

07-2024

West Visayas State University - Cailanog Campus

Procurement Monitoring Report as of June 30, 2026

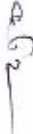
Code (PMU)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Delivery/ Completion	Inspection & Acceptance
					Pre-Bid Conference	Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Conf	Date of BAC Resolution/ Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed			
COMPLETED PROCUREMENT ACTIVITIES																		
08680326003	Procurement of Tractors	CAO	Yes	Direct Contracting	27-10-2025	29-10-2025	N/A	N/A	13-11-2025	N/A	N/A	13-11-2025	07-01-2026	09-01-2026	09-01-2026	19-01-2026	19-01-2026	
08680326025	Procurement of Common Use Supplies and Equipment	Various PMOs	Yes	NP-53.5 Agency-to-Agency	27-10-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-01-2026	22-01-2026	22-01-2026	12-02-2026	12-02-2026	
08680326015	Materials for the Repair of Motorpool	CSS	No	NP-53.9 - Small Value Procurement	15-01-2026	15-01-2026	N/A	N/A	20-01-2026	N/A	N/A	20-01-2026	21-01-2026	21-01-2026	21-01-2026	28-01-2026	28-01-2026	
08680326008	Supply and Delivery of Various Agricultural Supplies	CRG	No	NP-53.9 - Small Value Procurement	02-03-2026	03-03-2026	N/A	N/A	09-03-2026	N/A	N/A	09-03-2026	12-03-2026	12-03-2026	12-03-2026	17-03-2026	17-03-2026	
08680326010	Procurement of Books	CLS	No	NP-53.9 - Small Value Procurement	02-03-2026	03-03-2026	N/A	N/A	10-03-2026	N/A	N/A	10-03-2026	23-03-2026	23-03-2026	23-03-2026	20-04-2026	20-04-2026	
08680326012	Supply and Delivery of Various Semi-Expendable Furniture and fixtures	CAO & CDA	No	NP-53.9 - Small Value Procurement	02-03-2026	04-03-2026	N/A	N/A	12-03-2026	N/A	N/A	12-03-2026	19-03-2026	19-03-2026	19-03-2026	20-04-2026	20-04-2026	
08680326015	Labor and Materials for the Repair and Maintenance of School Buildings	CAO & CDA	No	NP-53.9 - Small Value Procurement	02-03-2026	03-03-2026	N/A	N/A	16-03-2026	N/A	N/A	16-03-2026	24-03-2026	24-03-2026	24-03-2026	23-04-2026	23-04-2026	
08680326006	Supply and Delivery of Various Office Supplies	CSO	No	NP-53.9 - Small Value Procurement	11-03-2026	12-03-2026	N/A	N/A	18-03-2026	N/A	N/A	19-03-2026	31-03-2026	31-03-2026	31-03-2026	11-05-2026	11-05-2026	
08680326012	Supply and Delivery of Potium	CAD	No	NP-53.9 - Small Value Procurement	09-03-2026	16-03-2026	N/A	N/A	23-03-2026	N/A	N/A	23-03-2026	30-03-2026	30-03-2026	30-03-2026	29-04-2026	29-04-2026	
08680326008	Supply and Delivery of Agricultural Supplies and Other Supplies and Materials	CRG & CAO	No	NP-53.9 - Small Value Procurement	23-03-2026	23-03-2026	N/A	N/A	30-03-2026	N/A	N/A	30-03-2026	31-03-2026	31-03-2026	31-03-2026	06-04-2026	06-04-2026	
08680326015	Supply and Delivery of Materials for Repairs and Maintenance of School Buildings	CAO	No	NP-53.9 - Small Value Procurement	15-04-2026	16-04-2026	N/A	N/A	22-04-2026	N/A	N/A	22-04-2026	27-04-2026	27-04-2026	27-04-2026	12-05-2026	12-05-2026	
08680326054	Supply and Delivery of Public Address System	Min-Hotel	No	NP-53.9 - Small Value Procurement	15-04-2026	16-04-2026	N/A	N/A	22-04-2026	N/A	N/A	22-04-2026	30-04-2026	30-04-2026	30-04-2026	07-05-2026	07-05-2026	
08680326038	Supply and Delivery of Diploma Jacket	COA	No	NP-53.9 - Small Value Procurement	04-05-2026	04-05-2026	N/A	N/A	07-05-2026	N/A	N/A	07-05-2026	12-05-2026	12-05-2026	12-05-2026	20-05-2026	20-05-2026	
08680326044	Supply and Delivery of Printed Graduation Program	COA	No	NP-53.9 - Small Value Procurement	04-05-2026	04-05-2026	N/A	N/A	11-05-2026	N/A	N/A	11-05-2026	13-05-2026	13-05-2026	13-05-2026	21-05-2026	21-05-2026	
08680326045	Rental of Complete Set Sound System	COA	No	NP-53.9 - Small Value Procurement	04-05-2026	04-05-2026	N/A	N/A	14-05-2026	N/A	N/A	14-05-2026	20-05-2026	20-05-2026	20-05-2026	26-05-2026	26-05-2026	
08680326058	Procurement of Other General Services for Sugarcane Production	CRG	No	NP-53.9 - Small Value Procurement	23-04-2026	23-04-2026	N/A	N/A	28-04-2026	N/A	N/A	28-04-2026	04-05-2026	04-05-2026	04-05-2026	23-05-2026	25-05-2026	
08680326056	Supply and Delivery of Cane Points	CRG	No	NP-53.9 - Small Value Procurement	11-05-2026	20-05-2026	N/A	N/A	30-06-2026	N/A	N/A	10-06-2026	17-06-2026	17-06-2026	17-06-2026	24-06-2026	24-06-2026	
08680326056	Supply and Delivery of Agricultural and Marine Supplies	CRG	No	NP-53.9 - Small Value Procurement	08-06-2026	08-06-2026	N/A	N/A	19-06-2026	N/A	N/A	08-06-2026	22-06-2026	22-06-2026	27-06-2026	23-06-2026	23-06-2026	
Total Allocated Budget of P																		

