks and Instructional Materials	Library	No	NP-53.9 - Small Value Procurement	N/A	12-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-09-2024	N/A	19-09-2024	08-10-2024	Government of the Philippines (current year's budget)	192,546.00
5080405002	Procurement of Office Equipment	School of Education	No	NP-53.9 - Small Value Procurement	N/A	23-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-09-2024	N/A	19-09-2024	08-10-2024	Government of the Philippines (current year's budget)	54,510.00
5020301001	Procurement of ICT Supplies	RIE	No	NP-53.9 - Small Value Procurement	N/A	23-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-09-2024	N/A	16-10-2024	17-10-2024	Government of the Philippines (current year's budget)	\$9,195.00
5021307000	Repair and Maintenance - Furniture and Fixture	Medical/Dental	No	NP-53.9 - Small Value Procurement	N/A	24-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-10-2024	N/A	11-11-2024	13-11-2024	Government of the Philippines (current year's budget)	\$2,750.00
50604030005	Procurement of Power Supply System (Rehabilitation of Electrical System -Education Building)	Physical Plant Office	No	Competitive Bidding	N/A	21-07-2024	31-07-2024	13-08-2024	13-08-2024	13-08-2024	15-08-2024	15-08-2024	24-08-2024	19-09-2024	20-09-2024	27-09-2024	27-09-2024	Government of the Philippines (current year's budget)	630,000.00
5020301001	Procurement of Office Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	N/A	22-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15 -09-202 4	N/A	04-10-2024	17-04-2024	Government of the Philippines (current year's budget)	123,361.80
5021304000	Repair and Maintenance - School Buildings	Physical Plant Office	No	NP-53.9 - Small Value Procurement	N/A	11-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-09-2024	N/A	17-10-2024	17-10-2024	Government of the Philippines (current year's budget)	78,625.00
1060505003	Procurement of ICT Equipment	SICT	No	Competitive Bidding	N/A	11-09-2024	18-09-2004	30-09-2024	30-09-2024	30-09-2024	04-10-2024	07-10-2024	10-10-2024	30-10-2024	04-11-2024	15-11-2024	18-11-2024	Government of the Philippines (current year's budget)	649,990.00
5020399000	Procurement of Other Supplies & Materials	Office of Student Affairs	No	NP-53.9 - Small Value Procurement	N/A	08-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-11-2024	N/A	11-12-2024	12-12-2024	Government of the Philippines (current year's budget)	106,050.00
5020503000	Procurement of Internet Lease line (Renewal)	MIS	No	Direct Contracting	N/A	20-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-11-2024	N/A	13-11-2024	13-11-2024	Government of the Philippines (current year's budget)	72,000.00
5020399000	Procurement of Other Supplies & Materials (Psychological Test Materials)	Guidance Office	No	NP-53.9 - Small Value Procurement	N/A	18-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-10-2024	N/A	21-10-2024	21-10-2024	Government of the Philippines (current year's budget)	73,700.00
5020301000	Procurement of Office Supplies	Academic Affairs	No	NP-53.9 - Small Value Procurement	N/A	08-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-10-2024	N/A	07-11-2024	07-11-2024	Government of the Philippines (current year's budget)	\$1,920.00
5020399000	Procurement of Other Supplies & Materials (Hinampang Uniform)	Sports and Cultural	No	NP-53.9 - Small Value Procurement	N/A	20-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-12-2024	N/A	04-12-2024	04-12-2024	Government of the Philippines (current year's budget)	110,250.00
5020321003	Procurement of semi-expendable ict equipment	RIE		NP-53.9 - Small Value Procurement	N/A	08-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-11-2024	N/A	11-11-2024	11-11-2024	Government of the Philippines (current year's budget)	90,000.00
5060405007	Procurement of Communication Equipment	Campus Administrator	No	NP-53.9 - Small Value Procurement	N/A	06-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-2024	N/A	26-12-2024	26-12-2024	Government of the Philippines (current year's budget)	183,000.00

