

COMPLETED PROCUREMENT ACTIVITIES		Actual Procurement Activities															
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads / Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
50203010	Procurement of Office Supplies	Various PMOS	Yes	Competitive Bidding	11-11-2024	13-11-2024	21-11-2024	03-12-2024	03-12-2024	04-12-2024	06-12-2024	06-12-2024	03-01-2025	03-01-2025	14-01-2025	26-02-2025	26-02-2025
10605990	Procurement of Other Machinery and Equipment	COA	Yes	Competitive Bidding	27-11-2024	28-11-2024	06-12-2024	19-12-2024	19-12-2024	20-12-2024	24-12-2024	26-12-2024	06-01-2025	13-01-2025	17-01-2025	04-03-2025	04-03-2025
10605990	Procurement of Other Machinery and Equipment (Laboratory Equipment)	COA	Yes	Competitive Bidding	29-11-2024	03-12-2024	11-12-2024	23-12-2024	23-12-2024	24-12-2024	27-12-2024	27-12-2024	16-01-2025	20-01-2025	21-01-2025	18-06-2025	18-06-2025
50203010	Procurement of Common-Use Supplies and Equipment	Various PMOS	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-02-2025	25-02-2025	25-02-2025	11-03-2025	11-03-2025
50203010	Procurement of Toners	CAO & CPO	Yes	Direct Contracting	03-12-2024	03-12-2024	N/A	N/A	06-01-2025	N/A	N/A	06-01-2025	17-01-2025	17-01-2025	17-01-2025	20-01-2025	20-01-2025
50212990	Supply of labor, materials, & equipment for harvesting, cutting, hauling, & transporting of sugarcane	CRG	No	NP-53.9 - Small Value Procurement	N/A	08-01-2025	N/A	N/A	14-01-2025	N/A	N/A	14-01-2025	20-01-2025	20-01-2025	20-01-2025	10-03-2025	10-03-2025
50203990	Procurement of t-shirts	CHR	No	NP-53.9 - Small Value Procurement	N/A	10-01-2025	N/A	N/A	15-01-2025	N/A	N/A	15-01-2025	17-01-2025	17-01-2025	17-01-2025	24-01-2025	24-01-2025
50203990	Procurement of Materials for Various Repairs	CGS	No	NP-53.9 - Small Value Procurement	N/A	07-03-2025	N/A	N/A	13-03-2025	N/A	N/A	13-03-2025	24-03-2025	24-03-2025	24-03-2025	14-04-2025	14-04-2025
10605070	Procurement of Sound System	CAV	No	NP-53.9 - Small Value Procurement	N/A	07-03-2025	N/A	N/A	13-03-2025	N/A	N/A	26-03-2025	31-03-2025	31-03-2025	31-03-2025	25-04-2025	25-04-2025
10605030/10605990	Procurement of Generator Set and Rotary Cultivator Machine	COA	No	Competitive Bidding	26-03-2025	03-04-2025	11-04-2025	25-04-2025	25-04-2025	28-04-2025	05-05-2025	05-05-2025	07-05-2025	12-05-2025	20-05-2025	04-06-2025	04-06-2025

Total Allotted Budget of Procurement  
 Total Contract Price of Procurement Activities  
 Total Savings (Total Allotted Budget - Total Contract Price)

Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation							Remarks (Explaining changes from the App)
	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Cont	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance/ (if applicable)	
Government of the Philippines (current year's budget)	405,164.00	405,164.00	-	302,699.50	302,699.50	-	MS. MENCHIE B. LACAO (COA), MSGR. MELTON OSO (GRAFTWATCH), & ATTY. JOBERT PENAFLORENDA (PCCI)	13-11-2024	13-11-2024	13-11-2024	13-11-2024	13-11-2024		
Government of the Philippines (current year's budget)	505,000.00	-	505,000.00	491,500.00	-	491,500.00	MS. MENCHIE B. LACAO (COA), MSGR. MELTON OSO (GRAFTWATCH), & ATTY. JOBERT PENAFLORENDA (PCCI)	28-11-2024	28-11-2024	28-11-2024	28-11-2024	28-11-2024		
Government of the Philippines (current year's budget)	2,000,000.00	-	2,000,000.00	1,923,000.00	-	1,923,000.00	MS. MENCHIE B. LACAO (COA), MSGR. MELTON OSO (GRAFTWATCH), & ATTY. JOBERT PENAFLORENDA (PCCI)	04-12-2024	04-12-2024	04-12-2024	04-12-2024	04-12-2024		
Government of the Philippines (current year's budget)	80,543.00	80,543.00	-	80,543.00	80,543.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	17,980.00	17,980.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	202,800.00	202,800.00	-	202,799.80	202,799.80	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	83,600.00	83,600.00	-	53,200.00	53,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	99,900.00	99,900.00	-	99,371.00	99,371.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	70,000.00	-	70,000.00	69,500.00	-	69,500.00	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	427,000.00	-	427,000.00	425,000.00	-	425,000.00	MS. MENCHIE B. LACAO (COA), MSGR. MELTON OSO (GRAFTWATCH), & MR. GOMERCINDO CARISMA, JR. (CCC)	03-04-2025	03-04-2025	03-04-2025	03-04-2025	03-04-2025		
<b>Government Activities Conducted (Contract Price)</b>	<b>3,894,007.00</b>	<b>892,007.00</b>	<b>3,002,000.00</b>	<b>3,665,593.30</b>	<b>756,593.30</b>	<b>2,909,000.00</b>								
	<b>228,413.70</b>													

