WEST VISAYAS STATE UNIVERSITY - HIMAMAYLAN CITY CAMPUS

Procurement Monitoring Report as of June 30, 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
5-02-06-030	INTERNET SUBSCRIPTION EXPENSES	EDLIN Z. MUZONES	Yes	Renewal of Regular and Recurring Services per Appendix	23-Dec-2024	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-2024	01-Jan-2025	07-Jan-2025	16-Jan-2025	N/A	N/A	101	480,000.00	480,000.00		480,000.00	480,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-12-030	SECURITY SERVICES	JELYN R. PLAGATA	Yes	Renewal of Regular and Recurring Services per Appendix	23-Dec-2024	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-2024	01-Jan-2025	15-Jan-2025	14-Feb-2025	N/A	N/A	101	1,301,000.00	1,501,000.00		1,498,438.20	1,498,438.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
1-04-06-010	SEMI-EXPENDABLE FURNITURE & FIXTURES	MARLYN V. RIVERA, Ph.D. & JELYN T. RAMOS	Yes	Competitive Bidding	N/A	25-Dec-2024	02-Jan-2025	N/A	14-Jan-2025	15-Jan-2025	24-Jan-2025	24-Jan-2025	28-Jan-2025	14-Feb-2025	04-Mar-2025	16-Apr-25	16-Apr-25	101	200,000.00	250,000.00		160,109.00	160,109.00		MENCHIE B. LACAO, ROBERTO L. MONTELIBANO, & MSGR. MELITON B. OSO	02-Jan-25	02-Jan-25	02-Jan-25	02-Jan-25	02-Jan-25	N/A	Completed
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D.	No	NP-53.9 - Small Value Procurement	N/A	10-Jan-2025	N/A	N/A	15-Jan-2025	15-Jan-2025	N/A	N/A	15-Jan-2025	1/17/2025	1/17/2025	22-Jan-2025	22-Feb-2025	164	70,400.00	70,400.00		44,800.00	44,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-03-010	OFFICE SUPPLIES EXPENSES	VARIOUS UNITS	No	Small Value Procurement	N/A	03-Apr-2025	N/A	N/A	10-Apr-2025	10-Apr-2025	N/A	N/A	15-Apr-2025	25-Apr-2025	25-Apr-2025	06-May-2025	06-May-2025	164	45,044.00	45,044.00		38,527.00	38,527.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-03-010	OFFICE SUPPLIES EXPENSES	VARIOUS UNITS	No	Small Value Procurement	N/A	03-Apr-2025	N/A	N/A	10-Apr-2025	10-Apr-2025	N/A	N/A	15-Apr-2025	25-Apr-2025	25-Apr-2025	06-May-2025	06-May-2025	164	22,563.76	22,563.76		16,984.39	16,984.39		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-03-070	DRUGS AND MEDICINES EXPENSES	HONEYLEN B. SOBREPEÑA, RN	No	Small Value Procurement	N/A	03-Apr-2025	N/A	N/A	10-Apr-2025	10-Apr-2025	N/A	N/A	15-Apr-2025	22-Apr-2025	22-Apr-2025	14-May-2025	14-May-2025	164	50,000.00	50,000.00		41,181.00	41,181.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-03-010	OFFICE SUPPLIES EXPENSES	MARLYN V. RIVERA, Ph.D.	No	Small Value Procurement	N/A	30-Apr-2025	N/A	N/A	05-May-2025	05-May-2025	N/A	N/A	07-May-2025	09-May-2025	09-May-2025	16-May-2025	16-May-2025	164	18,870.00	18,870.00		14,293.50	14,293.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D.	No	Small Value Procurement	N/A	30-Apr-2025	N/A	N/A	05-May-2025	05-May-2025	N/A	N/A	07-May-2025	09-May-2025	09-May-2025	16-May-2025	16-May-2025	164	37,900.00	37,900.00		35,960.00	35,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D.	No	Small Value Procurement	N/A	13-May-2025	N/A	N/A	16-May-2025	16-May-2025	N/A	N/A	21-May-2025	22-May-2025	22-May-2025	23-May-2025	23-May-2025	164	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-99-990 & 5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES & OTHER MAINTENANCE & OPERATING EXPENSES	MARLYN V. RIVERA, Ph.D.	No	Small Value Procurement	N/A	30-Apr-2025	N/A	N/A	15-May-2025	15-May-2025	N/A	N/A	21-May-2025	23-May-2025	23-May-2025	27-May-2025	27-May-2025	164	91,900.00	91,900.00		91,613.00	91,613.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-99-990	OTHER MAINTENANCE & OPERATING EXPENSES	MARLYN V. RIVERA, Ph.D.	