ABC (PhP)		Contr	act Cost (PhP)			Date of Receipt of Invitation									
MOOE	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)			
102,646.00		102,480.00	102,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	54,510.00	52,000.00		52,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
69,195.00		69,105.00	69,105.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
62,750.00		56,450.00	56,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
0.00	600,000.00	593,810.34		593,810.34	COA-Ms. Menchie B. Lacao; NGO-Mr. Eugene P. Tañedo	31-07-2024	13-08-2024	13-08-2024	13-08-2024	13-08-2024	N/A				
123,361.80		119,804.50	119,804.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
78,625.00		78,075.00	78,075.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
649,990.00		628,050.00	628,050.00		COA-Ms. Menchie B. Lacao; NGO-Mr. Eugene P. Tañedo	14-09-2024	14-09-2024	14-09-2024	14-09-2024	14-09-2024	N/A				
106,050.00		106,050.00	106,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
72,000.00		72,000.00	72,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
73,700.00		73,700.00	73,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
61,920.00		44,720.00	44,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
110,250.00		110,250.00	110,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
90,000.00		83,700.00	83,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
183,000.00		149,000.00	149,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
											(4)				

WEST VISAYAS STATE UNIVERSITY - POTOTAN CAMPUS

Procurement Monitoring Report as of 12/31/2024

98,802.96

1	Actual Procurement Activities																	
Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total
															Tot	al Allotted Budget	of Procurement Activities	2,437,9
	Procurement Project	Procurement Project PMO/End-User	Procurement Project PMO/End-User Early Procurement	Procurement Project PMO/End-User Early Mode of Procurement Procurement	Procurement Project PMO/End-User Early Mode of Pre-Proc Conference	Procurement Project PMO/End-User Early Mode of Pre-Proc Conference IB	Procurement Project PMO/End-User Early Procurement Project Procurement Project Procurement Procurement Project Procurement Procurement Project Procurement Procurement Project Procurement Project Procurement Project Procurement Procure	Procurement Project PMO/End-User Early Mode of Pre-Proc Conference IB Pre-bid Conf Check	Procurement Project PMO/End-User Early Mode of Pre-Proc Conference IB Pre-bid Conf Check Sids	Procurement Project PMO/End-User Procurement Procureme	Procurement Project PMO/End-User Early Procurement Project Procurement Procure	Procurement Project PMO/End-User Procurement Project PMO/End-User Procurement	Procurement Project PMO/End-User Procurement Project PMO/End-User Procurement	Procurement Project PMO/End-User Procurement Project PMO/End-User Procurement	Procurement Project PMO/End-User Procurement Project PMO/End-User Procurement	Procurement Project PMO/End-User Procurement Activity? Mode of Procurement Project Procurement Activity? Mode of Procurement Project Procurement Project Procurement Activity? Mode of Procurement Project Onference IB Pre-bid Conference IB Post Qual Resolution Recommending Award IB Procurement Project IB Post Qual Resolution Post Qual Resolution Recommending Award IB Proceed IB Procurement IB Procurement IB Procurement IB Pre-bid Conference IB Post Qual Resolution Recommending Award IB Post Qual Resolution Post Qual Resolutio	Procurement Project PMO/End-User Procurement Activity? Mode of IB Sub/Open of Bid Evaluation Post Qual Resolution Recommending Award Signing Notice to Completion Acceptance Acceptance Acceptance Mode of Procurement Activity? Mode of IB Mode of Procurement Activity? Mode of IB Mode of Procurement Activity? Sub/Open of Bid Evaluation Post Qual Resolution Recommending Award Signing Notice to Award Signing Notice to Acceptance Mode of Procurement Activity? Mode of Procurement Activity Notice to Mode of Procurement Activity Notice Notice Noti	Procurement Project PMO/End-User Pmo/End-User Procurement Project Pmo/End-User Pmo/End-

NGOING	PROCUREMENT ACTIVITIE	:s																	
5060405007	Procurement of Communication Equipment	Campus Administrator	No	NP-53.9 - Small Value Procurement	N/A	06-12-2024	N/A	26-12-2024	N/A			Government of the Philippines (current year's budget)	140,00						
												-							
					lucione de la constante de la											Total Allotte	d Budget of On-go	ng Procurement Activities	140,00

Prepared by:

Procurement Officer

Recommended for Approval by:

PABLO L. LAURO, DIT BAC Chairperson

ABC (PhP)		Contr	ract Cost (PhP)					Date of Red	ceipt of Invit	ation		
MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
1,783,487.80	654,510.00											
		2,339,194.84	1,693,384.50	645,810.34								
				No. of the last								MULEUS EN LA CONTRACTOR DE LA CONTRACTOR D
140,000.00		139,620.00	139,620.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going	
140,000.00	0.00	139,620.00	139,620.00	0.00								

APPROVED:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS

Head of the Procuring Entity