Actual Procurement Activities																		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
<b>ONGOING PROCUREMENT ACTIVITIES</b>																		
50212030	Procurement of Security Services (Four Security Guards)	CSSS	Yes	Competitive Bidding	22-10-2024	25-10-2024	04-11-2024	18-11-2024	18-11-2024	19-11-2024	21-11-2024	21-11-2024	02-01-2025	02-01-2025	03-01-2025			
10605030	Rehabilitation of Network Infrastructure	CIS	No	Competitive Bidding	10-04-2025	22-04-2025	30-04-2025	16-05-2025	16-05-2025	19-05-2025	22-05-2025	22-05-2025	27-05-2025	03-06-2025	09-06-2025			
10605030/ 10405030	Procurement of ICT-Related Supplies and Equipment (Re-bidding of IB No. 2025-06)	Various PMOS	No	Competitive Bidding	22-04-2025	30-05-2025	09-06-2025	23-06-2025	23-06-2025	24-06-2025	26-06-2025	27-06-2025						
10605030/ 10405030	Procurement of ICT Equipment and Software	Various PMOS	No	Competitive Bidding	22-04-2025	30-05-2025	09-06-2025	23-06-2025	23-06-2025	24-06-2025								
10406010	Procurement of Semi-Expendable Furniture and Fixtures	Various PMOS	No	NP-53.9 - Small Value Procurement	03-06-2025	06-06-2025	N/A	N/A	13-06-2025	N/A	N/A	13-06-2025	26-06-2025	26-06-2025	26-06-2025			
<b>Total Allotted Budget of On-going Procurement: ₱ 1,000,000.00</b>																		

Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Acceptance (If applicable)
Government of the Philippines (current year's budget)	860,000.00	860,000.00	-	859,858.03	859,858.03	-	MS. MENCHIE B. LACAO (COA), MSGR. MELTON OSO (GRAFTWATCH), & TSQ JUN REY PERASOL (PA)	25-10-2024	25-10-2024	25-10-2024	25-10-2024	25-10-2024		
Government of the Philippines (continuing budget)	400,000.00	-	400,000.00	337,291.00	-	337,291.00	MS. MENCHIE B. LACAO (COA), MSGR. MELTON OSO (GRAFTWATCH), & MR. GOMERCINDO CARISMA, JR. (CCC)	22-04-2025	22-04-2025	22-04-2025	22-04-2025	22-04-2025		
Government of the Philippines (current year's budget)	631,967.00	196,267.00	435,700.00	-	-	-	MS. MENCHIE B. LACAO (COA), MSGR. MELTON OSO (GRAFTWATCH), & MR. GOMERCINDO CARISMA, JR. (CCC)	30-05-2025	30-05-2025	30-05-2025	30-05-2025	30-05-2025		
Government of the Philippines (current year's budget)	696,000.00	365,500.00	330,500.00	-	-	-	MS. MENCHIE B. LACAO (COA), MSGR. MELTON OSO (GRAFTWATCH), & MR. GOMERCINDO CARISMA, JR. (CCC)	30-05-2025	30-05-2025	30-05-2025	30-05-2025	30-05-2025		
Government of the Philippines (current year's budget)	342,931.18	342,931.18	-	322,773.00	322,773.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
<b>Government Activities</b>	<b>2,930,898.18</b>	<b>1,764,698.18</b>	<b>1,166,200.00</b>	<b>1,519,922.03</b>	<b>1,182,631.03</b>	<b>337,291.00</b>								

Prepared by:



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BAC Secretariat

Recommended for Approval by:



**DINNA JOY P. OTAYDE**  
BAC Chairperson

APPROVED:



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Head of the Procuring Entity