Total Allocated Budget of P
Total Contract Price of Procurement
Total Savings (Total Allocated Budget -

Source of Funds	ABC (P/R)			Contract Cost (P/R)			Date of Receipt or Invoice							Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Site Open or	Site Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
Government of the Philippines (current year's budget)	19,000.00	19,000.00	-	17,980.00	17,980.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	211,780.28	211,780.28	-	211,780.25	211,780.25	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	65,475.00	65,475.00	-	65,287.00	65,287.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	55,250.00	55,250.00	-	48,240.00	48,240.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	160,000.00	160,000.00	-	137,457.00	137,457.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	174,500.00	174,500.00	-	164,880.00	164,880.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	93,000.00	93,000.00	-	92,850.00	92,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	425,359.00	425,359.00	-	317,231.00	317,231.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	96,000.00	96,000.00	-	90,000.00	90,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	79,250.00	79,250.00	-	73,890.00	73,890.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	62,910.00	62,910.00	-	62,470.00	62,470.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	58,000.00	-	58,000.00	58,000.00	-	58,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	68,376.00	68,376.00	-	68,376.00	68,376.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	51,840.00	51,840.00	-	27,000.00	27,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	51,000.00	51,000.00	-	50,700.00	50,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	112,500.00	112,500.00	-	112,500.00	112,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	56,000.00	56,000.00	-	56,000.00	56,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	152,753.77	152,753.77	-	121,460.00	121,460.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
recruitment Activities Conducted	1,992,994.05	1,994,994.05	58,000.00	1,776,101.25	1,718,101.25	58,000.00								
- Total Contract Price	216,892.80													

Actual Procurement Activities																		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Bid Conference	Aval/Pout at its	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution (Recommending Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
ONGOING PROCUREMENT ACTIVITIES																		
08680326001	Procurement of Security Services (Four Security Guards)	CSS	Yes	Competitive Bidding	27-10-2025	09-11-2025	11-11-2025	25-11-2025	25-11-2025	26-11-2025	10-12-2025	10-12-2025	05-01-2026	05-01-2026	05-01-2026			
70680326003/ 70680326004	Supply and Delivery of Semi-Expendable and ICT Equipment	Various PMOs	No	NP-5.9 - Small Value Procurement	22-04-2026	24-04-2026	N/A	N/A	30-04-2026	N/A	N/A	30-04-2026	12-05-2026	12-05-2026	12-05-2026			
08680326028	Procurement of Graduation Photo Services with Printed and Digital Outputs for 2026 Graduates (Undergraduate)	CDM	No	NP-5.9 - Small Value Procurement	04-05-2025	04-05-2026	N/A	N/A	07-05-2026	N/A	N/A	07-05-2026	13-05-2026	13-05-2026	13-05-2026			
Total Allocated Budget of On-going P																		

Source of Funds	AAC (P/P)			Contract Cost (P/P)			Date of Receipt of Invitation						Remarks (excluding charges from the APP)	
	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
Government of the Philippines (current year's budget)	2,100,000.00	1,100,000.00	-	1,099,819.20	1,099,819.20	-	Mrs. MENCHE B. LACAO (COA), MSGR. MEUTON OSG (GRAFTWATCH), & TSG JUN REY PENASOL (PA)	09-11-2025	09-11-2025	09-11-2025	09-11-2025	09-11-2025		
Government of the Philippines (continuing budget)	294,500.00	94,500.00	140,000.00	234,310.00	94,420.00	139,890.00	N/A	N/A	N/A	N/A	N/A	N/A		
Government of the Philippines (current year's budget)	107,700.00	107,700.00	-	89,750.00	89,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Procurement Activities	1,442,200.00	1,302,200.00	140,000.00	1,423,879.20	1,283,989.20	139,890.00								

Prepared by:

 MARGIE A. CALAR
 BAC Secretariat

Recommended for Approval by:

 DINIKA JOY P. DYTAYE
 BAC Subdirector

APPROVED:

 JOSEUITO F. VILLARUZ, MD, PhD, FPPS
 Head of the Procuring Entity