No	Small Value Procurement	N/A	22-May-2025	N/A	N/A	27-May-2025	27-May-2025	N/A	N/A	27-May-2025	27-May-2025	27-May-2025	31-May-2025	31-May-2025	164	24,000.00	24,000.00		19,200.00	19,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	CECILE B. DEROCHE, DM	No	Small Value Procurement	N/A	05-29-2025	N/A	N/A	16-Jun-2025	16-May-2025	N/A	N/A	24-Jun-2025	30-Jun-2025	30-Jun-2025	30-Jun-25	30-Jun-25	164	7,800.00	7,800.00		7,400.00	7,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-03-010	OFFICES SUPPLIES EXPENSES	MARLYN V. RIVERA, Ph.D. & JELYN R. PLAGATA	No	Shopping (Sec. 52.1 (b))	N/A	25-Feb-2025	N/A	N/A	17-Mar-2025	17-Mar-2025	N/A	N/A	18-Mar-2025	25-Mar-2025	25-Mar-2025	14-Apr-2025	14-Apr-2025	101	67,320.00	67,320.00		35,920.00	35,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-03-010	OFFICES SUPPLIES EXPENSES	MARLYN V. RIVERA, Ph.D. & JELYN R. PLAGATA	No	Shopping (Sec. 52.1 (b))	N/A	25-Feb-2025	N/A	N/A	17-Mar-2025	17-Mar-2025	N/A	N/A	18-Mar-2025	25-Mar-2025	25-Mar-2025	11-Apr-2025	11-Apr-2025	101	11,250.00	11,250.00		10,625.00	10,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	VIRGIE P. TAN, Ph.D.	No	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Mar-2025	06-Mar-2025	06-Mar-2025	09-Mar-2025	09-Mar-2025	164	58,500.00	58,500.00		58,500.00	58,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	JELYN R. PLAGATA	No	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-2025	15-May-2025	15-May-2025	15-May-2025	16-May-2025	164	57,000.00	57,000.00		57,000.00	57,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	VIRGIE P. TAN, Ph.D.	No	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Apr-2025	26-May-2025	26-May-2025	26-May-2025	27-May-2025	164	68,400.00	68,400.00		68,400.00	68,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	MARLYN V. RIVERA, Ph.D.	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-2025	13-Mar-2025	14-Mar-2025	14-Mar-2025	04-Apr-2025	04-Apr-2025	164	13,900.00	13,900.00		13,900.00	13,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	SUZENETTE M. JAVELLANA	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Jun-2025	17-Jun-2025	17-Jun-2025	27-Jun-2025	27-Jun-2025	164	23,650.00	23,650.00		23,650.00	23,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
																	Total Allotted Budget of Procurement Activities		2,855,489.76	2,854,489.76	0.00											
																	Total Contract Price of Procurement Activities Conducted						2,748,903.09	2,748,903.09	0.00								
																	Total Savings (Total Allotted Budget - Total Contract Price)		113,586.67														
ONGOING PROCUREMENT ACTIVITIES																																	
1-04-05-030	SEMI-EXPENDABLE ICT EQUIPMENT	VARIOUS OFFICES	No	Competitive Bidding	07-Apr-25	23-May-25	02-Jun-25	N/A	16-Jun-25	17-Jun-25	23-Jun-25	25-Jun-25	30-Jun-25					164	533,590.00	533,590.00		498,300.00	498,300.00		MENCHIE B. LACAO, ROBERTO L. MONTELIBANO, & MSGR. MELITON B. OSO	27-May-25	27-May-25	27-May-25	27-May-25	27-May-25	N/A	Awarded with Issued Award Notice Abstract (Ref. No.: 5622375, 5622376, 5622377, 5622378, 5622379, 5622380)
1-04-06-010	SEMI-EXPENDABLE FURNITURE & FIXTURES	VIRGIE P. TAN, Ph.D.	Yes	Small Value Procurement	N/A	09-Apr-25	N/A	N/A	10-Apr-25	10-Apr-25	N/A	N/A	23-Apr-25	29-Apr-25	29-Apr-25			164	40,000.00	40,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Purchase Order (PO No.: 25-04-00019-HIM)
5-02-03-010	OFFICES SUPPLIES EXPENSES	VARIOUS OFFICES	No	Small Value Procurement	N/A	10-Jun-2025	N/A	N/A	18-Jun-25	18-Jun-25	N/A	N/A	24-Jun-25					164	25,354.00	25,354.00		19,718.90	19,718.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Purchase Order (PO No.: 25-06-00022-HIM, 25-06-00023, 25-06-00024-HIM)
5-02-13-060	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT	ENGR. JEAN V. TOTOL	No	Small Value Procurement	N/A	23-Jun-2025	N/A	N/A										164	23,375.00	23,375.00		0.00										Ongoing
5-02-03-020	ACCOUNTABLE FORMS EXPENSES	FREIZEL JOY T. RECENTES	Yes	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun-25					164	75,000.00	75,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Purchase Order (PO No.: 25-01-00002-HIM)
Total																	Total Allotted Budget of Ongoing Procurement Activities	697,319.00	697,319.00	0.00		606,018.90	606,018.90	0.00									

Prepared by:

BRIAN T. PATRICIO
BAC Secretariat

Noted by:

ALMAR J. JAVA, M.Ed.
BAC Chairperson

Recommended for Approval by:

GENESIS G. CAMARISTA, Ph.D.
Campus Administrator

APPROVED:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
Head of the Procuring Entity